



REPUBLIC OF UGANDA

FOURTH NATIONAL DEVELOPMENT PLAN PROJECTS INVESTMENT PLAN (NDPIV PIP)

2025/26 - 2029/30



MARCH 2025





FOURTH NATIONAL DEVELOPMENT PLAN PROJECTS INVESTMENT PLAN (NDPIV PIP) 2025/26 - 2029/30

GOAL

“Achieve higher household incomes, full monetisation of the economy, and employment for sustainable socio-economic transformation”

THEME

“Sustainable industrialization for inclusive growth, employment, and wealth creation”

March 2025



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EXECUTIVE SUMMARY

The Fourth National Development Plan (NDPIV) Projects Investment Plan (PIP) for 2025/26-2029/30 is an attendant plan to the NDPIV that details investment projects (Public, Private and Public-Private Partnerships) during the Plan period. The National Planning Authority (NPA) plays a pivotal role in the initial phase of the Public Investment Management System (PIMS) project cycle, specifically in project identification. This stage involves identifying new projects proposed by Ministries, Departments, Agencies (MDAs), and Local Governments (LGs); considering the extension of ongoing projects; and incorporating project ideas to be developed into bankable projects during the Plan period.

The NDPIV PIP includes high impact and/or flagship projects and programme-level projects to be implemented by MDAs over the next five years. These projects are strategically designed to contribute to the overarching goal of the NDPIV which is ***“achieve higher household incomes, full monetisation of the economy, and employment for sustainable socio-economic transformation”***. These projects are envisaged to be financed from various sources as encapsulated in the NDPIV financing strategy, including the Government of Uganda (through domestic revenue and public debt, both domestic and external), grants; Public-Private Partnerships (PPPs); and Private investment.

As an annex to NDPIV, the NDPIV PIP is integrally linked to Uganda’s broader socio-economic transformation agenda—Uganda Vision 2040. This Vision seeks to transform Uganda from a peasant society into a modern and prosperous nation within 30 years. The PIP is designed to be responsive to the strategies set forth in the NDPIV and serves as a critical guide in the programming, budgeting, monitoring, and evaluation of projects, ensuring they align with Uganda’s development objectives.

The NDPIV PIP outlines a comprehensive array of projects designed to deliver on the NDPIV programme results. These projects are structured at three level: ongoing projects which are already committed in the multiyear commitments and are under implementation: Projects in the pipeline which are already under preparation and are at various stages in line with the PIMS framework and Project ideas that will be processed for readiness and will be implemented in the outer years of the NDPIV and subsequent plans on replacement basis, these projects are conceptualized in line with the 10-fold growth strategy. The projects across the NDPIV programmes are distributed as follows: Agro-industrialization (44); Sustainable Extractives Industry Development (10); Tourism Development (24); Natural Resources, Environment, Climate Change, Land and Water Management (24); Private Sector Development (9); Manufacturing (5); Integrated Transport Infrastructure and Services (459); Sustainable Energy Development (41); Digital Transformation (6); Sustainable Urbanization and Housing (10); Human Capital Development (98); Innovation, technology development and Transfer (15); Governance and Security (24); Public Sector Transformation (10); Regional Development (10); Administration of Justice (2); Legislation, Oversight and Representation (3); and Development Plan Implementation (7).

SECTION ONE: INTRODUCTION

1.1 Background

The Fourth National Development Plan Projects Investment Plan (NDPIV PIP) is one of the annexes to the Fourth National Development Plan (NDPIV). The NDPIV PIP has categorized projects into two (2): (i) high impact projects and (ii) NDPIV programme level projects. The projects are at different levels of preparedness with some under implementation, finalized feasibility studies, undergoing studies and others project ideas. The projects contained in the NDPIV PIP include those to be financed through public financing, private financing and those to be financed through the Public Private Partnership arrangements.

The NDPIV has eighteen (18) programmes, which have informed the development of NDPIV PIP. These programmes are described in table 1.1 below:

Table 1.1: NDPIV Programmes

No.	Programme	Description
1	Agro-industrialisation	Aims to increase value addition to agricultural products. The key focus areas are: development and operationalization of value addition infrastructure; strengthening harvest and post-harvest handling; enhancing production and competitiveness of agricultural products for domestic, regional and international markets; strengthening specialized extension services; strengthening the adoption and integration of STI in agriculture; strengthening farmers field schools and cooperatives; de-risking agro-industry; eliminating counterfeits & low quality agro-inputs; and strengthening coordination, legal, and institutional framework for agro-industry.
2	Sustainable Extractives Industry Development	Aims to ensure sustainable exploitation, value addition, and commercialization of extractives for resource-based industrialization. The key focus areas are: increasing value addition, transportation & storage infrastructure; increasing the adoption of appropriate mining technologies & practices; formalizing the mining industry; enhancing human and local enterprise capacity to participate in and develop the extractives industry; and strengthening the policy, legal, institutional & regulatory framework.
3	Tourism Development	Aims to position the country as a preferred tourist destination. The key focus areas are: increasing tourism-related research and uptake; development, improvement, and diversification of

No.	Programme	Description
		tourism products; improving tourism infrastructure (transport, trails, electricity, ICT, accommodation and MICE); reducing the tourism skills gaps; strengthening and harmonizing marketing & promotion of Uganda as a preferred destination; strengthening enforcement of tourism standards and regulations; and strengthening conservation and protection of natural resources.
4	Private Sector Development:	Aims to increase survival and transition of private enterprises. The key focus areas are: reducing the cost of doing business; ensuring market access and competitiveness of goods and services; strengthening the capacity of local firms to tap into public investment opportunities; enhancing survival and growth of private enterprises; and strengthening the private sector organizational and institutional capacity.
5	Manufacturing	Aims to increase secondary and tertiary value-added manufacturing. The key focus areas are: strengthening capacity of industry to advance to secondary and tertiary manufacturing; accelerating development and use of research innovations and adoption of appropriate technologies for secondary and tertiary value addition; strengthening collaboration between industry, academia, and research institutions; supporting market access and development for manufactured products; and strengthening the policy, legal & institutional framework for manufacturing.
6	Natural Resources, Environment, Climate Change, Land and Water Management	Aims to ensure sustainable management and utilization of land, environment & natural resources and effective response to climate change and other disasters. The key focus areas are: strengthening land administration and management; restoration of wetlands & forest cover; reducing the country's vulnerability to climate change; reduction of air and water pollution levels; increasing research and application of STI; strengthening capacity to tap climate finance; value addition to forests & other natural resources; and strengthening institutional coordination, enforcement & implementation of policies & laws.
7	Integrated Transport Infrastructure and Services	Aims to have a seamless, safe, inclusive and sustainable multi-modal transport system. The key focus areas are: diversification of the transport infrastructure by fast-tracking railway and water transport investments; maintenance of existing transport

No.	Programme	Description
		infrastructure; investment in mass public transport especially in GKMA; cost effective ways of infrastructure development and maintenance; diversification of financing and revenue generation for infrastructure development; and strengthen policy, legal and regulatory framework.
8	Sustainable Energy Development	Aims to increase access to and consumption of reliable, affordable, clean, and modern energy services. The key focus areas are: increase in primary energy consumption; increase in the proportion of population accessing electricity; reduction in the share of biomass energy used for cooking; increase in transmission capacity; and enhanced grid reliability.
9	Digital Transformation	Aims to increase ICT penetration and usage of ICT services for efficiency gains and job creation. The key focus areas are: increasing connectivity across the country; enhancing support systems for digital innovations and entrepreneurship; reducing the cost of end-user devices and digital services; fostering digital skills & literacy; promoting cybersecurity and data protection; strengthening enforcement of policies, laws & regulatory frameworks and institutional coordination.
10	Innovation, Technology Development and Transfer	Aims to increase commercialization of STI products and services. The key focus areas are: developing requisite STI infrastructure; increasing the stock of specialized STI human capital; developing STI ecosystem; and strengthening regulatory environment.
11	Sustainable Urbanisation and Housing	Aims to attain well-planned and productive urban centers with affordable housing. The key focus areas are: enhancing implementation of the urban plans; developing and maintaining urban transport, lighting, and housing infrastructure; developing and improving supportive infrastructure and facilities for the creative industry; developing appropriate drainage and waste management system; providing business development services; improving the land acquisition process; and strengthening the policy, legal, institution, and coordination frameworks.
12	Human Capital Development	Aims to achieve a healthy, knowledgeable, skilled, ethical and productive population. The key focus areas are: strengthening the foundation for human capital; reducing knowledge and skills

No.	Programme	Description
		gaps; strengthening talent development and nurturing; developing and maintaining supportive infrastructure and facilities for the creative industry, sports, health, and education; increasing adoption of preventive health measures; reducing child labor, child marriages, and teenage pregnancies; improving food and nutrition security; increasing access and coverage of WASH; increasing coverage of social protection; reduce gender inequality and inequities; increasing participation in government programmes and wealth creation initiatives; institutionalizing and integrating human resource planning and development; reducing the cost of provision and access to health and education services, and ensuring decent and productive work environment for all.
13	Regional Development	Aims to improve delivery of decentralized services and achieve balanced regional development. The key focus areas are: enhancing the capacity of Local Governments to deliver decentralized services; supporting the LED; enhancing the capacity to generate local revenue; effectively integrating refugee response; fostering affirmative action; and enhancing legal, institutional, coordination, and regulatory capacity for effective delivery of decentralized services.
14	Public Sector Transformation	Aims to improve public sector that is efficient and responsive to the needs of the public. The key focus areas are: strengthening accountability mechanisms; strengthening human resource management in the public sector; enhancing the adoption and usage of e-government services; streamlining government structures and institutions for efficient and effective service delivery; deepening decentralization and local economic development; and strengthening policy, legal, institution, and co-ordinational framework.
15	Governance and Security	Aims to ensure a peaceful and secure Uganda, adhering to the rule of law. The key focus areas are: enhancing the capacity of the security forces to respond to the existing and evolving threats; enhancing patriotism, national value system and civic awareness; improving JLOS delivery processes; strengthening the fight against corruption; strengthening application & integration of digital solutions; leveraging the capacity of the security forces in

No.	Programme	Description
		production, value addition and infrastructure development; promoting compliance with the Bill of Rights; strengthening democracy; strengthening regional and international relations; strengthening public policy analysis and management; and strengthening the administrative, legal, institutional, and coordination capacity for security and governance. the vital assets and security installations.
16	Administration of Justice	Aims to improved access to justice for all. The key focus areas are: reducing case backlog in the commercial and land court divisions; improving staffing &skilling; expanding and integrating automated system; increasing access to legal aid by vulnerable persons; strengthening the legal and regulatory framework; increasing public trust in the justice system; reducing congestion in detention centers; harmonizing formal & informal justice processes; and improving physical infrastructure.
17	Legislation, Oversight and Representation	Aims to ensure efficient legislation, representation, and accountability for results. The key focus areas are: increasing effectiveness and efficiency in legislative processes; improving alignment of plans to the budgets; improving the quality of representation at all levels; and strengthening institutional capacity of the programme.
18	Development Plan Implementation	Aims to increase performance of the National Development Plan. The key focus areas are: enhancing development planning capacity; increasing domestic revenue generation; strengthening fiscal discipline, strengthening M&E systems to track progress; strengthening coordination of implementation; and strengthening statistical systems for development planning.

1.2 Strategic Direction

The goal of this Plan is to “*achieve higher household incomes, full monetisation of the economy, and employment for sustainable socio-economic transformation*”. The goal will be pursued under the overall theme of Sustainable industrialization for inclusive growth, employment, and wealth creation.

In pursuit of the goal, the Plan is focused on exploiting high-impact growth areas that will propel a double-digit growth over the NDPIV period and subsequently contribute to 10-fold growth of the economy over the 15 years leading up to 2040. The government will aggressively invest in improving the country's competitiveness by prioritizing development opportunities and ensuring a rapid uptake of STI in the identified growth areas. These areas include: (i) Full monetization of the economy; (ii) Value addition and industrialization; (iii) agriculture, (iv) tourism development; (v) mineral-based industrial development; (vi) ICT; and (vii) Finance.

The key objectives of the Plan are:

- (i) Sustainably increase production, productivity and value addition in agriculture, minerals, oil & gas, tourism, ICT, and financial services;
- (ii) Enhance human capital development along the entire life cycle;
- (iii) Support the private sector to drive growth and create jobs;
- (iv) Build and maintain strategic sustainable infrastructure in transport, housing, energy, water, industry, and ICT; and
- (v) Strengthen good governance, security, and the role of the state in development.

The NDPIV adopts a prioritisation logic to guide public investment over the next 5-years as detailed below.

1.3 NDPIV Prioritization Logic

Accelerated economic growth will arise from increased factor productivity resulting from efficient utilisation of the factors of production. The optimum choice for a production process depends on addressing distortions that affect the cost, availability, efficiency, and effectiveness of each factor of production i.e., land, capital, labour, and entrepreneurship. There is a need to address the land use & management, acquisition of right of way, and multiple land ownership challenges. Relatedly, there is a need to increase labour productivity and transition the working population from low-value to high-value sectors. In addition, the speculative tendencies & oligopolistic nature of the banking sector and the application of a prime lending regime in a sub-prime market, need to be addressed. to reduce the cost of capital. Further, the inculcation of the entrepreneurship mindset through business development services, financial literacy, innovation hubs, and incubation centres enables the survival and growth of enterprises. Addressing distortions in the factors of production will, therefore, improve efficiency and resource utilisation, thereby enhancing production capacity and enabling greater value addition needed to achieve double-digit growth.

The Plan emphasises value addition as a main strategy for accelerating growth, employment, and wealth creation to achieve higher household incomes and full monetisation. This framework provides a basis for prioritisation across programmes to create the requisite linkages

for value addition. It describes the critical interlinkages among the inputs, processes, outputs, and support systems for value addition.

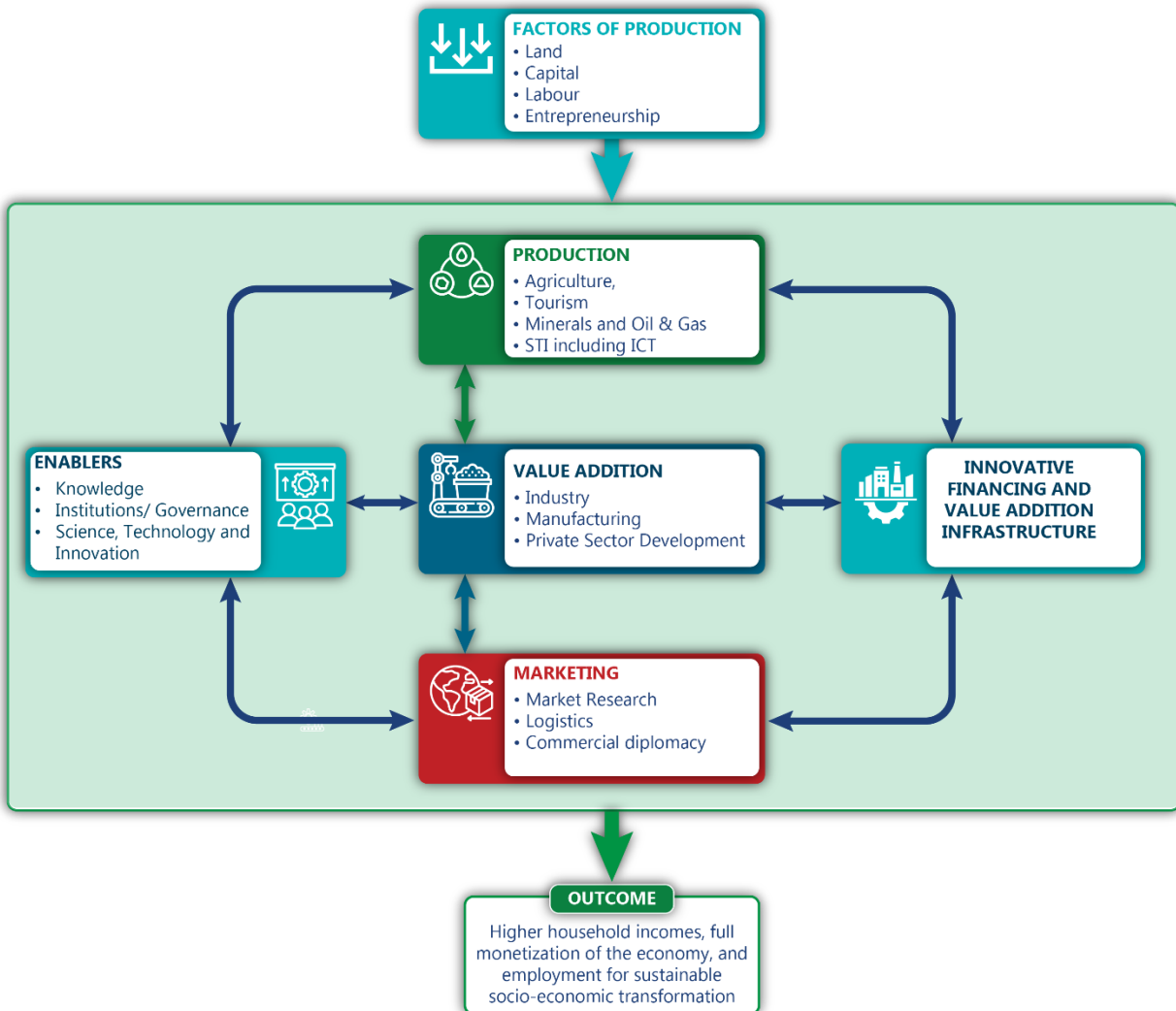
Agriculture, minerals, oil & gas, and tourism are prioritised as anchors for value addition.

Production in these areas needs to be sustained while increasing productivity to provide a reliable source of inputs. Value addition incentivises production and productivity in the priority areas and transforms primary inputs into higher-value outputs that can effectively compete in the regional and international markets. This requires strategic investment in industrial processes, manufacturing, and private-sector development.

For the value addition agenda to be successful, there is a need for deliberate efforts to increase market access and support systems. Effective marketing (market research, commercial diplomacy, etc.), logistics, and compliance with standards are key for ensuring the efficient delivery of value-added products to markets. Furthermore, the support system including knowledge enhancement, incentives, good governance & institutional support, integration of STI, innovative financing, and requisite infrastructure (industrial parks, etc.) are essential for sustaining value-addition efforts.

By focussing on value addition, Uganda aims to harness its resources more effectively, boost competitiveness in the regional and global markets, and drive sustainable inclusive economic growth. This integrated approach is designed to create jobs, improve standards of living, and promote inclusive development across the country, underpinned by peace, security, and macroeconomic stability. In addition, it is expected that with value addition the additional resources necessary to finance the government's commitment to the universal goals towards the provision of education, health, and water, among others will be raised.

Figure 1.1: The NDPIV Prioritisation Logic



With improved efficiency in the factors of production markets, the Plan prioritises the following, in line with the prioritisation logic:

- (i) Value addition to Agriculture (including fisheries and commercial forestry), Tourism, Minerals, Oil & Gas (petrochemical industry i.e., refinery and Kabalega industrial park);
- (ii) Infrastructure to support value addition (energy generation, transmission, & distribution, STI parks, special export processing zones, industrial parks, and EACOP) and maintenance of existing infrastructure;
- (iii) The knowledge economy (STI) including ICT. STI interventions include vaccine development & KIIRA Motors and the integration of STI across the key growth industrial value chains for increasing productivity. ICT includes digitalising Government services

such as e-government and integration of systems to make government efficient and more productive;

- (iv) Railways (SGR and MGR) to connect Uganda to regional and external markets and ease the cost of doing business;
- (v) Reduction of the cost of credit, especially through the Uganda Development Bank (UDB) and Uganda Development Corporation (UDC);
- (vi) Full monetisation of the economy through the various wealth creation initiatives including Parish Development Model (PDM) and EMYOOGA;
- (vii) Cultural & creative industry and sports (including hosting of the African Cup of Nations (AFCON));
- (viii) Cost-effective solutions to deliver and consolidate gains in social services such as; preventive health care, primary schools for parishes without a primary school and secondary schools for sub-counties without a secondary school;
- (ix) Greater Kampala Metropolitan Area (GKMA). GKMA is to be positioned as Uganda's major logistical hub, a catalyst and springboard for increasing productivity in all aspects of the economy including FDI, tourism, efficient public services, and highly improved quality of life; and
- (x) Revenue generation. Full implementation of DRMS and seeking innovative revenue generation across all government entities.

1.4 Lessons Learnt

Based on the review of projects execution during the past thirteen years of implementing the NDPs, several lessons have been learned and considered while developing NDPIV. These include:

- (i) **Good Plans in themselves without collaborative implementation, sustained follow-up, and accountability for results do not guarantee the realisation of the desired change.** While well-crafted development plans are a crucial starting point, they must be accompanied by collaborative implementation, sustained follow-up, and accountability for results to ensure successful outcomes. These elements create a supportive framework that encourages ongoing engagement, adaptation, and transparency, which ultimately increase the likelihood of achieving the planned outcomes;
- (ii) **Prioritisation and sequencing of development interventions are key for generating impact from the constrained resource envelope.** These ensure that the most critical needs are addressed first, thus generating the greatest impact from the constrained resources. This avoids spreading resources thinly across too many projects, leading to more meaningful outcomes. By focusing on high-priority areas, planners will achieve better

results with fewer resources, optimising the cost-effectiveness of development interventions;

- (iii) **Without political will and commitment, implementation of key development reforms is untenable.** Political commitment helps secure the necessary resources including financial, human, and institutional, which are required to implement reforms. Political leaders who prioritise development can influence budget allocations and attract external funding to support key projects. In addition, political will is essential for enacting the laws and regulations needed for implementing development reforms. Committed political leaders can drive legislative changes and policy frameworks that support and sustain reform efforts during development planning and implementation;
- (iv) **Availability of financing alone without readiness for implementation is not sufficient in the delivery of development plans.** While financing is an essential component of development planning, it is not sufficient on its own. Readiness for project implementation involves a combination of capacity, strategic planning, strong institutional frameworks, stakeholder engagement, operational systems, leadership, and monitoring and evaluation. Without these, even well-funded development plans can struggle to achieve their intended outcomes; and
- (v) **Additionally, there are other impediments to project execution including, the insufficient capacity within MDAs to prepare projects** has contributed to poor project execution, slow acquisition of right of way for infrastructure projects, absence of relevant feasibility studies, delays in procurement, and inadequate counterpart funding. For instance, only 35% of Public Investment Programme (PIP) projects were implemented on time in FY2022/23. In particular, the performance of externally funded projects has been suboptimal, with a significant portion of the committed funds remaining undisbursed.

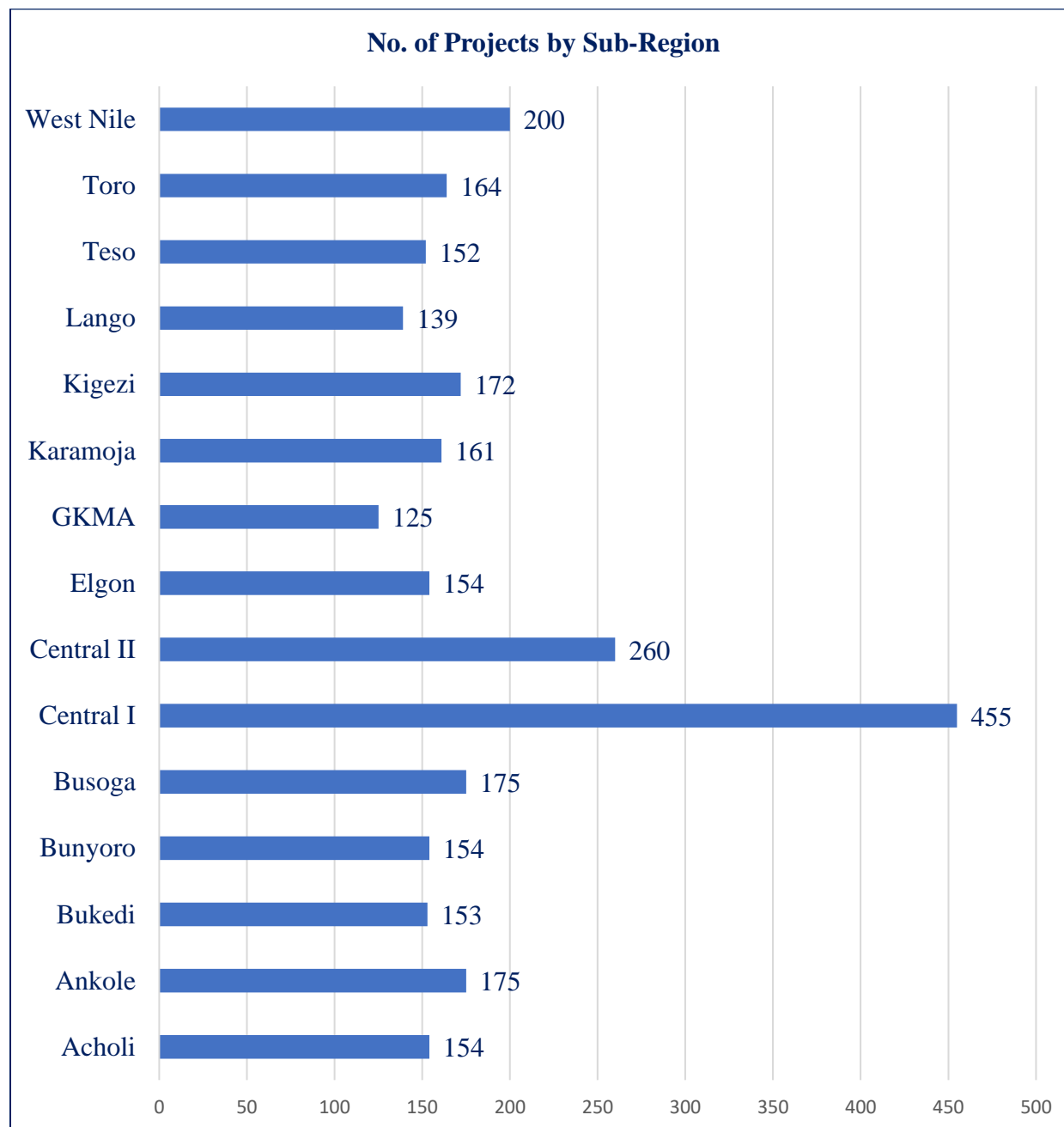
1.5 Summary of Projects by Sub-Region

The data presents the distribution of projects across 15 sub-regions. On average, each sub-region accounts for approximately 179 projects. The sub-region with the highest number of projects is Central I, with 455 projects, followed by Central II with 260 projects, and West Nile with 200 projects. These three sub-regions represent a significant share of the total project count.

Several sub-regions, including Ankole and Busoga (each with 175 projects), Kigezi (172), Toro (164), and Karamoja (161), are situated near the overall average. This suggests a relatively balanced distribution of projects among many of the sub-regions. Other areas such as Acholi, Bunyoro, Elgon, and Bukedi report project numbers in the range of 153 to 154, which is also within a moderate distance from the average.

Sub-regions with relatively fewer recorded projects include GKMA with 125, Lango with 139, and Teso with 152. While these figures are on the lower end of the distribution, they still reflect active engagement and presence of projects in these areas.

Figure 1.1 Summary of Projects by Sub-Region



SECTION TWO: HIGH IMPACT PROJECTS BY PROGRAMME

2.1 Introduction

This section presents the high impact projects of the NDPIV PIP. These projects are strategically selected due to their high potential to drive significant economic and social transformation across multiple sectors. Identified as high-impact and high-multiplier initiatives, high impact projects are prioritized for implementation because of their critical role in realizing the overall goals and objectives of the NDPIV. They are designed to address national priorities, stimulate economic growth, create employment opportunities, and foster public-private partnerships. Ministries, Departments, Agencies and Local Governments (LGs) are urged to prioritize the implementation of these projects over the NDPIV period. Other programme projects are also considered as critical to the NDPs and these will be delivered by the Programmes in line with the Public Investment Management Frameworks.

2.2 Selection Criteria

2.2.1 Understanding High Impact Projects

Overall, all high impact projects have a high potential to contribute to the national development results. High impact projects have interventions that directly contribute to the delivery of key results of the Plan. The overall goal of the NDPIV is to “achieve higher household incomes, full monetisation of the economy, and employment for sustainable socio-economic transformation”. The goal will be pursued under the overall theme of Sustainable Industrialisation for Inclusive Growth, Employment, and Wealth Creation.

In pursuit of the goal, the Plan is focused on exploiting high-impact growth areas that will propel a double-digit growth over the NDPIV period and subsequently contribute to 10-fold growth of the economy over the 15 years leading up to 2040. The government will invest in improving the country’s competitiveness by prioritizing development opportunities and ensuring a rapid uptake of STI in the identified growth areas. These areas include: (i) Full monetization of the economy; (ii) Value addition and industrialization; (iii) agriculture, (iv) tourism development; (v) mineral-based industrial development; (vi) STI including ICT; and (vii) Finance.

In particular, the plan aims to the 5 objectives already alluded to on page 4.

Therefore, high impact projects are those that contribute most to attainment of desired results within these critical focus areas of the plan. The selection of NDPIV High Impact Projects (see Table 2.1) considers, the following:

- (i) Direct contribution to the delivery of the Plan’s priorities, particularly the ATMS and key results;
- (ii) Have high multiplier effect on the priorities of NDPIV, particularly the ATMS and full monetization of the economy;

- (iii) Require concerted effort of a wide array of stakeholders outside the lead implementing agency/programme for execution and hence place high demands on the need for concerted efforts; and
- (iv) Have progressed in the appraisal process and finished at least two stages of the Development Committee.

Other criteria for high impact projects include:

- (i) Their impacts significantly spread across a number of MDAs and LGs, outside the implementing MDA/LGs. This means that the project's benefits should extend beyond the immediate implementing entity and address binding constraints that affect various sectors. For instance, infrastructure projects such as the Standard Gauge Railway (SGR) benefit multiple sectors (agriculture, petroleum, minerals, trade) and unlock the performance potential of these sectors.
- (ii) Require concerted effort of a wide array of stakeholders outside the lead implementing agency for execution. High impact projects are most of the time inter-programme and successful implementation requires active participation of a number of external stakeholders outside the implementing MDA/LG.
- (iii) Large geographical coverage and create regional balance of interventions and results. High impact projects have a large geographical coverage, impacting a broad section of the population and contributing to regional balance. Projects that extend benefits across different regions of the country, thereby addressing regional disparities in development, are prioritized. This criterion ensures that the interventions contribute to equitable development and national cohesion.
- (iv) Project ideas in the Uganda Vision 2040. High impact projects align with the long-term development goals outlined in the Uganda Vision 2040. These projects are seen as critical to transforming Uganda's economy and are prioritized when their timelines coincide with the implementation period of the NDPIV. The level of preparedness and readiness for execution of these Vision 2040 projects also plays a key role in determining whether they qualify as high impact projects.
- (v) Timeliness for delivery of the project: More than 50 percent of the project interventions should be implemented within the relevant NDP timeframe. Other critical projects that are likely to be implemented outside that NDP either due to completion of remaining work or long periods of preparation required may not be high impact projects for that plan.

Table 2.1 List of High impact Projects

No.	Project Title	Project Duration	Total Cost (UGX Bn)	Funding Source
Agro-industrialization				
1.	Coffee Value Chain Development Project	5 years	263.91	Public
2.	Uganda Climate Smart Agricultural Transformation Project (UCSATP)	5 years	1,122.70	Public
3.	Development of injectable Anti-Tick Vaccines	5 years	125.0	Public
4.	Solar-powered irrigation systems	5 years	490.19	Public
Tourism Development				
5.	Development of Source of The Nile Project (Phase II)	5 years	90.55	PPP
6.	Mt. Rwenzori Cable Car Project	5 years	555.70	PPP
7.	Development of Water Based Eco Adventure Parks (Geothermal Spas and Resorts)	5 years	87.0	Public
Private Sector Development				
8.	Capitalisation of UDB and Public banks (Postbank, Pride Microfinance, and Housing Finance)	5 years	1,583	Public
Sustainable Extractives Industry Development				
9.	Hoima Oil Refinery	5 years	4,000.0	Public/PPP
10.	Iron and Steel Plant	5 years	1,852.0	PPP/Private
11.	East Africa Crude Oil Pipeline (EACOP)	5 years	18,526.0	Public
12.	Midstream Petroleum Infrastructure Development Project Phase II	5 years	240.4	Public
13.	Moroto Nadunget Limestone (Cement and Clinker) Plant	5 years	1,111	PPP
Knowledge economy (STI) including ICT				
14.	Biosciences Park (Pathogen Economy)	5 years	365.7	Public
15.	Mobility Industrial and Technology Park	5 years	2,078.6	Public
16.	Kiira Motors Vehicle Plant	5 years	524.0	Public
17.	1 Regional Agro-Industrial Park (Pathogen Economy)	5 years	100	Public
18.	Veterinary Vaccine Institute (Pathogen Economy)	5 years	-	Public
19.	Uganda Digital Acceleration Program	5 years	735.9	Public
Integrated Transport Infrastructure and Services				
20.	Rehabilitation Jinja – Iganga – Malaba - Busia Expressway (144km)	3 years	432.0	PPP
21.	Kampala - Malaba Standard Gauge Railway Project (Eastern Route)	6 years	9,171.0	Public

No.	Project Title	Project Duration	Total Cost (UGX Bn)	Funding Source
22.	Kampala – Kasese SGR	4 years	1,800.0	Public
23.	Supply of Electricity to Standard Gauge Railway (SGR) Project	5 years	0.173	Public
24.	Capitalization of Uganda Airlines	8 years	5,188.8	Public
25.	Greater Kampala Metropolitan Area Urban Development Program (GKMA-UDP)	5 years	2,134.87	Public
26.	Busega - Mpigi Expressway	5 years	547.5	Public
27.	Kibuye - Busega Expressway	5 years	1,110	PPP
28.	Kampala - Jinja Expressway	3 years	2,300.0	PPP
29.	Kampala - Southern Bypass	5 years	928.7	PPP
30.	Kampala Outer Belt Way	5 years	300.0	PPP
31.	Upgrading of Mpigi – Kasanje – Buwaya, Nateete – Nakawuka – Kisubi and Connecting Roads (71.15km) To Paved Standard	4 years	263.26	Public
32.	Improvement of Traffic Control in Kampala City Project	4 years	95.0	Public
33.	Kidepo International Airport and related infrastructure (5- Star hotels)	5 years	370.0	PPP
34.	Development of Bukasa Port	5 years	1,390	Public
	Sustainable Energy Development			
35.	Kiba HPP	15 years	8,103.0	Public
36.	Oriang HPP	15 years	6,275.2	Public
37.	Ayago HPP	15 years	5,790.5	Public
38.	Nuclear Energy Plant	15 years	137,188.9	Public
39.	Rehabilitation and Optimisation of Nalubaale and Kiira (380 Mw) Hydro Power Plants	5 years	908.26	Public
40.	Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	5 years	1,130.16	Public
41.	Hoima - Kinyara – Kafu 220kv Transmission Line and Associated Substations Project	4 years	406.1	Public
42.	Mirama- Kikagati- Nsongezi 132kv Transmission Line and Associated Substations	5 years	162.22	Public
43.	Masaka-Mwanza 400kv Transmission Line Project and Associated Substations (Uganda Part)	4 years	168.48	Public
44.	132kv Mbale – Bulambuli – Kween Transmission Line and Associated Substations Construction Project	5 years	309.55	Public
45.	Olwiyo – Nimule (Uganda) –Juba (Sudan) 400kv Transmission Line Project	4 years	541.75	Public
46.	Nkenda (Uganda) – Beni – Bunia (D.R. Congo) 220kv Transmission Line Project and Associated Substations	4 years	106.4	Public

No.	Project Title	Project Duration	Total Cost (UGX Bn)	Funding Source
47.	Upgrade of Mutundwe – Buloba – Kabulasoke – Masaka and Kabulasoke – Nkonge – Rugonjo – Nkenda 132kv Transmission Line and Associated Substation Works	5 years	793.80	Public
	Manufacturing			
48.	Development of Industrial Parks Phase II	5 years	927.3	Public
	Human Capital Development			
49.	Rehabilitation of Regional Referral Hospitals	5 years	130.0	Public
50.	Establishment of Regional Oncology and Diagnostic Centers in Arua, Mbale and Mbarara	5 years	245.5	Public
51.	Uganda Heart Institute Infrastructure Development Project	5 years	266.0	Public
52.	Strengthening Health Systems for Primary Health Care	5 years	740	Public
53.	Uganda Health Services Transformation Project (UHSTP)	5 years	1,124	Public
54.	Construction of New Health Units in 132 Sub-counties, Town Councils and Divisions	5 years	66.0	Public
55.	Establishment of Primary Schools in 1818 Parishes	5 years	1,473.29	Public
56.	Secondary Schools Project for Sub-counties without	5 years	581.4	Public
57.	Basic Requirements and Minimum Standards (BRMS) for primary and secondary education institutions	5 years	-	Public
	Sustainable Urbanization and Housing			
58.	Waste Management for GKMA	5 years	444.9	PPP
59.	Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	5 years	2,797.5	Public
	Full monetization of the economy			
60.	Full operationalization of Parish Development Model (PDM) and EMYOOGA	5 years	1,594.0	Public
	Cultural & creative industry and sports			
61.	Establishment of Two (02) International stadia (Hoima and Akibua) and Refurbishment of Namboole International stadia	5 years	3,861	PPP
62.	Establishment of Four (04) Regional Sports Stadia and Fourteen (14) District Sports Grounds in the Traditional Sub Regions of Uganda	5 years	44.61	Public
63.	One-Stop Center State of the Art Production Facility (Culture and Creative Arts)	5 years	183.9	PPP

SECTION THREE: PROJECTS BY PROGRAMME

3.1 Agro-Industrialization

3.1.1 Summary of Agro-Industrialization projects

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Rice Development Project Phase II	MAAIF	229.3	2021/22	2025/26	Ongoing	Central, West Nile, Elgon, Ankole, Bunyoro, Lango, Toro, Kigezi
2.	National Oil Seeds Project	MAAIF, LG	763.0	2022/23	2026/27	Ongoing	Acholi, Lango, Karamoja, Bunyoro
3.	Uganda Climate Smart Agricultural Transformation Project (UCSATP)	MAAIF	1,143.4	2023/24	2028/29	Ongoing	All Sub-Regions
4.	Enhancing Agricultural Production, Quality and Standards for Market Access Project	MAAIF	673.5	2023/24	2027/28	Ongoing	All Sub-Regions
5.	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	MoLG	332.0	2024/25	2028/29	Ongoing	Bunyoro, Kigezi, West Nile, Busoga, Central II, Tooro
6.	Improving Access and Use of Agricultural Equipment and Mechanization through the use of labor-saving technologies	MAAIF	349.1	2014/15	2025/26	Ongoing	All Sub-Regions
7.	National Oil Palm Project	MAAIF	1.25	2018/19	2027/28	Ongoing	Central II, Busoga, Central I
8.	Coffee Value Chain Development Project	MAAIF	263.9	2024/25	2028/29	Ongoing	All Sub-Regions
9.	Water for Production Regional Centre - West Phase II	MWE	100.0	2025/26	2029/30	Project proposal	Ankole
10.	Water for Production Regional Centre - North Phase II	MWE	95.0	2025/26	2029/30	Ongoing	Acholi, Lango, West Nile
11.	Water for Production Regional Centre - East Phase II	MWE	95.0	2025/26	2029/30	Ongoing	Busoga, Teso, Bukedi, Elgon
12.	Water for Production Regional Centre - Karamoja	MWE	92.0	2023/24	2027/28	Ongoing	Karamoja
13.	Water for Production Regional Centre - Central	MWE	94.8	2023/24	2027/28	Ongoing	Central I, Central II
14.	NAGRC Strategic Intervention for Animal Genetics Improvement Project	NAGRC & DB	251.5	2015/16	2025/26	Ongoing	All Sub-Regions
15.	Local Economic Growth (LEGS) Support Project	MoLG	43.0	2017/18	2025/26	Ongoing	Acholi, West Nile, Tooro, Central II, Busoga, Central

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
							I, Teso, Bukedi, Kigezi
16.	Developing a Market oriented & Environmentally Friendly Beef Meat Industry	MAAIF	170.4	2017/18	2025/26	Ongoing	All Sub-Regions
17.	Drought Resilience in Karamoja Sub-Region Project	MWE	96.8	2019/20	2025/26	Ongoing	Karamoja
18.	Irrigation For Climate Resilience Project	MAAIF	665.4	2020/21	2025/26	Ongoing	Kigezi, Ankole, Lango, Acholi, Central II, Bukedi
19.	Expansion of Kyanja Agricultural Resource Center– For Skilling in Urban Agriculture and Production of quality inputs	KCCA	6.9	2024/25	2029/30	Ongoing	Central
	Pipeline						
20.	Northern Uganda Farmers’ Livelihood Improvement Project: Phase II	MAAIF	11.88	2025/26	2029/30	Profile	Acholi
21.	Lopei multi-purpose dam and Irrigation Development Project	MWE	414.75	2025/26	2029/30	Profile	Karamoja
22.	East and Central Africa Agricultural Transformation	MAAIF	390.0	2025/26	2029/30	Profile	All Sub-Regions
23.	Support for External Markets for Flowers, Fruits and Vegetables	MAAIF	29.5	2025/26	2029/30	Proposal	All Sub-Regions
24.	Water for Smallholder Agricultural Production Project (WASAP)	MAAIF	275.52	2025/26	2029/30	Profile	All Sub-Regions
25.	Resilient Livestock Value Chain Project	MAAIF	475.7	2025/26	2030/31	Profile	All Sub-Regions
26.	Eastern Uganda Dairy Value Chain Development Project	MAAIF	48.5	2025/26	2029/30	Pre-Feasibility	Teso, Bukedi, Elgon,
27.	Restoration and Preservation of the Critically Endangered Fish Species	MAAIF	18.3	2025/26	2029/30	Pre-Feasibility	All Sub-regions
28.	Development of injectable Anti-Tick Vaccines	NARO	125	2025/26	2029/30	Feasibility	Central II
29.	Dairy Market Access and Value Addition	MAAIF	53.6	2025/26	2029/30	Feasibility	Central I, Bunyoro, Bukedi, Busoga, Ankole, Karamoja, West Nile
30.	Starch Factory for Amuria and Bukedea	MAAIF	18.0	2025/26	2029/30	Concept	Bukedi, Teso

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
31.	Fish factory in Amolatar	MAAIF	18.0	2025/26	2029/30	Concept	Acholi
32.	Value Addition to Sugarcane Bagasse to Produce Paper	MAAIF	69.7	2025/26	2029/30	Feasibility	Busoga
33.	Soluble Coffee Processing Plant (PPP)	MAAIF	177,511	2025/26	2029/30	Feasibility	Central II
34.	Improving Food Safety in Markets	KCCA	25.1	2025/26	2029/30	Concept	All Sub-Regions
35.	Livestock Breeding Centres in Bukedea and Serere Districts	MAAIF	22.2	2025/26	2029/30	Concept	Bukedi, Teso
36.	Meat packers in Soroti	MAAIF	9.0	2025/26	2029/30	Concept	Teso
37.	De-silting of dams in Katakwi and Amuria districts (Obur, Akolii, Ounyai Oliangoi, Aelenyang)	MAAIF	5.3	2025/26	2029/30	Concept	West Nile, Teso
38.	Rehabilitation and Redevelopment of Serere Agricultural Research Institute for Research and Cattle Breeding	MAAIF	56.0	2025/26	2029/30	Concept	Teso
39.	Enhancing Agriculture Production, Quality and Standards for market access	MAAIF	800	2026/27	2030/31	Feasibility	All Sub-Regions
40.	Multi-purpose Water Infrastructure and Storage Project	MWE	598.3	2025/26	2029/30	Concept	Teso, Karamoja, Ankole
41.	Development of Solar Powered Water Supply and Irrigation Systems Phase II	MWE	490.2	2025/26	2029/30	Pre-feasibility	Bukedi, Ankole, Central II, Karamoja
42.	Water Storage and Irrigation Development Project	MWE	205.8	2025/26	2029/30	Concept	Ankole, Teso, Bukedi, Central I and II
43.	National Animal Breeding Infrastructure and Genetics Access Project (NABIGAP)	NAGRC & DB	560	2026/27	2030/31	Concept	West Nile, Central I, Central II, Ankole, Busoga
44.	Improving on local cattle breeds	MAAIF	66.0	2029/30	2033/34	Concept	Central I, Ankole, Bunyoro, Karamoja

3.1.2 Ongoing Projects

PROJECT: RICE DEVELOPMENT PROJECT PHASE II						
PROJECT SUMMARY						
Project Title	1709 Rice Development Project Phase II					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal Industry and Fisheries					
Project Status	Ongoing					
MFPED PIP Code	1709					
Location	NARO in Central Uganda and in five ZARDI					
Estimated Project Cost	Shs. 229.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2020/21 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	CCP					
PROJECT INTRODUCTION						
Project Brief	Rice farming in Uganda has improved but to a large extent is still characterized with low use of modern yield enhancing technologies such as fertilizers quality seed herbicides among others poor farming practices such as not planting in lines untimely weeding poor water management just to mention but a few.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">● Capacity of research and development of appropriate rice production technologies for productivity improvement by zone is enhanced and the institutional framework of training and extension is strengthened● Rice Producer Groups organized and partnerships with local millers built● Training of farmers on rice production technologies and practices scaled up● Training of technicians and farmers on irrigation scheme O and M practices in Atari Basin scaled up● Rice Producer Groups organized and partnerships with local millers built● Farm machinery and tools disseminated to farmer groups					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	119.2	48.5	-	-		-

PROJECT: NATIONAL OIL SEEDS PROJECT						
PROJECT SUMMARY						
Project Title	1772 National Oil Seeds Project					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal Industry and Fisheries 011 Ministry of Local Government					
Project Status	Ongoing					
MFPED PIP Code	1772					
Location	Karamoja Northern Uganda Central Uganda					
Estimated Project Cost	Shs. 763.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2022/23		End Date: 2026/27			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Project Coordinator					
PROJECT INTRODUCTION						
Project Brief	The National Oil Seeds Project (NOSP) is a continuation of the Vegetable Oil Development Project phase 2 (VODP2), which ended on August 31, 2020. VODP2 was funded by the Government of Uganda (GOU), the International Fund for Agricultural Development (IFAD), and private sector millers. NOSP focuses on the oil seed sector, a key area under the Agro-Industrialization (AGI) Program Implementation Action Plan (PIAP), aimed at transforming smallholder farming from subsistence to commercial levels. This sector is prioritized due to its potential for poverty reduction in the impoverished Northern and North Eastern regions, including Karamoja. NOSP will be implemented under the National Development Plan III (NDPIV) Agricultural program and aims to build on the successes of VODP2.					
Project Outputs	<u>Project Outputs</u> 5 vehicles procured Project Management Unit set up Office space secured					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	15.390	19.878		-	-	-

PROJECT: UGANDA CLIMATE SMART AGRICULTURAL TRANSFORMATION PROJECT (UCSATP)						
PROJECT SUMMARY						
Project Title	1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal Industry and Fisheries					
Project Status	Ongoing					
MFPED PIP Code	1786					
Location	Ngora Kalaki Kabermaido Serere Apac Dokolo Oyam otuke Lira Rukiga Kazo Zombo Rakai Kayunga etc					
Estimated Project Cost	Shs. 1,143.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2028/29			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Project Coordinator					
PROJECT INTRODUCTION						
Project Brief	Uganda's GDP growth has decreased from nearly 8% per year before 2012 to about 5%, with further declines expected due to COVID-19. Since 2015, real GDP per capita growth has slowed, and poverty has risen, with a 2% increase from 2012 to 2016, pushing 1.4 million more Ugandans into poverty. Agricultural households have been significantly affected by low productivity, severe droughts, and floods in 2016-2017. Poor adaptation to climate hazards and external shocks, such as abrupt price hikes and 13% food inflation in 2017, have further strained household incomes.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• 12 National and Zonal Research stations rehabilitated in Entebbe Serere Mbarara Rubona Kajjansi and Maruzi• 30 existing weather stations rehabilitated and equipped• 45 New weather Stations Constructed• 4000 micro and medium scale onfarm irrigation facilities set up• 780 Biogas plants and solar powered facilities constructed• 150 Climate Smart crop varieties adapted and disseminated• 1000 fish ponds constructed in 43 project districts• 310 assorted tractors 2000 single axle tractors procured• 6000 In calf dairy heifers and 1710 breeding bulls distributed in 48 project districts• 4 Amphibious dredging machines procured• 957 kilometres of Rural farm to market access choke points to productive agricultural areas and markets constructed• 350 Clean energy Processing equipment and machinery bought to support value addition and market access in project districts					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	308.7	603.6	798.	403.1	64.4	-

PROJECT: ENHANCING AGRICULTURAL PRODUCTION, QUALITY AND STANDARDS FOR MARKET ACCESS PROJECT						
PROJECT SUMMARY						
Project Title	1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal Industry and Fisheries					
Project Status	Ongoing					
MFPED PIP Code	1802					
Location	Mubende Wakiso Palisa Moyo Ibanda Lamwo					
Estimated Project Cost	Shs. 673.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Project Coordinator					
PROJECT INTRODUCTION						
Project Brief	Uganda's Vision 2040 and NDP III aim to enhance economic growth and household incomes through Agro-industrialization (AGI). Challenges include inadequate lab capacity, weak regulation, poor market information, insufficient infrastructure, lack of skills, and poor logistics. Low investment in value addition and marketing for animal and fish feed reduces productivity. Uganda Airlines supports trade, including fresh produce exports to the UK, requiring compliance with international standards.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Quality controls inspection points constructed for handling agricultural exports• Disease diagnostic and analytical infrastructure for quality assurance constructed					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline:2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	435.4	436.8	228.6	9.5	9.5	-

PROJECT: MARKETS AND AGRICULTURAL TRADE IMPROVEMENT PROJECT 3 (MATIP 3)						
PROJECT SUMMARY						
Project Title		1811 Markets and Agricultural Trade Improvement Project 3 (MATIP 3)				
NDPIV Programme		Agro-Industrialisation				
Implementing Agency		011 Ministry of Local Government				
Project Status		Ongoing				
Location		Masindi Kisoro Kotido Nebbi Iganga Mpigi, Kibaale (Karuguza) Bundibugyo (Nyahuka)				
Estimated Project Cost		Shs. 332.0 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2024/2025		End Date: 2028/29		
Project Financier		GoU + External financing				
Officer Responsible (Title)						
PROJECT INTRODUCTION						
Project Brief		The proposed project aligns with Uganda’s development goals by promoting commercialized and competitive agricultural production through value addition and expanded trade, as outlined in the Agro-industrialization Programme under the National Development Plan III. It supports the Government’s National Strategy for Local Economic Development and the Agricultural Policy. Additionally, the project contributes to the Parish Development Model by enhancing agricultural production, storage, processing, and marketing (Pillar One) and improving infrastructure and economic services through market reconstruction for better agricultural trade facilities (Pillar Two).				
Project Outputs		<p><u>Project Outputs</u></p> <ul style="list-style-type: none">Markets at Masindi, Kisoro, Kotido, Nebbi, Iganga, Mpigi, Kibaale (Karuguza), and Bundibugyo (Nyahuka) redeveloped.Expand 4 key value addition facilities provided under the CAIIP programme to increase processing for Maize and Riceprovide 10 milk collection facilities.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	71.1	120.6	65.7	56.6	15.2	-

PROJECT: NATIONAL OIL PALM PROJECT						
PROJECT SUMMARY						
Project Title	1508 National Oil Palm Project					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal Industry and Fisheries					
Project Status	Ongoing					
MFPED PIP Code	1508					
Location	Buvuma, Mayuge, Masaka, Mukono and Kalangala					
Estimated Project Cost	Shs. 1.25 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2018/19 End Date: 2027/28					
Project Financier	External financing					
Officer Responsible (Title)	Project Coordinator					
PROJECT INTRODUCTION						
Project Brief	The National Oil Palm Project is a ten year project that was signed into effectiveness on November 29 2018 by the Government of Uganda and the International Fund for Agricultural Development. The project is implemented in five hubs Buvuma Mayuge Masaka Mukono and Kalangala A hub is defined as a geographical area covering favourable areas for Oil Palm growing within 30 km radius of a mill or planned mill and benefiting from technical and marketing support services					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• 7500 hectares of land surveyed and confirmed in Mayuge Hub• Access and farm roads in Buvuma and Kalangala district constructed or rehabilitated• Ferry to improve transportation between Buvuma and Buikwe districts designed and built• Fertilizer store and hall for the smallholder oil palm farmers in Buvuma constructed• Landing sites in Buvuma Buikwe districts and Nkusi on Bugala Island constructed• Seedlings for establishment of 500 hectares of Oil Palm in Buvuma supplied• 8 Seed multiplication and demonstration learning plots established					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		40.6	40.6	34.8	-	

PROJECT: NAGRC STRATEGIC INTERVENTION FOR ANIMAL GENETICS IMPROVEMENT PROJECT						
PROJECT SUMMARY						
Project Title	1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)					
Project Status	Ongoing					
MFPED PIP Code	1325					
Location	Government animal breeding farms and ranches and headquarters					
Estimated Project Cost	Shs. 251.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2015/16 End Date: 2025/26					
Project Financier	GoU					
Officer Responsible (Title)	Peter Beine, PhD					
PROJECT INTRODUCTION						
Project Brief	NAGRC&DB has a duty to rehabilitate and restock these farms with superior breeds since these farms also serve as breeding reference/ demonstration farms for animal production and farm management practices for sustainable and profitable livestock enterprises. Given the fact that Uganda lies in the low-cost production zone, there is great potential for livestock production but the current production levels in the livestock subsector cannot meet the current domestic and regional demand. This failure is owed to low genetic potentials and dynamic production environments					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Livestock infrastructure on Government ranches and farms established• Multiplication and availing of superior breeding stock enhanced• Conservation of the indigenous animal genetic resources enhanced• Increased access to superior animal genetic resources• Livestock water supply and forage management improved• Information systems and livestock registry well maintained• NAGRC&DB service delivery capacity enhanced					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	81.3	10.0				

PROJECT: LOCAL ECONOMIC GROWTH (LEGS) SUPPORT PROJECT						
PROJECT SUMMARY						
Project Title	1509 Local Economic Growth (LEGS) Support Project					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	011 Ministry of Local Government					
Project Status	Ongoing					
MFPED PIP Code	1509					
Location	Isingiro, Gomba, Nakaseke, Oyam, Bukedea and Amuria					
Estimated Project Cost	Shs. 43 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2017/18 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Ben Kumumanya					
PROJECT INTRODUCTION						
Project Brief	The Local Economic Growth Support Project builds on the successes of the Second Millenium Villages Project (MVP II) which piloted a comprehensive rural integrated model. the project further aims at giving effect to the sixth object of Decentralisation Improving Local Economic Development and Incomes. The project aligns well with the Second National Development Plan (NDP II) and its overarching goal is to transform the country into middle income status in the medium term.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Improved production and productivity amongst poor householdsEnhanced value chain development for improved household incomesMindset change for longer term development and sustainability for interventions					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	34.0					

PROJECT: DEVELOPING A MARKET - ORIENTED & ENVIRONMENTALLY SUSTAINABLE BEEF MEAT INDUSTRY						
PROJECT SUMMARY						
Project Title	1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal Industry and Fisheries					
Project Status	Ongoing					
MFPED PIP Code	1493					
Location	Nakasongola, Nakaseke, Kiboga, Kyankwanzi, Buliisa and Masindi, Mubende, Mityana, Gomba, Ssembabule, Lyantonde, Mbarara, Kiruhura, Isingiro and Rakai Districts					
Estimated Project Cost	Shs. 170 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2017/18 End Date: 2025/26					
Project Financier	GoU +External financing					
Officer Responsible (Title)	Project coordinator					
PROJECT INTRODUCTION						
Project Brief	The livestock subprogramme in Uganda is still torn between various pastoralist practices and traditions and the efforts of the government to transform it by industrialising and modernising it The tendency of the Government of Uganda is nevertheless to modernise the subprogramme only from the point of view of the production and processing methods and leaving aside the enforcement of the existing policies on quality control consumer protection animal welfare and environmental sustainability This project will mainly target the modernisation of the beef subprogramme from this latter perspective.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• The policy legal regulatory and institutional framework that affects the meat value chain improved including in terms of mitigating climate change and environmental impacts and enforced• Beef meat production productivity and quality assurance in the targeted areas is enhanced giving priority to locally developed practices including smallholder agriculture and attention to rural livelihoods and formation of producer groups• Improved marketing transportation and value addition for beef meat from the targeted area aiming to promote local meat consumption to stimulate the market stimulating the demand for processed meat products ensuring animal welfare practices during transportation					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	12.6					

PROJECT: IMPROVING ACCESS AND USE OF AGRICULTURAL EQUIPMENT AND MECHANISATION THROUGH THE USE OF LABOUR SAVING TECHNOLOGIES						
PROJECT SUMMARY						
Project Title	1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour-saving technologies					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal Industry and Fisheries					
Project Status	Ongoing					
MFPED PIP Code	1357					
Location	Country wide					
Estimated Project Cost	Shs. 349.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2014/15 End Date: 2025/26					
Project Financier	GoU					
Officer Responsible (Title)	Project Coordinator					
PROJECT INTRODUCTION						
Project Brief	Mechanised agriculture in primary production and post-harvest handling is still low mainly because of high costs of mechanisation and limited awareness of the scope of mechanised agriculture among the rural population 90 percent of agriculture is reliant on hand tools. Altogether about 27 percent of farmers have access to mechanised agriculture with it being predominantly used for primary land preparation 25.4 percent utilise draft animal power DAP and 7.3 percent use tractors This low access and use reduces efficiency and productivity.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Rehabilitated Namalere National Referral agricultural mechanization Center equipped and retooledRegional Agricultural service centers establishedAgriculture Equipment and machinery models for LST identified developed and promotedEquipment and machinery suppliers’ dealers and manufacturers accreditedTotal acreage of bush cleared and ploughedFarm access roads opened improved rehabilitated and constructed					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	79.9	-				

PROJECT: IRRIGATION FOR CLIMATE RESILIENCE PROJECT PROFILE						
PROJECT SUMMARY						
Project Title	1661 Irrigation For Climate Resilience Project Profile					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal Industry and Fisheries					
Project Status	Ongoing					
MFPED PIP Code	1661					
Location	Kanungu, Isingiro, Lamwo, Lira, Mukono, Wakiso, Mpigi, and Tororo					
Estimated Project Cost	Shs. 665.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22 End Date: 2025/26					
Project Financier	GoU					
Officer Responsible (Title)	Project Coordinator					
PROJECT INTRODUCTION						
Project Brief	Currently the agricultural production in Uganda is overly dependent on rain. This conventional rain fed agricultural production is presently threatened by climatic changes resulting in poor crop and livestock production and productivity and reduces livelihood revenues accruing from the agricultural sector. Over 80 percent of people in Uganda live in rural areas and depend on rain fed agriculture that is prone to the impacts of climate variability.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Improved access to irrigation and drainage servicesImproved agricultural production and productivityImproved catchment management in the project areasIncreased capacity in irrigation management					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/ 29	2029/30
TOTAL	0.7					

PROJECT: WATER FOR PRODUCTION REGIONAL CENTRE WEST- PHASE II							
PROJECT SUMMARY							
Project Title		1787 Water for production Regional Centre West - Phase II					
NDPIV Programme		Agro-Industrialisation					
Implementing Agency		019 Ministry of Water and Environment					
Project Status		Project Proposal					
MFPED PIP Code		1787					
Location		Mbarara					
Estimated Project Cost		Shs. 99.95 Billion					
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30					
Project Financier		Domestic Government of Uganda					
Officer Responsible (Title)		Commissioner- Water for Production Department, Kimanzi Gilbert Manager- Water for Production Regional Center West - Kemigisha Catherine					
PROJECT INTRODUCTION							
Project Brief		Uganda's agriculture is crucial for food security and the economy but faces climate change challenges like droughts. The cattle corridor is severely impacted, leading to crop and livestock losses and famine. Government-initiated Water for Production projects, including earth dams and solar-powered irrigation, have created over 7 million cubic meters of water storage, benefiting over a million livestock units during dry months. However, water demand for livestock is growing and is projected to worsen. New approaches, such as Participatory Development Management under the Agro-Industrialization Programme, are proposed to ensure food security amid climate change.					
		<u>Project Outputs</u> <ul style="list-style-type: none">• 20 hectares of catchment area for water for production facilities protected• Detailed designs for 4no. Medium-scale irrigation schemes in Bunyangabu, Rubiziri, Mitooma and Sheema prepared• 2no. Medium scale irrigation schemes in Bunyangabu and Mitoma constructed• Detailed designs for 4no. Earth dams in Sembabule, Ntungamo, Kazo and Lyantonde prepared• 42No. Sustainable management institutions for effective utilization of water for production facilities in the Western Region established• 3No. Earth Dams in Sembabule, Lyantonde and Ntungamo constructed• 36 No. communal valley tanks constructed in selected parishes in the Western region• 50No. valley tanks of between 2,000 to 5,000 m3 were constructed to support farmers' increased storage in the Western region.• Project Coordination and Management Support					
PROJECTED DISBURSEMENTS (UGX BILLION)							
Outputs		Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL			20.6	24.1	24.6	18.6	-

PROJECT: WATER FOR PRODUCTION REGIONAL CENTRE EAST- PHASE II						
PROJECT SUMMARY						
Project Title	1789 Water for Production Regional Centre East - Phase II					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	019 Ministry of Water and Environment					
Project Status	Project Proposal					
MFPED PIP Code	1789					
Location	Mbale					
Estimated Project Cost	Shs. 95.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Commissioner- Water for Production Department, Kimanzi Gilbert Manager- Water for Production Regional Center East, Okotel Patrick					
PROJECT INTRODUCTION						
Project Brief	Uganda's rain-fed agriculture faces climate change challenges, limiting farm productivity. Irrigation is crucial for year-round production and the transition to commercial farming. The government, through the Ministry of Water and Environment (MWE), established the Water for Production Regional Centre-East (WFPRC-E) in 2016, covering five sub-regions and benefiting over 2,045 people. Despite creating 598,000 cubic meters of water storage and 41 solar-powered irrigation systems, irrigation use remains low at 2.2% in Eastern Uganda. The Ministry plans a second project phase to build on these achievements, enhance food security, and reduce poverty, funded by the government over five years.					
	<u>Project Outputs</u> <ul style="list-style-type: none">Detailed Design of 5No. medium scale irrigation schemes in Buyende, Butebo, Namisindwa, Soroti and Bukwo preparedDetailed Design of 3No. earth dams in Soroti, Budaka and Amuria prepared5No. Medium Scale Irrigation Schemes constructed in Buyende, Butebo, Namisindwa, Soroti and Bukwo2No. Earth dams constructed in Budaka and Amuria15No. Communal valley tanks constructed in selected parishes in the Eastern region20 hectares of catchment areas for water for production facilities protected.Project Coordination and Management.6No. Solar Powered Commercial Irrigation Schemes constructed in Tororo, Kumi, Kaberamaido, Mayuge, Sironko and Bukwo25No. valley tanks constructed to support individual farmers to increase storage in the Eastern regionSustainable management institutions for effective utilization of 28No. water for production facilities in the project area established.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		18.6	20.8	20.0	19.6	-

PROJECT: WATER FOR PRODUCTION REGIONAL CENTRE NORTH - PHASE II						
PROJECT SUMMARY						
Project Title	1788 Water for production Regional Centre North - Phase II					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	019 Ministry of Water and Environment					
Project Status	Project Proposal					
MFPED PIP Code	1788					
Location	Lira					
Estimated Project Cost	Shs. 95.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Commissioner- Water for Production Department, Kimanzi Gilbert Manager- Water for Production Regional Center North, Ocan Eric					
PROJECT INTRODUCTION						
Project Brief	In Northern Uganda, climate change poses a severe threat to agriculture, impacting food security and livelihoods. The Government's efforts, including various water projects, aim to address these challenges. Despite significant investments, rising population and climate change exacerbate the water demand. Current projects, like Water for Production Phase I & II, have created storage but fall short of targets. Projects like Farm Income Enhancement and Forestry Conservation have addressed water issues, yet challenges persist. The Parish Development Model (PDM) guides interventions, constructing communal tanks and solar irrigation systems. However, population growth, refugee influxes, and climate change continue to strain resources, impacting agricultural productivity and livelihoods.					
	<u>Project Outputs</u> <ul style="list-style-type: none">• 20 hectares of catchment areas for water for production facilities protected• 4 No. Detailed designs for medium-scale irrigation schemes in Adjumani, Agago, Otuke and Nwoya prepared.• 40No. Communal Valley tanks constructed in selected parishes of the Northern region.• 2No. Earth dams constructed in Agago and Nwoya constructed• Project coordination and management support• 4No. Medium scale irrigation schemes in Ajumani, Agafo, Otuke and Nwoya constructed.• 20No Commercial Irrigation development for priority enterprises in selected parishes of the Northern region constructed.• 2No. Detailed design of Earth dams in Agago and Nwoya prepared• 46No. Sustainable management institutions for effective utilization of water for production facilities established.• 30No valley tanks of between 2,000 to 5,000 m3 constructed to support farmers increase storage in the Northern region.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		25.2	30.7	21.1	14.2	-

PROJECT: COFFEE VALUE CHAIN DEVELOPMENT						
PROJECT SUMMARY						
Project Title		Coffee Value Chain Development				
NDPIV Programme		Agro-Industrialisation				
Implementing Agency		160 Uganda Coffee Development Authority				
Project Status		Project Proposal				
MFPED PIP Code		1831				
Location						
Estimated Project Cost		Shs. 263.9				
Project Duration/Life span (Financial Years)		Start Date: 2024/25 End Date: 2028/29				
Project Financier		Central GOU Sources Other Domestic Funding Sources				
Officer Responsible (Title)		Managing Director, Dr Emmanuel Iyamulemye				
PROJECT INTRODUCTION						
Project Brief		Coffee is Uganda's leading export, contributing 20-30% of national foreign exchange earnings. About 1.7 million households rely on coffee-related activities. In 2019/2020, exports reached 5.1 million bags, up from 4.8 million in 2018/19. Uganda aims to increase exports to 20 million bags by 2025, as directed by the President. The Third National Development Plan (NDPIV) prioritizes coffee for agro-industrialization and poverty reduction. Uganda, the top Commonwealth coffee producer, produced 8.5 million bags in 2021/22. Despite strong performance, yields are low, averaging 1.4 tons per hectare, with significant potential for increased production.				
		<u>Project Outputs</u> <ul style="list-style-type: none">• Forty (40) demonstration coffee wash stations established• Five (5) coffee testing and analytical laboratories (1 in central and 4 regional) established.• 10500 farm renovation and rehabilitation assorted equipment acquired• 100 solar powered drip irrigation units with pumping system established.• 5 regional coffee multiplication centers established• Five (5) regional training centers constructed and furnished to develop processing, roasting and vending capacity.• Five- Year coffee value chain development project managed				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	14.3	46.9	41.1	38.7	27.6	

Pipeline Projects

PROJECT: SUPPORT TO EXTERNAL MARKETS FOR FLOWERS, FRUITS AND VEGETABLES						
PROJECT SUMMARY						
Project Title		Support to External Markets for Flowers, Fruits and Vegetables				
NDPIV Programme		Agro-Industrialisation				
Implementing Agency		MAAIF				
Project Status		Proposal				
MFPED PIP Code						
Location						
Estimated Project Cost		29.5 billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Mr. Paul Mwambu				
PROJECT INTRODUCTION						
Project Brief		The export market for flowers, fruits and vegetables for Uganda is valued at approximately 100 million USD per year with a big potential for expansion (UEPB, 2016). Despite the contribution of this sub-sector to the country’s exports, several emerging concerns such as presence of harmful organisms and pesticide residues are threatening this important market.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Laboratory infrastructure refurbished and Incineration facilities constructed for improved quality assurance		3.62	4.41	4.41	3.48	0.37
Export controls for FFVs strengthened to improve compliance to market requirements		2.25	1.95	0.50	0.50	
Human resource capacity of the Department strengthened		0.10	0.10	0.10	0.10	0.05
Annual countrywide pest prevalence maps developed for informed decision making.		0.15	0.15	0.15	0.15	0.15
Awareness on pesticide usage, market requirements, regulations and pest control products amongst stakeholders created		1.49	1.59-	1.520	1.90	
TOTAL		7.61	8.20	6.38	6.13	0.57

PROJECT: NORTHERN UGANDA FARMERS’ LIVELIHOOD IMPROVEMENT PROJECT: PHASE II						
PROJECT SUMMARY						
Project Title		Northern Uganda Farmers’ Livelihood Improvement Project: Phase II				
NDPIV Programme		Agro-Industrialisation				
Implementing Agency		010 Ministry of Agriculture, Animal & Fisheries				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 11.88 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Permanent Secretary, Maj. Gen.David Kasura-Kyomukama Project Coordinator/ Manager, Maj. Gen. David Kasura-Kyomukama				
PROJECT INTRODUCTION						
Project Brief		The Government of Uganda and Japan's JICA partnered to implement the Northern Uganda Farmers’ Livelihood Improvement Project Phase One (NUFLIP-I), promoting market-oriented agriculture and improving subsistence farmers' lives in Acholi. Since 2015, NUFLIP-I trained 101 Agricultural Extension Staff, introduced commercial vegetable production, reduced domestic violence through gender mainstreaming, and improved livelihoods for 2,332 farmers and their families. The project produced valuable training materials but needs further upscaling. Future efforts will focus on adopting efficient extension methods and supporting farmers in enhancing commercial vegetable production using both rain-fed and irrigation techniques.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
9,000 farmers engaged in promotion of market-oriented agricultural production of 6 vegetables in 180 parishes in all 9 blocks of Acholi subregion.		0.99	0.99	0.99	0.99	-
Adoption of appropriate irrigation technologies and is skills for dry season vegetable production among NUFLIP Progressive Farmers increased by 15% in 9 blocks of Acholi Sub-region.		0.99	0.99	0.99	0.99	-
The extension packages for Livelihood Improvement Approach developed and dissemination by the Department of Agricultural Extension in MAAIF.		0.99	0.99	0.99	0.99	-
TOTAL		2.97	2.97	2.97	2.97	-

PROJECT: LOPEI MULTI-PURPOSE DAM AND IRRIGATION DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	Lopei multi-purpose dam and Irrigation Development Project					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	019 Ministry of Water and Environment					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 414.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Commissioner - Water for Production Department, Gilbert Kimanzi Project Coordinator/ Manager - Henry Kizito					
PROJECT INTRODUCTION						
Project Brief	Agriculture, contributing 23.8% to Uganda's GDP and employing 70% of the population, faces stagnation due to unreliable rainfall and climate change. In 2019, 55% of agricultural households experienced drought, and 29% faced erratic rains. The Karamoja sub-region, reliant on livestock farming, suffers from severe water stress, causing food insecurity and conflicts. Various projects have established water infrastructure, creating 8.78 million cubic meters of water storage and increasing irrigation capacity. The ongoing development aims to further enhance water access, supporting agriculture and reducing conflicts. The Lopei Multi-Purpose Dam will improve climate resilience and agricultural productivity, contributing to the Parish Development Model's goals.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
1No. detailed design of multipurpose dam and irrigation scheme for Lopei prepared.	9.93					
1,000 hectares of catchment areas for Lopei multipurpose dam protected		4.95	4.95	4.95		
1No. Large irrigation scheme for Lopei constructed		10.4	44.0	44.0	45.0	
Support services for Agricultural Production and Value-Chain Development provided		18.4	18.42	18.4	19.5	
1No. Dam for multipurpose use at Lopei constructed		45.0	50.98	50.9		
9No. Strategic communal valley tanks constructed in Napak, Moroto and Kotido using equipment unit			1.87	1.87	1.87	
• Project coordination and management	3.95	3.95	3.95	3.95	3.95	
TOTAL	13.8	82.6	124.0	124.0	70.2	

PROJECT: EAST AND CENTRAL AFRICA AGRICULTURAL TRANSFORMATION						
PROJECT SUMMARY						
Project Title	East and Central Africa Agricultural Transformation					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal & Fisheries					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 390.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Principal Planning, Monitoring and Evaluation, Dr. George Lukwago					
PROJECT INTRODUCTION						
Project Brief	Agriculture is vital to Uganda’s economy, contributing 25% to GDP and employing 72% of the labor force, predominantly women and youth. Despite growth, Uganda faces challenges in productivity, infrastructure, and market access. The Eastern and Central Africa Agriculture Transformation Project (ECAATP) aims to address these issues by promoting innovative technologies, improving research-extension-farmer linkages, and enhancing access to regional markets. Focusing on key commodities like cassava and dairy, ECAATP seeks to boost agricultural GDP, create jobs, and achieve middle-income status by 2020. The project will also tackle food insecurity, climate change, and inadequate farmer organization to transform agriculture sustainably.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Infrastructure for centers of leadership and specialisation for research and development of TIMPS strengthened	66.5	73.42	23.3-	18.1-	15.8	11.1-
Infrastructure for standards and quality assurance for the selected commodities/ products to meet the market requirements established	5.87	6.61	1.94	1.86	1.70	1.51
Infrastructure for storage, value addition and cross border trade in selected commodities developed	9.21	4.21	6.06	4.47-	6.76	4.40
Human resource capacity for centers of leadership and specialisation for the development and dissemination of TIMPS built	27.9	18.6	14.5	9.12	6.54	5.09-
Climate resilient, nutrition sensitive and market responsive TIMPS developed, transferred and disseminated through effective service delivery models	1.56	4.15	4.68	5.85	4.68	1.95
Conductive regional policy and regulatory environment established to facilitate (i) cross border transfer of TIMPS and (ii) regional and international trade of increased quantities of selected commodities and products.	5.27	8.71	3.05	2.77	1.82	0.88
TOTAL	116.3	115.7	53.5	42.2	37.3	24.9

PROJECT: WATER FOR SMALLHOLDER AGRICULTURAL PRODUCTION PROJECT (WASAP)						
PROJECT SUMMARY						
Project Title	Water for Smallholder Agricultural Production Project (WASAP)					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal & Fisheries					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Sh. 275.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Central GOU Sources					
Officer Responsible (Title)	Ag. Commissioner AIMWAP, Eng. Ronald Kayizzi Permanent Secretary, Pius Kassajja Wakabi					
PROJECT INTRODUCTION						
Project Brief	Uganda's agriculture sector, contributing 25% to GDP and employing 70% of the workforce, faces challenges in infrastructure, water access, and technology adoption. Despite government efforts, many reservoirs for irrigation and livestock are non-functional, hindering production. Laboratories for quality assurance lack accreditation due to inadequate equipment. The National Referral Agric Mechanisation Center also struggles with operation. To address these issues, the project aims to expand heavy equipment availability and establish regional mechanization hubs. Additionally, it seeks to mitigate climate change impacts and modernize machinery, while enhancing capacity building for operators and technicians to improve agricultural productivity and livelihoods.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Access roads opened using the heavy equipment sets to improve mobility, interconnectivity, and market access or linkage in the districts.		28.0	28.0	28.0	28.0	28.0
Valley tanks/ dams constructed and rehabilitated for provision of water for livestock, aquaculture and irrigation		29.19	28.19	26.19	26.19	25.76
TOTAL		57.19	56.19	54.19	54.19	53.76

PROJECT: EASTERN UGANDA DAIRY VALUE CHAIN DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	Eastern Uganda Dairy Value Chain					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	121 Dairy Development Authority					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Sh. 48.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Central GOU Sources					
Officer Responsible (Title)	Executive Director, Mr Samson Akankiza Mpiira					
PROJECT INTRODUCTION						
Project Brief	The project outlines Uganda's significant dairy sector and its economic importance, particularly in the Eastern Region. Despite interventions to improve milk production and processing, challenges like dilapidated milk collection centers persist, hindering value addition and export potential. Existing initiatives have revitalized the dairy industry but lack comprehensive coverage, especially in underserved districts. Notably, there's a need for tailored interventions to enhance milk production, cold chain infrastructure, and value addition, crucial for sustaining dairy sector development in Eastern Uganda.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Mbale Milk processing plant rehabilitated		0.25	0.80	3.0	1.30	
Soroti Milk processing plant constructed				3.2	1.15	
50 Milk Collection Centers rehabilitated under the Parish Development Model		4.46	2.41	3.32	1.01	
Two (2) regional offices constructed in Mbale and Moroto			2.97	2.95	1.20	
810 Dairy Farmer groups supported with Agricultural inputs		6.20	7.20	5.30	1.80	
Two dairy processing plants equipped						
TOTAL		10.9	13.4	17.8	6.46	

PROJECT: RESTORATION AND PRESERVATION OF THE CRITICALLY ENDANGERED FISH SPECIES						
PROJECT SUMMARY						
Project Title	Restoration and Preservation of the Critically Endangered Fish Species					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal & Fisheries					
Project Status	Pre-Feasibility					
MFPEP PIP Code						
Location	National programme based at MAAIF in Entebbe, Wakiso District					
Estimated Project Cost	Shs 18.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Assistant Commissioner Fishers Resources Co-Management, Mr Eric Nadipoe					
PROJECT INTRODUCTION						
Project Brief	Uganda, party to international fisheries treaties, regulates fisheries via the Fish Act, Cap. 197 (2000). The Ministry of Agriculture's proposed project aims to enhance fisheries' contribution to economic growth by restoring and rebuilding Lake Victoria's Victoria tilapia and Singida tilapia. Targeting various lakes and reservoirs, the project will involve communities and the private sector, addressing ecological and economic challenges, to boost fisheries production and food security.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Rehabilitate 35 and construct 165 new artificial fish conservation infrastructures on various lakes such as Lake Lemwa, Lake Nanoko, Lake Bilinzi, Lake Nakivale, Lake Bunyoni, Lake Kakyera, Lake Mutanda, Lake Nabugabo among others.		2.43	2.24	2.22	0.70	-
200 Water bodies stocked/restocked and gazetted (35 rehabilitated and 165 newly constructed) on various lakes such as Lake Lemwa, Lake Nanoko, Lake Blinzi, Lake nakivale, Lake Bunyoni, Lake Kakyera, Lake Mutanda, Lake Nabugabo among others.		1.06	1.55	1.35	0.28	0.40
Purchase of Specialised Live Fish Transport and equipment		0.79	0.02	0.06	0.04	-
Training and awareness raising to 1,033 stakeholders		0.15	0.27	0.19	0.10	0.05
Project Management		0.81	0.18	0.20	0.38	-
TOTAL		5.23	4.26	4.03	1.50	0.45

PROJECT: DAIRY MARKET ACCESS AND VALUE ADDITION PHASE II							
PROJECT SUMMARY							
Project Title		Dairy Market Access and Value Addition Phase II					
NDPIV Programme		Agro-Industrialisation					
Implementing Agency		MAAIF					
Project Status		Feasibility					
MFPED PIP Code							
Location							
Estimated Project Cost		Shs 53.6 Billion					
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30					
Project Financier		Domestic Government of Uganda					
Officer Responsible (Title)		Executive Director, Dr Kansime Michael					
PROJECT INTRODUCTION							
Project Brief		This project builds on Project 1268, “Dairy Market Access and Value Addition,” implemented by Uganda’s Dairy Development Authority (DDA) to develop and regulate the dairy industry. Project 1268 achieved significant milestones, including rehabilitating the Entebbe Dairy Training School, equipping milk collection centers, establishing regional offices, accrediting the National Dairy Analytical Laboratory, and strengthening human resource capacity. Launched as part of Uganda's National Development Plan (2010/2011-2014/2015) and MAAIF's Development Strategy, the project aims to enhance market access and value addition in the dairy sector, addressing issues such as infrastructure rehabilitation, value addition, and regulatory improvements to boost the dairy industry's growth and competitiveness.					
PROJECTED DISBURSEMENTS (UGX BILLION)							
Outputs:		Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Eighteen (18) milk Collection centers rehabilitated/ constructed and equipped.				3.67	1.74	1.72	2.80
Rehabilitation works at Entebbe Dairy Training School completed		-		1.44	2.85		-
Construction and equipping of 6 regional offices and laboratories in West Nile, Karamoja, Busoga, Bukedi, Bunyoro and Buganda Central completed				2.72	2.51	1.41	1.66
14 new training facilities constructed and equipped (workshops, libraries etc) Entebbe Dairy Training School				9.28	5.79	2.55	3.27
Dairy value addition equipment (packaging line, yoghurt making and cheese processing machines, maturators etc) procured and installed for 120 cottages				1.78	1.38	1.89	2.58
TOTAL				18.89	14.27	7.57	10.3

PROJECT: RESILIENT LIVESTOCK VALUE CHAIN PROJECT						
PROJECT SUMMARY						
Project Title	Resilient Livestock Value Chain Project					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal Industry and Fisheries					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 475.7 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2030/31					
Project Financier						
Officer Responsible (Title)	Maj. Gen. David Kasura-Kyomukama					
PROJECT INTRODUCTION						
Project Brief	It is estimated 1.4 million households keep cattle which provides income, food, draft power, insurance and savings, social capital and other goods and services contributing approximately 12 to 75 % of their total income. Per capita consumption of beef and cow milk is 6 kg and 64 litres per year, respectively, which is still low compared to other countries in the region. The Food and Agriculture Organisation (FAO) estimates that demand for beef and milk in the country will increase by 320% and 200% by 2050 respectively due to ongoing population growth. Nutrition; More than one third of all young children – 2.4 million – are stunted. It is estimated that the total cost of child undernutrition in Uganda is equivalent to 5.6 % of the GDP (UNICEF, 2023)					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Quality feed, fodder and water facilities constructed for over 500,000 beneficiaries	2.09	10.75	14.65	15.49	16.38	15.83
Farmers and extension Officers from the 41 districts of the project area trained	0.09	3.73	4.84	3.09	3.03	2.92
Veterinary services provided and breeding facilities constructed/upgraded	-	6.68	19.16	4.50	4.82	1.93
2,456 climate mitigation loans for various farmer categories provided	0.84	31.97	33.46	33.21	32.71	4.11
120 new Milk collection centers constructed and 24 milk collection centers rehabilitated and equipped	0.29	11.44	15.14	15.42	17.52	9.26
128 small scale processing units for cooperatives and private sector established	0.25	7.32	14.03	14.11	0.49	-
Project Coordinated	5.28	4.53	4.09	4.77	4.49	4.69
TOTAL	8.85	76.41	105.36	91.17	93.04	67.12

PROJECT: SUSTAINABLE SILKWORM FARMING FOR IMPROVED LIVELIHOODS OF RURAL COMMUNITIES IN UGANDA						
PROJECT SUMMARY						
Project Title		Sustainable Silkworm Farming for Improved Livelihoods of Rural Communities in Uganda				
NDPIV Programme		Agro-Industrialisation				
Implementing Agency		010 Ministry of Agriculture, Animal & Fisheries				
Project Status		Project Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. .41.66 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier						
Officer Responsible (Title)		Permanent Secretary, Maj. Gen. David Kasura-Kyomukama Project Coordinator/ Manager, Assistant Commissioner Productive Entomology				
PROJECT INTRODUCTION						
Project Brief		The Government of Uganda, through the Ministry of Agriculture, Animal Industry, and Fisheries (MAAIF), aims to advance sericulture as a key agro-enterprise for rural development and foreign exchange. The National Sericulture Centre (NSC) in Kawanda supports the sector with essential services and infrastructure. Despite this, Uganda's sericulture industry faces challenges, including inadequate raw materials and infrastructure, limiting cocoon production to 18.5 tons annually, well below its potential. To address this, a proposed project seeks to enhance silkworm farming through improved egg production, mulberry cultivation, and processing technologies. This initiative aligns with national goals to boost sericulture, increase productivity, and support rural livelihoods while contributing to the country's economic development.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
A national grainage for silkworm egg production constructed and equipped at the National Sericulture Centre-Kawanda. Four (4) regional outreach centres constructed and equipped to serve project districts in respective regions	-	-	-	-	-	-
Value addition technologies accesses and adopted by silkworm farmers	-	9.04	4.49	-	-	-
Capacity of extension staff enhanced, and farmers trained in improved sericulture husbandry practices	-	3.36	5.38	4.35	3.35	-
Farmers and associations linked to marked outlets of sericulture products	-	0.43	0.43	0.84	0.84	-
Research and technology developed in sericulture value chains	-	1.40	1.30	1.20	1.00	-
Project activities coordinated	-	1.45	1.12	0.84	0.84	-
TOTAL	-	15.7	12.7	7.23	6.03	-

PROJECT: INTEGRATED CASSAVA INDUSTRY DEVELOPMENT PROJECT FOR NORTHERN UGANDA (ICIDP)						
PROJECT SUMMARY						
Project Title		Integrated Cassava Industry Development Project for Northern Uganda (ICIDP)				
NDPIV Programme		Agro-Industrialisation				
Implementing Agency		010 Ministry of Agriculture, Animal & Fisheries				
Project Status		Project Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. .135 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier						
Officer Responsible (Title)		Permanent Secretary, Mr Pius Wakabi Kasajja Commissioner Crop Production, Mr Alex Lwakuba				
PROJECT INTRODUCTION						
Project Brief		Agriculture, including farming, forestry, and fishing, is the primary livelihood source in Northern Uganda, contributing 17% to the national agricultural GDP and employing 72% of the labor force. Despite having a comparative advantage in commodities like cassava, productivity remains low due to pests, diseases, and poor practices. Cassava, a key crop for poverty alleviation, has seen declining yields and production due to disease and inadequate planting materials. Recent interventions include improved planting materials and processing technologies, but challenges persist. The Integrated Cassava Industry Development Project aims to enhance cassava production, processing, and market access, aligning with Uganda’s Vision 2040 goals for poverty reduction and economic growth.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Two (2) large-scale cassava processing factories each producing 20 MTs per day of HQCF/starch and ethanol established in Lira and Gulu respectively		6.15	13.1	14.3	11.2	1.59
Four (4) flash dryers, and eight (8) batch dryers units producing 16,800 MT of HQCF established in Acholi and Lango sub-regions		10.9	9.24	2.28	1.14	0.88
Thirty-two (32) MSMEs processing cassava using solar drying and 320 MSMEs using sun drying established in Acholi, Lango, West Nile and Teso sub-regions		3.18	4.84	4.64	4.70	4.70
Three (3) new cassava-based products for the domestic and regional markets developed		0.35	0.24	0.17	0.17	0.17
Two cassava products traded in the domestic and regional markets		1.26	0.83	0.99	0.99	0.76
At least 142,400 bags of certified, clean cassava stem cuttings produced and distributed to smallholder cassava farmers annually		3.01	3.26	3.24	3.51	0.58
At least 242,080 MT of fresh cassava roots produced for processing annually		1.01	1.44	1.50	0.98	0.95
A cassava eco-innovations hub set up in Northern Uganda and annually building the skills and competencies of young men and women in entrepreneurship and agribusiness development		2.50	1.44	1.45.	1.45	1.45
Institutional capacity and coordination in both public and private sector actors along the cassava value chain strengthened		3.16	3.60	2.59	2.59	1.38
TOTAL		31.5	38.0	31.4	23.9	10.3

PROJECT: IMPROVING THE UGANDA FISHERIES LABORATORY CAPACITY FOR INCREASED MARKET COMPETITIVENESS IN DOMESTIC, REGIONAL AND INTERNATIONAL FISH AND FISHERY TRADE PROJECT						
PROJECT SUMMARY						
Project Title	Improving the Uganda fisheries laboratory capacity for increased market competitiveness in the domestic, regional and international fish and fishery trade project					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	010 Ministry of Agriculture, Animal & Fisheries					
Project Status	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 28.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Principal Fisheries Officer, Nabuule Elizabeth Claire					
PROJECT INTRODUCTION						
Project Brief	The fisheries sector is vital to Uganda’s economy, with freshwater resources covering 20% of its area. Fish production includes 450,000 MT from capture fisheries and 100,000 MT from aquaculture, though per capita consumption is low. Despite high local consumption, fish exports have declined due to reduced Nile perch stocks and rising market standards. The Uganda Fisheries Laboratory (UFL) currently has limited capacity, serving only 40% of market demand and mainly focusing on international markets. Domestic and regional markets suffer from inadequate testing services, risking compliance and export quality. This project aims to upgrade UFL to meet international standards, enhance testing capacity, and support both domestic and export markets.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
4 regional fisheries laboratories in Malaba border post, Busia border post, Elegu Border post, Bunagana Border Post operationalized				1.50	1.50	0.75
Rehabilitate, upgrade and fully operationalize the Central Uganda Fisheries Laboratory				0.60	0.20	0.20
Laboratory and Office equipment purchased for both central and regional laboratories				5.00	1.00	1.00
Acquire accreditation for 6 parameters for the Uganda Fisheries laboratory by 2027				0.82	0.67	0.52
Project Management, Monitoring and Evaluation to ensure effective delivery				0.22	0.22	0.12
TOTAL				8.14	3.59	2.59

PROJECT: COMMERCIALIZATION OF EMERGING AGRICULTURAL COMMODITIES PROJECT (CEACP)						
PROJECT SUMMARY						
Project Title	Commercialization of Emerging Agricultural Commodities Project (CEACP)					
NDPIV Programme	Agro-Industrialisation					
Implementing Agency	152 NAADS Secretariat					
Project Status	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 219 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Dr Samuel K. Mugasi					
PROJECT INTRODUCTION						
Project Brief	Agriculture is pivotal to Uganda’s transformation from a peasant to a modern, prosperous society, contributing 25-30% to GDP and 49% to merchandise exports. Despite these contributions, Uganda faces challenges in boosting the commercialization of emerging high-value agricultural commodities like Hass Avocado, Macadamia, Apples, and Pineapples. The sector's potential is hampered by limited processing, low value addition, and inadequate infrastructure. The “Commercialization of Emerging Agricultural Commodities Project (CEACP)” aims to address these issues by scaling up production, processing, and value addition. This initiative supports Uganda's Vision 2040 and National Development Plan III by fostering agro-industrialization, enhancing export value, and promoting economic growth.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Regional Farm Service Centers (RFSC) set up and equipped		10.2	10.2	10.6	18.1	12.0
Agro machinery equipment acquired and facilities established for value addition & agro processing for selected commodities		10.0	8.78	14.5	14.9	19.0
Planting materials for emerging high value crops procured and distributed		5.60	5.60	6.10	6.60	5.10
Project Management and coordination strengthened		3.0	3.00	3.00	3.00	3.50
Irrigation equipment acquired & distributed for all year production.		5.0	7.00	7.00	12.0	15.0
TOTAL		33.8	34.6	41.1	54.6	54.6

PROJECT: SUPPORT TO COCOA VALUE ADDITION PROJECT						
PROJECT SUMMARY						
Project Title		Support to Cocoa Value Addition Project				
NDPIV Programme		Agro-Industrialisation				
Implementing Agency		010 Ministry of Agriculture, Animal & Fisheries				
Project Status		Project Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 70.6 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2021/22	End Date: 2025/26			
Project Financier						
Officer Responsible (Title)						
PROJECT INTRODUCTION						
Project Brief		Cocoa, introduced to Uganda in 1901, saw its first commercial exports in 1917 but faced decline by 1924 due to price drops and pest issues. Reintroduced in 1954, cocoa expanded to 14,000 hectares by 1978 but faced setbacks from political instability. Interest revived in the 1990s, and now over 25,000 hectares are cultivated with about 13,000 farmers involved. Despite successful seedling distribution and growing demand, challenges persist: low production, minimal value addition, and poor quality. Uganda exports raw cocoa, capturing just 0.0013% of the global value-added market. The project aims to improve cocoa quality, boost local processing, and enhance farmer incomes.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Establish infrastructure and systems for quality assurance for cocoa industry		1.03	2.03	2.07-	1.71	0.53
Facilities for local cocoa value addition provided		0.92	1.9-	28.2	11.6	0.51
Supported sustainable production for cocoa for local value addition		2.5	3.96	2.76	2.50	1.73
Project coordination		1.85	1.61	1.36	0.90	0.83
TOTAL		6.34	9.51	34.39	16.7	3.60

3.2 Sustainable Extractives Industry Development

3.2.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Midstream Petroleum Infrastructure Development Project Phase II	MEMD	160.4	2023/24	2027/28	Ongoing	All Sub-regions
2.	National Oil Spill response and monitoring Infrastructure Project	PAU	59.9	2023/24	2027/28	Ongoing	Central I
3.	Hoima Oil Refinery	MEMD	4,000.0	2024/25	2029/30	Ongoing	Bunyoro
4.	East Africa Crude Oil Pipeline (EACOP)	MEMD	18,526	2020/21	2027/28	Ongoing	Bunyoro, Tooro, Ankole
5.	Mineral Regulation Infrastructure Project	MEMD	87.6	2022/23	2026/27	Ongoing	All Sub-regions
6.	Moroto Nadunget Limestone (Cement and Clinker) Plant	MEMD	1,111	2024/25	2028/29	Ongoing	Karamoja
7.	Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	MEMD	876.96	2020/21	2025/26	Ongoing	All Sub-regions
	Pipeline						
8.	Iron and Steel	MEMD	1,852	2025/26	2029/30	Concept	Kigezi
9.	Support Uganda Mineral-based Industrialisation Project (SUMIP)	MEMD	295.9	2025/26	2029/30	Proposal	All Sub-regions
	Project Ideas						
10.	Cement plant in Sebei	MEMD	1,111	2029/30	2033/34	Project Idea	Elgon

3.2.2 Ongoing Projects

PROJECT: MINERAL REGULATION INFRASTRUCTURE PROJECT						
PROJECT SUMMARY						
Project Title	1773 Mineral Regulation Infrastructure Project					
NDPIV Programme	Sustainable Extractives Development (Minerals and Petroleum)					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status	Ongoing					
MPED PIP Code	1773					
Location	Countrywide					
Estimated Project Cost	Shs. 87.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2022/23		End Date: 2026/27			
Project Financier	GoU					
Officer Responsible (Title)	Vincent Kedi					
PROJECT INTRODUCTION						
Project Brief	The proposed Project will contribute to the attainment of Objectives two and three of the NDP III: Increase adoption and use of appropriate and affordable technology along the value chain, and strengthen the legal and regulatory framework as well as the human and institutional capacity of the Mineral Development Programme					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• The outputs to be delivered under this project include: Installation of twenty digital government services connected to mining specific weigh bridges in major bulky minerals mining jurisdictions of Karamoja, Tooro, Kigezi, Sebei, Teso, Buganda, Busoga;• Development of the digital government service mineral production system and data bank; Construction of two mineral beneficiation and training centres in Busia and Moroto; equipping of four mineral beneficiation and training centers in FortPortal, Ntungamo, Busia and Moroto;• Procurement and installation of the Vulcan, Data Mine software and requisite computer equipment; and Procurement of twenty-seven Specialized van					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	20.9	18.8	29.9	-		-

PROJECT: MIDSTREAM PETROLEUM INFRASTRUCTURE DEVELOPMENT PROJECT PHASE II						
PROJECT SUMMARY						
Project Title	1793 Midstream Petroleum Infrastructure Development Project Phase II					
NDPIV Programme	Sustainable Extractives Development (Minerals and Petroleum)					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status	Ongoing					
MFPED PIP Code	1793					
Location	Transboundary					
Estimated Project Cost	Shs. 160.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2022/24		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Eng. Dr. Geoffrey Ogwang					
PROJECT INTRODUCTION						
Project Brief	As the oil and gas sector in Uganda continues to evolve, the need for a targeted development of midstream petroleum infrastructure cannot be overemphasized. This includes the infrastructure required for value addition, infrastructure for creation of development linkages to other key sectors and the physical infrastructure required to aid the effective supervision and regulation of oil and gas activities.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Construction of a natural gas pipeline from Tanzania to Uganda• Construction of products pipeline from Hoima to Mpigi• Construction of storage terminal for petroleum products• Construction of a regional office in the Albertine region• Project well-coordinated and managed					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	1.5	78.5	66.1	63.8	30.5	-

PROJECT: NATIONAL OIL SPILL RESPONSE AND MONITORING INFRASTRUCTURE PROJECT						
PROJECT SUMMARY						
Project Title	1780 National Oil Spill response and monitoring Infrastructure Project					
NDPIV Programme	Sustainable Extractives Development (Minerals and Petroleum)					
Implementing Agency	139 Petroleum Authority of Uganda (PAU)					
Project Status	Ongoing					
MPED PIP Code	1780					
Location	Entebbe					
Estimated Project Cost	Shs. 59.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Officer Title: Director, Environment Health and Safety Officer Name: Dr. Joseph Kobusheshe					
PROJECT INTRODUCTION						
Project Brief	Uganda is currently entering the development and production phase of her oil and gas industry. Kingfisher Development Project (KFDP) and Tilenga Development Project will produce 40,000 barrels per day and 190,000 barrels per day of crude oil, respectively. The plans by the Government of Uganda to commercialize the discovered oil and gas resources. This project is intended to curb any devastating effects from oil spills.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Oil Spill Response Command Centers equipped.Specialized oil spill response equipment procured.Specialized training in oil spill management undertaken.Project Management and Coordination.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	21.4	11.6	13.2	13.2		-

PROJECT: LIQUEFIED PETROLEUM GAS (LPG) SUPPLY AND INFRASTRUCTURE INTERVENTION						
PROJECT SUMMARY						
Project Title	1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention					
NDPIV Programme	Sustainable Extractives Development (Minerals and Petroleum)					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Ongoing					
MFPED PIP Code						
Location	Countrywide					
Estimated Project Cost	876.96 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2020/21 End Date: 2025/26					
Project Financier						
Officer Responsible (Title)	John Friday, Assistant Commissioner, Monitoring and Enforcement					
PROJECT INTRODUCTION						
Project Brief	<p>Uganda has significant potential for diverse energy sources, but high electricity tariffs and limited grid access have led to widespread reliance on firewood and charcoal, causing deforestation and environmental degradation. Geothermal, solar, and wind energy remain underdeveloped, while LPG, though available globally and easy to transport, is underutilized due to inadequate infrastructure, low volumes, and limited reach, with household usage below 1%, mainly in urban areas.</p> <p>The proposed project, aligned with Uganda’s Development Vision, the Third National Development Plan, and the Energy Sector Development Plan, aims to expand LPG adoption. It will focus on infrastructure development, national awareness campaigns, and improved distribution. Using demand projections based on economic and demographic trends, the project will provide 800,000 households with access to LPG clean cooking energy.</p>					
Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• Main LPG Plant in Kampala Constructed• Regional Plants Constructed• One (1) million LPG Cylinders and accessories Distributed• 72 LPG Train Wagons Acquired					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		198.0-	-	-	-	-

3.2.3 Pipeline Projects

PROJECT: SUPPORT TO UGANDA’S MINERAL-BASED INDUSTRIALIZATION PROJECT (SUMIP)						
PROJECT SUMMARY						
Project Title		Support to Uganda’s Mineral-based Industrialization Project (SUMIP)				
NDPIV Programme		Sustainable Extractives Development (Minerals and Petroleum)				
Implementing Agency		Ministry of Energy and Mineral Development				
Project Status (Stage of preparation/financing)		Proposal				
MFPED PIP Code						
Location						
Estimated Project Cost		295.9 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2028/29				
Project Financier						
Officer Responsible (Title)		Fred Tugume (PhD)				
PROJECT INTRODUCTION						
Project Brief		The increasing urbanization also presents a challenge of settlements being established on economically viable deposits which will be hard to exploit in future as they will attract huge compensations hence making projects not viable. The Project will therefore undertake national geochemical surveys that will complement the airborne geophysical surveys and lead to the discovery of new mineral targets for onward detailed evaluation.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Geochemical survey equipment and regional geochemical data acquired by 2028		26.7	23.7	21.7	10.2	
Sample storage and sample preparation facility constructed and equipped by 2028		4.2	2.8	0.30	030	
High resolution and detailed geological, geochemical and geophysical exploration data of anomalies for mineral targets acquired by 2028		10.5	6.5	5.5	.45	
Mineral deposits evaluated (quantified), classified and promoted by 2028.		15.5	15.5	15.5	15.5	
A state-of-the-art national geological specimen repository constructed, equipped, staffed and commissioned by 2028.		5.8	6.3	44.1	56.9	
Bank of Certified Reference Materials (CRMs) for different mineral matrixes and geological materials of the country established by 2028.		0.95	0.85	0.85	0.85	
Capacity building undertaken in specialized fields of Geosciences and specimen management by 2028		2.0	1.5	0.7	0.5	
TOTAL		65.6	57.1	88.6	84.7	

3.3 Manufacturing

3.3.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Pipeline						
1.	Fully integrated Prisons Industries Project	Uganda Prisons	565.0	2025/26	2029/30	Feasibility	All Sub-regions
2.	Development of Industrial Parks	MoTIC	927.3	2025/26	2029/30	Feasibility	All Sub-regions
3.	Establishment of an Economic Hub in Juba, South Sudan	MoDVA	87.6	2025/26	2029/30	Feasibility	South Sudan
4.	Construction of Micro Enterprises and Cottage Industries (PPP)	MoTIC	5.66	2025/26	2029/30	Concept	All Sub-regions
5.	Tororo SGR Export processing Industrial and logistical Hub under a Public Private partnership (PPP)	MoTIC	67.6	2025/26	2029/30	Concept	Bukedi

3.3.2 Pipeline Projects

PROJECT: FULLY INTEGRATED PRISONS INDUSTRIES PROJECT						
PROJECT SUMMARY						
Project Title	Fully integrated Prisons Industries Project					
NDPIV Programme	Manufacturing					
Implementing Agency	145 Uganda Prisons					
Project Status	Feasibility					
Location						
Estimated Project Cost	Shs .565.01 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Central GOU Sources					
Officer Responsible (Title)	Under Secretary (F&A), Emiku Samuel Baker Project Coordinator/ Manager, Jude Kalisa Tadeo					
PROJECT INTRODUCTION						
Project brief	Uganda's leather industry, leveraging the nation's substantial livestock resources, contributes significantly to the economy with 5.2% of the GDP and 12% of agricultural GDP. Smallholder farmers own the majority of livestock, and despite high unemployment, Uganda exports 90% of its leather raw materials due to the lack of facilities for producing finished leather. The country annually produces 1.5 million hides, 3.1 million goat skins, and 1 million sheep skins, yet lacks adequate processing infrastructure. Establishing a turnkey tannery by Uganda Prisons Services aims to add value locally, creating jobs, enhancing industrial development, and reducing the trade imbalance, thereby supporting Uganda's Vision 2040.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
One (01) Textile Industry Factory established with one Garment Production unit established at Kitalya Mini Max Prison and one (01) Spinning mill established at Bugungu Prison 3 years		21.05	63.15	73.67	42.10	10.52
One (01) Vertically Integrated end to end Furniture Manufacturing Industry Established in 3 years at Luzira		8.41	25.24	29.44	16.82	4.21
One (01) fully Integrated Turnkey Leather tannery at Bugungu in Buikwe and one Footwear Factory set up in three years at Kitalya Mini-Max.		27.04	84.14	93.44	53.48	12.32
TOTAL		56.5	172.53	196.5	112.4	27.05

PROJECT: DEVELOPMENT OF INDUSTRIAL PARKS - PHASE TWO (2)						
PROJECT SUMMARY						
Project Title	Development of Industrial Parks - Phase Two (2)					
NDPIV Programme	Manufacturing					
Implementing Agency	138 Uganda Investment Authority					
Project Status	Pre- Feasibility					
Location	Jinja, Soroti, Kasese					
Estimated Project Cost	Shs .927.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	Central GOU Sources					
Officer Responsible (Title)	Mr. Robert Mukiza					
PROJECT INTRODUCTION						
Project brief	<p>The NDPIII seeks to foster a sustainable agro-industrialization agenda in Uganda and has selected nine commodities, namely; coffee, tea, fisheries, cotton, vegetable oil, beef by-products, maize and dairy due to their impact on nutrition, food security and export earnings. Cassava is also prioritized due to the ease with which it can be produced massively, drought resistance, potential for multi-industrial use and food security. Based on this development agenda and taking into account global perspectives, Government needs to develop a well-diversified portfolio of industrial parks encompassing mainly the various forms of agricultural products for value addition.</p> <p>The project will prioritise the development and servicing of industrial parks including: Kampala Namanve Phase 2; Sino-Mbale; Kapeeka; Kisoro; Nebbi; Kasese; MMP Buikwe; Jinja; Mbale Drainage Channel Improvement (Nakibizo Channel); Soroti; Pader; Isingiro; and Kabarole – FortPortal.</p> <p>The key infrastructure to be developed will comprise of a network of tarmac roads, bridges, traffic management systems and solar lighting, water distribution network including a reservoir, sewerage network, wastewater as well as solid waste treatment systems. Others are power supply systems (grid power and solar), fibre optic and closed-circuit television network, workspace for small and medium enterprises, solar power generation, storm water recharge and fire-fighting systems.</p>					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Development of fully serviced industrial parks (one per region)		3.32	109.89	247.86	289.04	168.02
Project management, monitoring and evaluation reports produced		4.0	14.30	18.25	36.5	109.20
TOTAL		7.32	124.19	266.1	325.54	204.17

3.4 Tourism Development

3.4.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Regions
	Ongoing						
1.	Development of Museums and Heritage Sites for Cultural Tourism (Phase II)	MoTWA	44.3	2021/22	2025/26	Ongoing	Central I, Karamoja, West-Nile, Tooro, Central II, Busoga, Teso
2.	Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)	MoTWA	70.6	2021/22	2025/26	Ongoing	Tooro
3.	Development of Source of the Nile (Phase II)	MoTWA	90.6	2021/22	2029/30	Ongoing	Busoga
4.	Mitigating Human Wildlife Conflict Project (MHWCP)	MoTWA	26.8	2023/24	2027/28	Ongoing	Ankole, Bunyoro, Karamoja
	Pipeline						
5.	Developing Dolwe and other Rock Art Sites in Eastern Uganda into Tourism Hubs	MoTWA	20.1	2025/26	2029/30	Profile	Busoga, Elgon, Teso, Bukedi
6.	UWRTI Infrastructure Development Project	MoTWA	55.5	2025/26	2029/30	Project Proposal	Kigezi, Ankole, Tooro
7.	Development of Water Based Eco Adventure Parks (Geothermal Spas and Resorts)	MoTWA	21.9	2025/26	2029/30	Feasibility	Bunyoro, Ankole, Tooro
8.	Mt. Rwenzori Cable Car Project	MoTWA	555.7	2025/26	2029/30	Pre-Feasibility	Tooro
9.	Development of Equator Points in Kayabwe, Nfo Island, Kayinja-Ntara and Ntuusi	MoTWA	65.0	2025/26	2029/30	Concept	Central I
10.	UWEC Infrastructure Development Project	MoTWA	57.5	2025/26	2029/30	Feasibility	Elgon
11.	Eco-Tourism and Apiary Centre at Kasuulo Local Forest Reserve in Katosi - Mpunge Sub County Mukono (PPP)	MoTWA	8.73	2025/26	2029/30	Concept	Central II
12.	Development of hospitality facility in Lolwe Island (PPP)	MoTWA	39.6	2025/26	2029/30	Concept	Central I
13.	Puranga Cultural Centre	MoTWA	15.0	2025/26	2029/30	Concept	Acholi
14.	Mount Elgon National Park Tourism Infrastructure Development Project	MoTWA	288.13	2025/26	2029/30	Feasibility	Elgon
15.	Tourism Visualisation Project	MoTWA	80.0	2025/26	2029/30	Concept	Central I
16.	Uganda Hotel and Tourism Training Institute Infrastructure Development Project	MoTWA	76.0	2025/26	2029/30	Concept	Busoga

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Regions
17.	Rwenzori Mountains Development Project	MoTWA	123.0	2025/26	2029/30	Concept	Tooro
	Project Idea						
18.	Kampala Tourism Improvement Project	KCCA	5.0	2029/30	2033/34	Project idea	Central II
19.	Development of Uganda Museums Phase Two	MoTWA	40.1	2029/30	2033/34	Project idea	Central I, Karamoja, West-Nile, Tooro, Central II, Busoga, Teso
20.	Development of Historical Monuments for Tourism	MoTWA	100.0	2029/30	2033/34	Project idea	All Sub-regions
21.	Developing Idi Amin's Historical Trail for Cultural Tourism	MoTWA	40.0	2029/30	2033/34	Project idea	West-Nile
22.	Development of Museums and Heritage Sites for cultural tourism promotion phase three	MoTWA	40.1	2029/30	2033/34	Project idea	Central I, Karamoja, West Nile, Tooro, Central II, Busoga, Teso
23.	Slave Trade Heritage Conservation and Restoration in Uganda	MoTWA	13.4	2029/30	2033/34	Project idea	Busoga
24.	Development of Independence monuments in the country	MoTWA	14.8	2029/30	2033/34	Project idea	All Sub-regions

3.4.2 Ongoing Projects

PROJECT: DEVELOPMENT OF MUSEUMS AND HERITAGE SITES FOR CULTURAL TOURISM (PHASE II)						
PROJECT SUMMARY						
Project Title	1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)					
NDPIV Programme	Tourism Development					
Implementing Agency	022 Ministry of Tourism, Wildlife and Antiquities					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1699					
Location	Regions of Northern, West Nile, Central, Western, Eastern, South-Western Uganda					
Estimated Project Cost	Shs. 44.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Mrs. Jackline Besigye Nyiracyiza, Ag. Commissioner Museums and Monuments					
PROJECT INTRODUCTION						
Project Brief	This project seeks to widen the tourism product range by tapping into geo cultural and historical heritage products. This will enhance tourism volume and value. Volume in terms of visitor numbers and value in terms of income, employment, and investment with associated multiplier effects. Failure to develop cultural heritage sites that showcase the rich history of Uganda will be a loss to the country’s tax base. For instance, proposed rock art sites for development are also part of the transnational serial nomination rock art sites that the ministry is preparing with Tanzania and Kenya. We are aware that Kenya and Tanzanian rock art sites are already developed.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Napak Open Museum established and nominated as a World Heritage• Site Arua Museum constructed• Dolwe and Kapir developed• Fort Thurston (Luba) rehabilitated Kibiro• Salt Village developed and nominated as a World Heritage Site					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	10.4	4.4	-	-		-

PROJECT: MT. RWENZORI TOURISM INFRASTRUCTURE DEVELOPMENT PROJECT (PHASE II)						
PROJECT SUMMARY						
Project Title	1700 Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)					
NDPIV Programme	Tourism Development					
Implementing Agency	022 Ministry of Tourism, Wildlife and Antiquities					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1700					
Location	Kasese					
Estimated Project Cost	Shs. 70.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Newton Britin Akiza - Senior M&E Officer					
PROJECT INTRODUCTION						
Project Brief	Rwenzori Mountains, also known Mountains of the Moon is a unique tourist attraction in Africa located in Uganda. The Mountain has several permanent snowcapped peaks lying on the equator. It is the largest mountain range in Africa (120km long and 65km wide). The tallest peak of the Mountain is Magharita standing at 5,109 meters above sea level. The surrounding communities and ecosystem depend on the mountain for livelihood through subsistence agriculture and tourism related employment.					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• Climbing ladders (total length of 4,000 metres) installed at steep areas and boardwalks (total length of 12,889 metres) constructed in boggy and wetland areas along the trails• Resting shelters (24) constructed with facilities such as toilet, harvesting water, dining shelter, cooking shelter, picnic seats and tables, information board sports hall, wind power generation.• Two Helipads constructed, 6 Bandas and camping pads established and Rescue huts constructed to support safety and rescue interventions					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	17.5	11.6	-	-		-

PROJECT: DEVELOPMENT OF SOURCE OF THE NILE (PHASE II)						
PROJECT SUMMARY						
Project Title	1701 Development of Source of the Nile (Phase II)					
NDPIV Programme	Tourism Development					
Implementing Agency	022 Ministry of Tourism, Wildlife and Antiquities					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1701					
Location	Eastern region in Jinja and Buikwe districts					
Estimated Project Cost	Shs. 90.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Jimmy Kigozi - Principal Tourism Officer					
PROJECT INTRODUCTION						
Project Brief	Government intends to develop the source of the Nile area (located in Jinja and Buikwe) to world class status. It will develop and implement a framework for the planning and management of the area, framework for institutional strengthening, framework for tourism product development, marketing and promotion, infrastructure and utility development (road, air, water, rail transport, accommodation and hospitality facilities, events facilities, ICT) to mention but a few. There is already a master plan that highlights the land use plans for source of the Nile area detailing tourist zones and settlement areas as well as highlights models for tourism financing and investment in the area and capacity building, among others					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">● Management structure for source of the Nile established● SoN Agency established and resourced● Landscape designs developed● Feasibility plans for proposed infrastructure plans developed● Resettlement action plan for SoN established● 8 observation decks/ platforms constructed					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	16.4	6.3	-	-		-

PROJECT: MITIGATING HUMAN WILDLIFE CONFLICT PROJECT (MHWCP)						
PROJECT SUMMARY						
Project Title	1782 Mitigating Human Wildlife Conflict Project (MHWCP)					
NDPIV Programme	Tourism Development					
Implementing Agency	022 Ministry of Tourism, Wildlife and Antiquities					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1782					
Location	Murchison Falls, Queen Elizabeth, Kidepo Valley, Kibale, Lake Mburo, Bwindi Impenetrable, Mgahinga, and Mt.Elgon National Parks					
Estimated Project Cost	Shs. 26.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Leone Candia, Principal Wildlife Officer					
PROJECT INTRODUCTION						
Project Brief	Human wildlife conflict (HWC) and wildlife crime have increasingly threatened the survival, especially, of the last of the endangered species. Poaching and encroachment, human wildlife conflict and climate change are posing a great danger to bio diversity in the National Parks. Crop raiding is one of the major causes of conflict between farmers and wildlife in Uganda. Increasing human population without land increase has resulted in people settling and cultivating next to protected area.					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">Establishment of barriers along protected area boundaries to prevent animals from straying into community land. The barriers will be integrated for effective deterrence depending on the type of animal(s) involved.Excavation of 423 trenches,Installation of 5000 bee hives, 50 km Chilli barrier/fence and chilli cakes, 100 km Mauritius thorn fence, 6 Km Buffalo stone walls					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	6.2	8.7	7.5	3.3		-

3.4.3 Pipeline Projects

PROJECT: UWRTI INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	UWRTI Infrastructure development Project					
NDPIV Programme	Tourism Development					
Implementing Agency	Ministry of Tourism, Wildlife and Antiquities					
Project Status ((Stage of preparation/financing)	Project Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 55.6 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Candia Leone					
PROJECT INTRODUCTION						
Project Brief	<p>The Uganda Wildlife Research and Training Institute (UWRTI) is a semi-autonomous training institution under Ministry of Tourism Wildlife and Antiquities (MTWA). Its mandate was recently expanded by the Uganda Wildlife Research and Training Institute Act 2015 to include research and consultancy services.</p> <p>Conservation and development of wildlife resources in Uganda requires a robust information system to inform planning and effective management. Generation of this information requires a systematic research and monitoring programme that helps generate data, detect changes and recommend appropriate management interventions..</p>					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
2 Teaching facilities constructed		3.99	6.0	-		-
2 Residential facilities constructed			3.6	3.6		
1 main Administration facility constructed		3.01	1.2	-		
Finishes completed and equipment installed			9.9	9.9		
Project successfully monitored and supervised.		3.87	4.9	5.6		
TOTAL		10.9	25.6	19.1		

PROJECT: DEVELOPMENT OF WATER BASED ECO ADVENTURE PARKS (GEOTHERMAL SPAS AND RESORTS)						
PROJECT SUMMARY						
Project Title	Development Of Water Based Eco Adventure Parks (Geothermal Spas and Resorts)					
NDPIV Programme	Tourism Development					
Implementing Agency	Ministry of Tourism, Wildlife and Antiquities					
Project Status (Stage of preparation/financing)	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs.21.9 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Ssali Gadafi					
PROJECT INTRODUCTION						
Project Brief	The development of the Geothermal Spas and Resorts will focus on the Hot Springs attractions located within and outside the protected areas and will take product development approach that tries to enrich a particular Tourism circuit as proposed by the Uganda Tourism Development Master plan.					
	The project development will be phased prioritizing development of the spa installations at the most spectacular and functional Hot Springs from a tourist perspective in the first phase and developing the other facilities like the resorts and hotels in the subsequent phases.					
	The project will develop the Hot Springs of Kitagata in Sheema and Sempaya in Bundibugyo.The project will develop public infrastructure at the sites to make them accessible and worth visiting.					
	The project will further contribute to tourism in tourism circuits that is to take for instance the south western circuit that includes the gorilla highlands an addition of the hotsprings experience at Kitagata is a welcome boost as it will basically mean longer stay for the visitors in the country and the ripple effects that come with it..					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Ssempaya hotsprings Spa and ancillary facilities constructed		2.63	2.28	2.46	1.65	1.21
Kitagata hotsprings Spa and ancillary facilities constructed.		2.79	2.53	2.73	2.04	1.63
TOTAL		5.42	4.80	5.19	3.69	2.84

PROJECT: UWEC INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	UWEC Infrastructure Development Project					
NDPIV Programme	Tourism Development					
Implementing Agency	022 Ministry of Tourism, Wildlife and Antiquities					
Project Status (stage of preparation/ financing)	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 57.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	Central GOU Sources					
Officer Responsible (Title)	Manager Education and Information Department, David Musingo					
PROJECT INTRODUCTION						
Background	<p>The project will focus on developing and improving infrastructure at UWEC by establishing an aquarium, installing signages, and completing the floating restaurant. The project will also construct and equip a regional satellite wildlife conservation education centre in Mbale to strengthen the regional conservation efforts and decentralize the conservation education centers in order to deliver the services offered by UWEC to a wider reach of Ugandans. The project will also conduct training of communities in small and medium ecotourism enterprises.</p> <p>The Overall implementation of this project shall be a responsibility of the Uganda Wildlife Conservation Education Centre working with relevant authorities and the Private sector. UWEC shall in addition be responsible for supervision, monitoring of the project implementation and compilation of periodic reports to the stakeholders.</p>					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs:	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Curriculum for national conservation education developed and 20 outreach Conservation Education Programs conducted		1.00	1.50	1.20	1.20	1.20
5 animal enclosures and 1 medicinal garden constructed.		-	1.00	2.00	4.00	2.00
10 bandas (accommodation facilities) inside UWEC revamped and expanded		4.50	2.50	2.00	2.50	1.00
UWEC floating restaurant completed and operationalized to support Lake Victoria Tourism Circuit		1.80	3.50	2.00	2.70	1.00
Regional Wildlife Satellite Conservation Education Centre in Mbale constructed and equipped		5.20	3.30	2.50	1.50	1.00
National CITES Wildlife Rescue and Quarantine revamped and equipped to support Wildlife Conservation		0.60	1.60	1.00	1.70	-
TOTAL		13.1	13.4	10.7	13.6	6.20

PROJECT: DEVELOPMENT OF TOURISM INFRASTRUCTURE AT EQUATOR POINTS IN KAYABWE, NFO ISLAND, KAYINJA-NTARA AND NTUUSI						
PROJECT SUMMARY						
Project Title	Development of Tourism infrastructure at Equator Points in Kayabwe, Nfo Island, Kayinja-Ntara and Ntuusi					
NDPIV Programme	Tourism Development					
Implementing Agency	Ministry of Tourism, Wildlife and Antiquities					
Project Status ((Stage of preparation/financing)	Project Concept					
MFPED PIP Code						
Location	Mpigi, Wakiso, Sembabule, Kamwenge					
Estimated Project Cost	UGX 65.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	Government of Uganda					
Officer Responsible (Title)						
PROJECT INTRODUCTION						
Project Brief	<p>The project will design and install a new monument at each of the four sites that matches the iconic status the equator represents. The Project will also complete the works at Kikorongo Equator site, first by reviewing and updating the designs. Then we will construct, at each of the 5 sites, a heritage center including a museum, craft shop, administration offices, tourism information desk, and space for restaurants and cafes. Prior to stocking and equipping the heritage center, a research and compilation of information for the heritage centers will be conducted</p> <p>Improved visitor amenities and facilities including ample parking, information centers and toilets will be established. The project will also procure a boat to take visitors to, around and from the equator point at Nfo Island. This will increase visitor activity on and accessibility to the Island. The project will also develop guided tours through provision of improved signages and capacity building of tour guides as well as collaboration with Tour operators to add these sites on tourist itinerary. The project will also develop cultural engagement with a focus on community tourism where visitors will engage with the communities and the culture surrounding the selected equator points</p>					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
4 Monuments constructed at the sites (Kayabwe, Nfo Island and Kayanja Ntara)		3.50	3.50	2.50	1.5	2.0
5 Tourist interpretation centers constructed		4.35	4.45	4.25	4.25	3.20
Docking Area and bird watching tower constructed and 1 Tourist boat procured for Nfo Island		0.50	2.0	2.5	3.0	0.80
Capacity building to be conducted for 200 tour guides			0.3	0.3	0.4	0.1
5 Community tourism initiatives established around the sites		0.1	0.3	0.4	0.4	0.4
100 Acres of land acquired at Equator Points		10.0	7.0	3.0		
TOTAL		18.45	17.5	12.8	9.5	6.75

3.5 Natural Resources, Environment, Climate Change, Land and Water Management

3.5.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NPDIV	Sub Region
	Ongoing						
1.	Land Valuation Infrastructure Project	MoLHUD	40.8	2021/22	2025/26	Ongoing	All Sub regions
2.	Farm Income Enhancement and Forestry Conservation Programme Phase II	MWE	885.4	2016/17	2026/27	Ongoing	Tooro, Bukedi, Busoga, Tooro, Lango, Karamoja
3.	Strengthening Drought Resilience for Smaller household farmers and the Pastoralists in the IGAD region	MWE	7.3	2021/22	2025/26	Ongoing	Karamoja
4.	Feacal Sludge Management Enhancement Project (FSMEP)	MWE	130.5	2023/24	2027/28	Ongoing	Bunyoro, Central I, Kigezi, Central I, Elgon, Acholi, West Nile,
5.	Enhancing Resilience of Communities and Fragile Ecosystems to Climate Change Risk in Katonga and Mpologoma Catchments	MWE	65.9	2023/24	2027/28	Ongoing	Central I
6.	Water for Production Regional Centre - Karamoja	MWE	92.0	2023/24	2028/29	Ongoing	Karamoja
7.	Water for Production Regional Centre - Central	MWE	94.8	2023/24	2028/29	Ongoing	Central
8.	Integrated Water Resources Management and Development Project (IWMDP)	MWE	918.0	2019/20	2025/26	Ongoing	West Nile, Elgon, Ankole, Acholi
9.	Investing in Forests and Protected Areas for Climate-Smart Development	MWE	659.3	2020/21	2025/26	Ongoing	Bunyoro, West Nile
10.	Multinational Lakes Edward and Albert Integrated Water Resources Management Project (LEAF III)	MWE	293.1	2024/25	2028/29	Ongoing	Bunyoro
11.	Kalangala and Itanda Falls Conservation and Protection Project (KIFP)	MWE	185.1	2024/25	2028/29	Ongoing	Central I, Busoga
12.	Irrigation for Climate Resilience Project	MWE	425.5	2020/21	2025/26	Ongoing	Kigezi, Ankole, Acholi, Lango,

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NPDIV	Sub Region
							Central I, Teso
13.	Water and Sanitation Development Facility – Karamoja (WSDF-K)	MWE		2025/26	2029/30	Ongoing	Karamoja
	Pipeline						
14.	Portable Water Project	MWE	78.7	2025/26	2029/30	Project Proposal	West Nile, Ankole
15.	Strengthening Forest Protection and Landscape Resilience project (SFLP)	MWE	786.5	2025/26	2029/30	Project Proposal	Bunyoro, Central I, West Nile
16.	Land Economic Competitiveness Project	MoLHUD	101.3	2025/26	2029/30	Feasibility	Central I
17.	Wakiso West Water and Sanitation Project	MWE	637.3	2025/26	2029/30	Feasibility	Central I
18.	National Environment Management Authority Infrastructure Development Project [NEMA-IDP]	NEMA	253.7	2025/26	2029/30	Pre-feasibility	Ankole, Lango, Central I, Elgon, Acholi, West Nile, Bunyoro
19.	Strengthening Meteorological Services for Increased Climate Resilience	UNMA	52.7	2025/26	2029/30	Pre-feasibility	All Sub regions
20.	Inner Murchison Bay Clean Up Project (IMB CUP), Phase II	MWE	136.2	2025/26	2029/30	Pre-feasibility	Central I
21.	Water Resources Institute Infrastructure Development Project	MWE	101.45	2025/26	2029/30	Profile	Central I
22.	Enhancing resilience of communities to climate change – phase 2	MWE	40.0	2025/26	2029/30	Profile	Teso, Kigezi
23.	Strengthening Disaster Preparedness and Response Project	OPM	310.8	2025/26	2029/30	Profile	All Sub regions
24.	Reclaiming Wetlands in Kampala	KCCA	10.1	2025/26	2029/30	Concept	Central II
25.	Reclaiming Wetlands in Kampala	KCCA	10.1	2025/26	2029/30	Concept	Central II

3.5.2 Ongoing Projects

PROJECT: LAND VALUATION INFRASTRUCTURE PROJECT						
PROJECT SUMMARY						
Project Title	1763 Land Valuation Infrastructure Project					
NDPIV Programme	Climate Change, Natural Resource, Environment and Water Management					
Implementing Agency	012 Ministry of Lands, Housing & Urban Development					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1763					
Location	135 DLGs					
Estimated Project Cost	Shs. 40.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Chief Government Valuer (CGV)					
PROJECT INTRODUCTION						
Project Brief	The Uganda Vision 2040 is premised on the desire to transformed Ugandan Society from a Peasant to a Modern and Prosperous Country within 30 years. To this end, the Government envisages numerous projects which include inter alias: A Hitech ICT city and associated ICT infrastructure; Large irrigation schemes in different parts of the country: Phosphate industry in Tororo, Iron ore industry in Muko, Kabale; Five regional cities (Gulu, Mbale, Kampala, Mbarara, and Arua) and five strategic cities (Hoima, Nakasongola, Fort portal, Moroto, and Jinja); Four international airports; A standard gauge railway network with high speed trains; Oil Refinery and associated pipeline infrastructure; Multilane paved national road network linking major towns, cities and other strategic locations.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Land values databank implemented.• Compensation rates databank and property index developed.• Property valuations undertaken• Land Acquisitions for projects undertaken• Revenue generated• Functions of Land Management Institutions strengthened					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	11.4	6.4	-	-		-

PROJECT: FARM INCOME ENHANCEMENT AND FORESTRY CONSERVATION PROGRAMME PHASE II						
PROJECT SUMMARY						
Project Title	1417 Farm Income Enhancement and Forestry Conservation Programme Phase II					
NDPIV Programme	Climate Change, Natural Resource, Environment and Water Management					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1417					
Location	Across Uganda					
Estimated Project Cost	Shs. 885.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2016/17		End Date: 2026/27			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Mr.Festus Luboyera - coordinator					
PROJECT INTRODUCTION						
Project Brief	Due to the global effects of climate change the water resources available for agricultural production are dwindling There is therefore the need to harness water resources and supplement rain fed agriculture to increase agricultural production and food security					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Agricultural infrastructural developmentAgribusiness developmentIntegrated natural resourcesProject management					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	99.3	67.1	21.2	-		-

PROJECT: STRENGTHENING DROUGHT RESILIENCE FOR SMALLER HOUSEHOLD FARMERS AND THE PASTORALISTS IN THE IGAD REGION (DRESS-EA PROJECT)						
PROJECT SUMMARY						
Project Title	Strengthening Drought Resilience for Smaller household farmers and the Pastoralists in the IGAD region (DRESS-EA Project)					
NDPIV Programme	Climate Change, Natural Resource, Environment and Water Management					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1761					
Location	Moroto District					
Estimated Project Cost	Shs. 7.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Dr. Callist Tindimugaya - Commissioner Annette Nantongo - Senior Water Officer					
PROJECT INTRODUCTION						
Project Brief	Drought vulnerability is a complex concept that includes both biophysical and socio-economic drivers of drought impact that determine the capacity to cope with drought The Global water partnership East Africa is collaborating with IGAD and governments of Djibouti Kenya Sudan and Uganda through the integrated Drought Management programme and the Water Climate and Development programme to enhance drought resilience in the region.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• 26 innovative water and soil conservation structures constructed• 6000 smallholder farmers and pastoralists supported in good agricultural practices for improved crop and rangeland management• 9 Income generating enterprises supporting household women and youth groups established and supported• Capacity enhanced for 15 project staff to deliver on project outcome					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	3.4	2.4	-	-		-

PROJECT: FEACAL SLUDGE MANAGEMENT ENHANCEMENT PROJECT(FSMEP)						
PROJECT SUMMARY						
Project Title	Feacal Sludge Management Enhancement Project (FSMEP)					
NDPIV Programme	Climate Change, Natural Resource, Environment and Water Management					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1781					
Location	Kalangala District					
Estimated Project Cost	Shs. 130 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Asst. Commissioner: Urban Water and Sewerage Services Department. Eng. Felix Twinomucunguzi					
PROJECT INTRODUCTION						
Project Brief	Water and Sanitation Program (WSP) under World Bank in 2014 supported a national assessment to identify potential clusters of small towns that could be served by shared FS treatment/disposal facilities in Uganda. The assessment revealed a total of fifty (50) potential clusters and treatment/disposal facilities across the country. Out of these, 21 facilities are already in place and in use in the different regions.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">● Improved Social and Environmental management and health and safety● Private Sector capacity in FSM service delivery enhanced in the 12 Project areas● Sustainable Resource recovery approaches piloted in 12 Cluster areas● Cesspool emptier trucks procured● Feacal Sludge Management services management model developed● Feacal Sludge Treatment Plants constructed● Public toilets constructed					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	25.3	25.3	28.3	23.3	28.3	-

PROJECT: ENHANCING RESILIENCE OF COMMUNITIES AND FRAGILE ECOSYSTEMS TO CLIMATE CHANGE RISK IN KATONGA AND MPOLOGOMA CATCHMENTS						
PROJECT SUMMARY						
Project Title	1799 Enhancing Resilience of Communities and Fragile Ecosystems to Climate Change Risk in Katonga and Mpologoma Catchments					
NDPIV Programme	Climate Change, Natural Resource, Environment and Water Management					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1799					
Location	Katonga and Mpologoma catchments					
Estimated Project Cost	Shs. 65.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	External financing					
Officer Responsible (Title)	Officer Title: Senior Hydrologist Officer Title: Project Coordinator / Manager Officer Name: Eng. Maximo Twinomuhangi Officer Name: Dr. Callist Tindimugaya					
PROJECT INTRODUCTION						
Project Brief	With the increasing human population and rapid urbanization that leads to high concentration of people in urban centres such as small towns and rural growth centres climate change impacts pose an enormous challenge especially floods and landslides that have reportedly led to pollution of wells inundation of wells inaccessibility of water sources flooding of latrines damage to infrastructure landslides around water sources sedimentation and turbidity challenges to sustainability of sanitation and hygiene.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">8 Water storage infrastructures constructed19 Nature based Income Generating Enterprises established to support household women and youth groups2 Floods Early Warning systems FEWS established15 Climate smart WASH and Catchment Management plans developed					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	29.6	29.6	14.8	-		-

PROJECT: WATER FOR PRODUCTION REGIONAL CENTRE - KARAMOJA						
PROJECT SUMMARY						
Project Title	1790 Water for Production Regional Centre - Karamoja					
NDPIV Programme	Climate Change, Natural Resource, Environment and Water Management					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1790					
Location	Karamoja					
Estimated Project Cost	Shs. 92.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2028/29			
Project Financier	GoU					
Officer Responsible (Title)						
PROJECT INTRODUCTION						
Project Brief	<p>Karamoja sub-region is semi-arid and is largely agro-pastoralist area with over 80% of households owning livestock (UBOS, Livestock Census Report 2008). The sub-region is characterized by inadequate water for production storage and consequently highly water stressed. The high livestock population in the sub-region coupled with the high numbers of wildlife and the huge influx of livestock especially from the neighbouring Turkana and Pokot regions of Kenya during the dry season, is currently putting immense pressure on the water for production storage facilities in the sub-region.</p> <p>Furthermore, the high-water stress in the sub-region usually compels pastoralists to move with huge number of livestock in search of water and pastor during dry season, and hence presenting unique challenges such as livestock theft, ethnic conflicts, disease spread and insecurity. Consequently, this continued severe effects of drought is most likely to impact negatively on livestock and crop production and productivity in Karamoja sub-region.</p> <p>Provision of water for production is therefore one of the responses to the adverse effects of climate change to the agricultural sector. New approaches to water for production service delivery under the Agro-Industrialization (AGI) Programme are therefore needed as a proactive response towards drought and to guarantee food security and peace in Karamoja sub-region.</p>					
Project Outputs	<p>Project Outputs</p> <ul style="list-style-type: none">• 4No. detailed designs of medium scale irrigation schemes in Amudat, Nakapiripirit, Kotido and Napak Districts prepared.• 4no. Medium Scale Irrigation Schemes in Amudat, Nakapiripirit, Kotido and Napak.• 2No. medium scale irrigation schemes in Napak and Amudat Districts constructed.• 4No. Commercial Irrigation Development for priority enterprises in Moroto, Nabilatuk, Karenga and Kaabong Districts constructed.• 14No. Detailed design earth dams in Karamoja sub-region prepared.• 9No. wind powered water abstraction systems constructed in selected parishes of Karamoja Sub-region• 6No. valley tanks of between 2,000 to 5,000 m3 constructed to support farmers increase storage.• 3No. earth dams in Nabilatuk, Kotido and Karenga Districts constructed.• 29No. communal valley tanks designed and constructed in selected parishes of Karamoja Sub-region.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	9.9	18.3	22.9	22.3	18.5	-

PROJECT: WATER FOR PRODUCTION REGIONAL CENTRE - CENTRAL						
PROJECT SUMMARY						
Project Title	1791 Water for Production Regional Centre - Central					
NDPIV Programme	Climate Change, Natural Resource, Environment and Water Management					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1791					
Location						
Estimated Project Cost	Shs. 94.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2028/29			
Project Financier	GoU					
Officer Responsible (Title)						
PROJECT INTRODUCTION						
Project Brief	<p>Over 13 million people in Central and Bunyoro-sub-Regions have not been spared as they depend on agriculture for their livelihood yet they are facing continued rainfall deficit, which has led to crop production losses; animal deaths, livestock production losses and higher production costs that reduce the productivity of agriculture. A case in point is Nakasongola Distirct whose price of meat drastically fell in March 2019 as scores of cattle died on a daily basis due to lack of water and pasture. During that trying period, a kilogram of meat cost 1000 Shillings, down from 10,000 Shillings, while a cow was sold for as low as 50,000 Shillings (Daily Monitor, 2019).</p> <p>Provision of water for production is one of the responses to the adverse effects of climate change to the agricultural sector. The intensity and frequency with which the drought and floods occur require more proactive responses. New approaches to Water for Production service delivery under the Agro-Industrialization (AGI) Program are therefore needed as a proactive response towards drought and to guarantee food security for the future generation.</p>					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• 4No. detailed design of medium Scale Irrigation Schemes in Butambala, Gomba, Kayunga and Mubende prepared.• 2No. medium scale irrigation schemes in Butambala, Gomba and Kayunga constructed.• 5No. Commercial Irrigation development for priority enterprises in Mubende, Buikwe, Kikuube, Bukomansimbi, Masindi constructed.• 4No. detailed design of Earth dams in Mubende, Masindi, Luwero and Bukomansimbi prepared.• 50No. sustainable management institutions for effective utilization of WfP facilities in the Central and Bunyoro sub-regions established.• 3No. Earth dams in Mubende, Bukomansimbi and Luwero constructed.• 35No. communal valley tanks constructed in selected parishes of the Central and Bunyoro sub-regions.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	11.8	23.9	25.9	19.7	13.6	-

PROJECT: INTEGRATED WATER RESOURCES MANAGEMENT AND DEVELOPMENT PROJECT (IWMDP)						
PROJECT SUMMARY						
Project Title	1530 Integrated Water Resources Management and Development Project (IWMDP)					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land And Water					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1530					
Location	Across the country					
Estimated Project Cost	Shs. 918.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2019/20		End Date: 2025/26			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Disan Ssozi - Engineer					
PROJECT INTRODUCTION						
Project Brief	The government of uganda has foe more than a decade now undertaken reforms aimed at ensuring integrated and sustainable management and development of water resources As part of this process an appropriate policy and institutional framework for integrated water resources management has been established The country has adopted a catchment management approach with water resources planning and development aligned to the 5 hrdrological water management zones Significant progress has been realised deconcentrated management units exist in the 5 WMZs to provide the necessary oversight and technical assistance strategic water resources monitoring stations have been established setting up of a water information system is in initial stages and 6 catchment management plans developed including 4 financed by the world bank					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Small town and rural water supply and sanitation• Urban water supply and sanitation• Water resource planning					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/ 29	2029/30
TOTAL	197.0	304.0				

PROJECT: INVESTING IN FORESTS AND PROTECTED AREAS FOR CLIMATE-SMART DEVELOPMENT						
PROJECT SUMMARY						
Project Title	1613 Investing in Forests and Protected Areas for Climate-Smart Development					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land And Water					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1613					
Location	The Albert Nile WMZ and West Nile region					
Estimated Project Cost	Shs. 659.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2020/21 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Mrs. Margaret Athieno Mwebasa Assistant Commissioner, Forestry/Alternate FIP NFP (Technical)					
PROJECT INTRODUCTION						
Project Brief	The high rates of forest loss are underpinned by socioeconomic factors including i high rates of population growth and ii low levels of economic performance resulting in high dependence on subsistence agriculture natural resources and biomass energy as well as competing economic returns from land that do not favour long term investments such as forestry Other underlying causes include i weak forestry governance ii weak policy implementation iii climate change effects and iv land tenure systems.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Infrastructure and equipment for management of 15 Central Forest Reserves, 7 National Parks and 2 Wildlife Reserves• Information on changes on forest and vegetation cover• Increased involvement and benefits of local communities in the management of forest and wildlife protected areas• Restored degraded natural forests and habitats in Wildlife and Forest Protected Areas• Improved management and protection of forests and landscapes in refugee host districts• Increased revenues and jobs from nature-based tourism• Increased revenues and jobs from forestry and forest-based enterprises• Reduced environmental impact of refugees in hosting areas• Cost effective project implementation and management					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/ 29	2029/30
TOTAL	165.57	9.48				

PROJECT: MULTINATIONAL LAKES EDWARD AND ALBERT INTEGRATED WATER RESOURCES MANAGEMENT PROJECT (LEAF III)						
PROJECT SUMMARY						
Project Title	Multinational Lakes Edward and Albert Integrated Water Resources Management Project (LEAF III)					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land And Water					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1825					
Location						
Estimated Project Cost	Shs. 293.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2028/29			
Project Financier						
Officer Responsible (Title)	Eng. Steven Ogwete					
PROJECT INTRODUCTION						
Project Brief	Lakes Edward and Albert Basin (LEA Basin) is an upstream sub-basin in the White Nile River sub-system of the Nile River Basin, with both the lakes straddling part of the international border between the Democratic Republic of Congo (DRC) and the Republic of Uganda. The LEA Basin is endowed with rich varieties of natural resources that are important for socio-economic development of the region. The LEA Basin is of major ecological and socio-economic significance. Ecologically, it hosts a wide range of rich biodiversity of flora and fauna; several important protected areas (including Ramsar sites); forestry offering high tourism potential.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Integrated decision support system established to support transboundary water resources management within the LEA BasinFive (5) degraded transboundary catchments rehabilitated, protected and productiveTwenty (20) kms of flood management infrastructure constructed to protect lives and property within the degraded river NyamwambaThree (3) transboundary ecosystems protected against pollution and risk reducedFour (4) multipurpose water supply systems constructed in critical hotspots within the Lakes Edward and Albert Basin					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	19.70	80.9	115.1	44.3	16.1	

PROJECT: KALANGALA AND ITANDA FALLS CONSERVATION AND PROTECTION PROJECT (KIFP)						
PROJECT SUMMARY						
Project Title	1834 Kalangala and Itanda Falls Conservation and Protection Project (KIFP)					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land And Water Management					
Implementing Agency	019 Ministry of Water and Environment					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1834					
Location	Kayunga, Buikwe, Jinja and Kamuli					
Estimated Project Cost	Shs. 185.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2028/29			
Project Financier	GoU					
Officer Responsible (Title)	Mugabi Stephen David, Mafumbo Julius					
PROJECT INTRODUCTION						
Project Brief	The Government of Uganda (GoU) signed an Indemnity Agreement with IDA and the World Bank in 2007 to secure financing for the Bujagali Hydropower Project (250MW). As part of the agreement, Uganda was required to implement a Sustainable Management Plan for the Kalagala Offset to protect its spiritual, environmental, and ecological values, including Mabira, Kalagala Falls, Nile Bank, and Namavundu CFRs. When Uganda pursued the Isimba Hydropower Project, located 20 km downstream of Kalagala Falls, the agreement was amended to allow the country to refinance the Bujagali project. The amended agreement required the government to set aside Kalagala Falls for conservation, ensuring that any tourism activities adhered to strict environmental and social standards. It also prohibited power generation that could negatively impact the site's ecological integrity without prior approval. Additionally, the government was mandated to develop and implement a long-term sustainable management plan, supported by legally binding conservation measures and adequate funding, to guarantee the lasting protection of Kalagala Falls and its surrounding environment.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• 5714 Ha of degraded sections of Forest Reserves along River Nile restored, managed and protected in 5 years• 1256 Ha of degraded fisheries and aquatic habits in the KIFSCA restored regulated monitored and managed in 5 years• 2 Regional museums and training centers established to diversify and enhance tourism, revenue and community livelihood in the KIFSCA in 5 years• 8741 Ha of the Fragile Ecosystems within the 100 M buffer zone of R. Nile including the KIF SCA restored, protected and managed for increased productivity in 5 years• 80 Parish Development Enterprises for communities established to incentivize conservation within the KIFSCA and along R. Nile in 5 years• 25 implementing agencies capacity strengthened to coordinate implement monitor and supervise the project					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	1.0	-	-	-		-

PROJECT: WATER AND SANITATION DEVELOPMENT FACILITY – KARAMOJA (WSDF-K))						
PROJECT SUMMARY						
Project Title	Water and Sanitation Development Facility – Karamoja (WSDF-K)					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	Ministry of Water and Environment					
Project Status	Project Proposal					
MFPED PIP Code	1770					
Location	Karamoja					
Estimated Project Cost	25.4 Billion					
Project Duration/Lifespan (Financial Years)	Start Date: 2022/23 End Date: 2026/27					
Project Financier						
Officer Responsible (Title)	Eng. Richard Matua					
PROJECT INTRODUCTION						
Project Brief	Climate change effects have also worsened the health situation in the growing urban centers without access to adequate water and sanitation infrastructures. The region experiences heavy rainfall that leads to flash floods, resulting into increased pollution of the water sources, hence outbreak of waterborne diseases such as diarrhea, typhoid and cholera in certain parts of the region. Prolonged droughts have also been noted which have affected the ground water levels leading to drying up of boreholes, which further limits access to safe water.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• 30 Piped Water Supply systems constructed and 5 rehabilitated• 60 Institutional/Community Improved Sanitation Facilities constructed• 30 Water Resources Catchments protected• Feasibility Studies and Detailed Designs developed• Water resources Abstraction Permits acquired.• Water Resources Catchment Protection plans implemented• Environmentally friendly trees planted for environmental protection					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		25.2				

3.5.3 Pipeline Projects

PROJECT: PORTABLE WATER PROJECT						
PROJECT SUMMARY						
Project Title	Portable Water Project					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	Ministry of Water and Environment					
Project Status ((Stage of preparation/financing)	Project Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 78.7 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/230					
Project Financier						
Officer Responsible (Title)	Idrakua Lillian					
PROJECT INTRODUCTION						
Project Brief	Government is investing heavily to improve water coverage and sanitation. ‘Safe’ water coverage stood at 70% in rural areas and 77% in urban areas as of June 2018.Access to rural sanitation was 79% and 36.5% to hand washing facilities. Despite increasing coverage in both water supply and sanitation, water borne diseases continue to prevail mainly due to poor drinking water quality.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
1 National drinking water quality regulation developed and disseminated		0.62	0.62	0.46	1.06	0.4-
5 Regional Water Quality Laboratories in Lira, Mbale, Mbarara, Fort Portal & Arua furnished and equipped		2.1	7.2	0.32	0.32	0.32
30 on site water purification units installed in selected areas with groundwater quality problems		4.2	2.8	12.6	0.48	7.48
10 regional telemetric water quality stations installed and operational		0.01	0.25	9.71		
Water Safety and Security Plans promoted and audited in 200 large water supplies, 200 small community water supplies and 200-point water sources		0.1	0.16	0.28	0.75	1.11
Technical audit and compliance monitoring for 40,000 water supplies and sources undertaken		0.12	0.12	0.12	0.12	0.12
Project Management and Administration		0.66	0.66	0.66	0.66	0.77
TOTAL		10.5	22.7	27.8	14.2	3.39

PROJECT: STRENGTHENING FOREST PROTECTION AND LANDSCAPE RESILIENCE PROJECT (SFLP)						
PROJECT SUMMARY						
Project Title	Strengthening Forest Protection and Landscape Resilience project (SFLP)					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	Ministry of Water and Environment					
Project Status ((Stage of preparation/financing)	Project Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 786.5 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Mrs. Margaret Athieno Mwebasa					
PROJECT INTRODUCTION						
Project Brief	Stratifying into private versus protected is more realistic to Uganda's circumstances because the pressure on forest resources in protected areas might increase as forest resources on private land keep disappearing, but protection is expected to be effective enough to not allow for a complete depletion of protected forest resources. At the same time, at current rates of forest loss in private lands, forests may be depleted in the coming years if policies are not undertaken to change the current trajectory.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Infrastructure and equipment for management of 15 Central Forest Reserves, 7 National Parks and 2 Wildlife Reserves		-	27.9	52.3	31.9	12.6
Information on changes on forest and vegetation cover		-	17.0	29.6	4.8	10.4
Increased involvement and benefits of local communities in the management of forest and wildlife protected areas		-	15.2	20.4	17.0	16.3
Restored degraded natural forests and habitats in Wildlife and Forest Protected Areas		-	7.8	25.9	25.9	17.4
Improved management and protection of forests and landscapes in refugee host districts		7.4	14.4	31.5	27.8	20.0
Increased revenues and jobs from nature-based tourism		-	13.0	33.3	24.4	5.6
Increased revenues and jobs from forestry and forest-based enterprises		-	25.2	55.5	57.3	33.3
Reduced environmental impact of refugees in hosting areas		196.0	6.7	11.5	12.3	12.7
Cost-effective project implementation and management		5.6	9.3	8.6	8.6	7.2
TOTAL		13.14	136.42	268.49	209.98	135.32

PROJECT: LAND ECONOMIC COMPETITIVENESS PROJECT						
PROJECT SUMMARY						
Project Title	Land Economic Competitiveness Project					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	Ministry of Lands, Housing & Urban Development					
Project Status (Stage of preparation/financing)	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 101.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Smith Twinamatsiko					
PROJECT INTRODUCTION						
Project Brief	Ministry Zonal offices (MZOs) are a decentralized one stop centers for the Ministry Services across different Zones. The first pilot 6 MZOs were operationalized in 2013 and later additional 16 MZOs were functionalized. Services offered at the Ministry Zonal offices include surveying, land registration, land valuation, physical planning, and land administration among others. The project aims to re-survey blue-pages affected areas to confirm boundaries and location still having blue page discrepancies and issue titles. This will unravel the long standing confusion that has been subject of land conflicts in areas of Kampala metropolitan areas					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
5 regional LIS data centers established		5.1	5.0	7.5	7.5	-
Construction of additional office space and sanitation facilities		6.6	6.4	6.4	6.4	
200 assorted modern land specialized Tools and Equipment		1.0	1.0	0.2	0.016	
40 LIS corporate portals established and operationalized		4.5	6.0	2.9	1.6	
Integrated economic and physical planning monitoring software installed		0.2	1.1	1.5	0.4	
I systematic Land Adjudication and certification done		0.03	0.65	0.65	0.65	
Project management and coordination done		8.0	8.0	7.0	5.0	
TOTAL		25.4	28.1	26.2	21.6	

PROJECT: WAKISO WEST WATER AND SANITATION PROJECT						
PROJECT SUMMARY						
Project Title	Wakiso West Water And Sanitation Project					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	Ministry of Water and Environment					
Project Status (Stage of preparation/financing)	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 635.8 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Dr. Eng. Silver Mugisha					
PROJECT INTRODUCTION						
Project Brief	In order to address the water supply challenges within the Greater Kampala Metropolitan Area, NWSC in 2011 embarked on the implementation of the Kampala Water Lake Victoria Wastan (KWLWATSAN) Project, with financial support from the Mutual Reliance Initiative comprised of the German Government through KfW Entwicklungsbank, European Union Africa Infrastructure Trust Fund (EU-IF), European Investment Bank (EIB), Agence Française de Development (AFD), and the Government of Uganda (GoU).					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
New Water Treatment Plant intake of capacity 62,500m3/day constructed in Bwerenga		110.1	97.1	38.9		
Primary Transmission Mains (94Km), Reservoirs (4) and Pumping Station (4) constructed within the project Area.		119.4	141.1	10.9		
Faecal Sludge Treatment Plant (FSTP) of Capacity 400 m3/day Constructed in Sekiwunga.		29.8	35.2	2.7		
Tertiary Networks constructed within an Area of 43 square kilometers targeting 60,000 household connections.		19.4	22.9	0.2		
941 Public Stand Posts (PSPs) constructed in the project Area.		3.6	4.3	0.3		
TOTAL		282.2	300.6	52.9		

PROJECT: NATIONAL ENVIRONMENT MANAGEMENT AUTHORITY INFRASTRUCTURE DEVELOPMENT PROJECT [NEMA-IDP]						
PROJECT SUMMARY						
Project Title	National Environment Management Authority Infrastructure Development Project [NEMA-IDP]					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	National Environment Management Authority					
Project Status (Stage of preparation/financing)	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 253.7 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Akankwasah Barirega, PhD					
PROJECT INTRODUCTION						
Project Brief	The current emerging environment management challenges faced in Uganda are majorly due to increased encroachment on fragile ecosystems, poor land management practices and inappropriate waste management, all in violation of existing environmental laws, regulations, standards and guidelines.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Six NEMA regional a built and equipped for Eastern Uganda		12.5	17.5	17.5	23.0	14.0
Assorted Specialized environmental compliance monitoring and enforcement equipment procured and installed		6.70	12.0	12.0	12.0	12.0
A fully Automated Integrated Environment and Social Impact Assessment and Licensing system Developed		3.20	3.72	3.72	3.72	3.72
500 NEMA and Lead Agency staff trained and tooled for enforcement of environment laws and effective compliance monitoring and enforcement		3.70	5.70	5.70	5.70	4.60
4 Regional waste collection centers built and equipped for electronic and other non-biodegradable waste		2.70	5.20	4.20	4.20	3.20
6 Local governments equipped to manage solid waste in urban centres		2.0	3.40	5.40	5.40	4.0
Model solid waste collection and management centres in 6 select urban municipalities/cities		3.50	8.20	7.20	7.20	5.0
TOTAL		34.5	55.7	55.7	61.2	46.5

PROJECT: STRENGTHENING METEOROLOGICAL SERVICES FOR INCREASED CLIMATE RESILIENCE						
PROJECT SUMMARY						
Project Title	Strengthening Meteorological Services for Increased Climate Resilience					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	Uganda National Meteorological Authority (UNMA)					
Project Status (Stage of preparation/financing)	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 52.7 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Moses Albino Ojara					
PROJECT INTRODUCTION						
Project Brief	Uganda has for the past 60 years been hit by multiple disasters including; floods, landslides, droughts, windstorms, hailstorms and lightning among others. All these are caused by extreme weather events. Because of these disasters, the country has experienced and is still experiencing huge economic losses. The project will procure, install and maintain meteorological equipment to ensure that the weather and climate monitoring networks are expanded to ensure that adequate quality weather data are obtained to improve the accuracy of weather and climate information. The project will improve the capacity of meteorological personnel through different training programs and advanced skills enhancement such as Numerical Weather Prediction (NWP) with Artificial Intelligence, advanced international forecasting, design, assembling, and maintenance of the locally developed buoys, modern atmospheric monitoring and weather observation skills, Agrometeorological observations and experimentation, Meteorological data analysis and Management, and Quality Management System (QMS) for weather and climate data.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
329 weather monitoring equipment for marine and agrometeorological observations and Research procured and installed		8.7	2.1	1.2	0.2	0.2
2 office and 3 training blocks constructed and equipped		5.4	13.7	2.7	-	-
1Meteorological Research Laboratory equipped to WMO and ISO standards		3.7	0.8	0.7	0.3	0.3
145 producers and 1,700 users of meteorological information trained line with ANNEX3 of International Air Navigation requirements of ICAO and WMO		1.7	1.9	1.8	1.2	1.2
Project implementation, monitoring, and supervision enhanced		4.1	0.6	0.06	0.06	0.06
TOTAL		23.6	19.1	6.5	1.8	1.8

PROJECT: WATER RESOURCES INSTITUTE INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	WATER RESOURCES INSTITUTE INFRASTRUCTURE DEVELOPMENT PROJECT					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	Ministry of Water and Environment					
Project Status (Stage of preparation/financing)	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 101.45 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Gwendolyn Kyoburungi					
PROJECT INTRODUCTION						
Project Brief	The Ministry of Water and Environment (MWE) has been undertaking reforms in order to address issues of increasing pollution, climate variability, and reduction in water availability and balancing water needs for agriculture, energy, industry and households in the country. The project will focus on putting in place the required infrastructure in form of buildings, field and office tools and equipment					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
7 Annual stakeholders’ dialogues in form of Uganda Water and Environment Weeks (One national and 6 regional) held		0.8	0.8	1.2	1.2	1.2
A multipurpose building complex constructed and furnished		6.5	8.0	9.0	8.2	8.2
A Guesthouse constructed and furnished		1.9	2.2	2.2	2.2	1.3
1 hostel for students constructed and furnished		2.2	2.2.	2.2	2.2	2.0
1 water and environment museum constructed and furnished		1..7	1.7	1.7	1.7	1.7
8 demonstration sites for various water and environment technologies and innovations constructed and equipped		1.2	1.4	1.4	1.7	1.8
Research program established and 150 applied researches in various fields conducted		1.9	1.9	2.4	2.4	2.4
TOTAL		17.5	19.9	22.2	21.7	20.2

PROJECT: ENHANCING RESILIENCE OF COMMUNITIES TO CLIMATE CHANGE – PHASE 2						
PROJECT SUMMARY						
Project Title	Enhancing resilience of communities to climate change – Phase 2					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	Ministry of Water and Environment					
Project Status (Stage of preparation/financing)	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 40.0 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Annette Nantongo					
PROJECT INTRODUCTION						
Project Brief	As part of operationalization of Integrated Water Resources Management (IWRM) Catchment Management Plans (CMPs) are being prepared through a stakeholder driven participatory process following the Uganda Catchment Management Planning GuidelinesThe proposed project development objective is to increase the resilience of communities to the risk of floods and landslides of Awoja, Maziba and Aswa Catchments through promoting catchment based integrated, equitable and sustainable management of water and related resources.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
15 sub catchment level community management structures supported		0.1	0.2	0.2	0.2	0.2
1400ha of vulnerable forest land rehabilitated, protected and restored		0.4	1.0	1.3	1.3	1.0
600ha of degraded wetlands rehabilitated, protected and restored		0.8	1.9	1.3	1.4	0.9
120km of riverbank boundaries rehabilitated, protected and restored		0.4	1.0	1.3	1.3	0.9
12 Women and youth groups supported to promote use energy saving stoves in households and institutions		0.05	0.1	0.3	0.2	0.2
2000ha of degraded landscapes restored		1.4	1.5	1.1	1.1	1.1
21 Water and Environment Cooperatives in 55 parishes of the 3 catchments supported to provide 4,000 community members with alternative income generating activities		1.2	1.3	1.6	1.6	1.0
Capacity of 500 community members and extension workers at catchment level built		0.1	0.2	0.3	0.3	0.2
6 demonstration and business incubation centers supported and or strengthened		1.1	1.2	1.4	1.4	1.0
Project managed and impact of project interventions monitored		0.2	0.2	0.5	0.5	0.2
TOTAL		5.81	8.76	9.33	9.33	6.76

PROJECT: STRENGTHENING DISASTER PREPAREDNESS AND RESPONSE PROJECT						
PROJECT SUMMARY						
Project Title	Strengthening Disaster Preparedness and Response Project					
NDPIV Programme	Natural Resources, Environment, Climate Change, Land and Water Management					
Implementing Agency	Office of the Prime Minister					
Project Status (Stage of preparation/financing)	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. -310.8 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Mrs. Catherine Ahimbisibwe					
PROJECT INTRODUCTION						
Project Brief	Recurrent disasters including landslides, floods, drought and windstorms, continue to cause loss of life and enormous damage to property, infrastructure and livelihoods, while adversely affecting the socio-economic stability of Ugandans.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
NECOC equipped with hardware equipment and software		0.14	0.2	0.3	0.2	0.2
Mobile incident command and emergency coordination and response vehicle procured		0.01	0.5	-	-	-
Four pilot DECOCs established and equipped in four regions in Uganda to enhance prevention, mitigation & preparedness to disasters		0.42	0.3	0.3	0.3	0.3
Integrated Emergence Management System (IEMS) developed		0.2	0.05	-	-	-
Multi-purpose National Relief Store at Namanve & 2 regional stores constructed to store food and non-food items for timely response to disasters		3.2	3.0	2.9	-	-
22,500 acres of land acquired for resettlement of 50,000 people over 5 years.		2.2	36.5	36.5	36.8	0.5
Housing units constructed over 5 years.		0.5	0.2	59.8	59.8	59.8
Administrative centers established		0.3	0.7	1.4	0.7	0.2
Project monitoring and supervision facilitated		0.2	0.2	0.2	0.2	0.2
Motor vehicles procured		0.8	0.5	0.5	-	-
TOTAL		7.9	42.1	101.8	98.0	61.2

3.6 Private Sector Development

3.6.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Investment for Industrial Transformaion and Employment Project (INVITE)	MoFPED	1,665.0	2021/22	2025/26	Ongoing	All Sub-Regions
2.	Capitalisation of UDB and Public banks (Postbank, Pride Microfinance, and Housing Finance)	MoFPED	1,583	2025/26	2029/30	Ongoing	Central II
	Pipeline						
3.	Construction of Food Safety and Engineering Testing Laboratories	UNBS	97.0	2025/26	2029/30	Project Proposal	Ankole, Elgon, Acholi
4.	Accrual Accounting and Asset Management Project	MoFPED	52.4	2025/26	2029/30	Profile	All Sub-regions
5.	Development of Industrial Parks - Phase (2)	UIA	972.3	2025/26	2029/30	Pre-Feasibility	Tooro, Central I, Busoga, Karamoja, Ankole,
6.	Establishment of a market in Laroo Pece Division in Gulu City (PPP)	LG	23.7	2025/26	2029/30	Procurement	Acholi
7.	Mbarara City Abattoir (PPP)	LG	43.6	2025/26	2029/30	Concept	Ankole
8.	Waste Collection and Management - Soroti city (PPP)	LG	7.54	2025/26	2029/30	Concept	Teso
9.	Construction of Markets	KCCA	500.0	2025/26	2029/30	Concept	All Sub regions

3.6.2 Ongoing Projects

0.0.2 Ongoing Projects

PROJECT: INVESTMENT FOR INDUSTRIAL TRANSFORMAION AND EMPLOYMENT PROJECT (INVITE)							
PROJECT SUMMARY							
Project Title		Investment for Industrial Transformaion and Employment Project (INVITE)					
NDPIV Programme		Private Sector Development					
Implementing Agency		Ministry of Finance					
Project Status		Ongoing					
MFPED PIP Code		1706					
Location							
Estimated Project Cost		Shs. 1665.0 Billion					
Project Duration/Life span (Financial Years)		Start Date: 2021/22		End Date: 2025260			
Project Financier		Domestic Government of Uganda					
Officer Responsible (Title)		Under Secretary – Dr. Edward Sengonzi					
PROJECT INTRODUCTION							
Project brief		The Project seeks to mobilise private investment for jobs and strengthen private sector to drive economic growth. It is the flagship intervention for actualising the growth triangle approach and diversifying the Private Sector Development Programme in the NDP III.					
		<u>Project Outputs</u> <ul style="list-style-type: none">• Market Studies and Designs for 6-7 Industrial Parks (IPs) and Economic Zones (EZs)• Digital Business Management Services Platform for• Offsite and onsite infrastructure for 6-7 Industrial sites (IPs and EZs)• Financing relief for SMEs (Covid -19 response)• Project Management and Supervision					
PROJECTED DISBURSEMENTS (UGX BILLION)							
Outputs		Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		73.05	36.92	-	-		-

3.6.3 Pipeline Projects

PROJECT: CONSTRUCTION OF FOOD SAFETY AND ENGINEERING TESTING LABORATORIES						
PROJECT SUMMARY						
Project Title		Construction of food safety and Engineering Testing Laboratories				
NDPIV Programme		Private Sector Development				
Implementing Agency		Uganda National Bureau of Standards				
Project Status		Project Proposal				
Location						
Estimated Project Cost		Shs. 97.0 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier		Domestic Government of Uganda				
Officer Responsible (Title)		Principal Corporate Planner, Mr Moses Nahamya Bamuyaaga				
PROJECT INTRODUCTION						
Project brief		Food safety is crucial for industries, regulators, and consumers to prevent illnesses from contaminated food, affecting millions globally. In Uganda, food consumption has diversified to include high-value perishable products, necessitating rigorous food testing. The Uganda National Bureau of Standards (UNBS) oversees these activities, ensuring food safety through scientific analysis and regional outreach. Uganda's Vision 2040 aims for substantial economic growth, enhancing the demand for local and imported goods. As the country develops, the need for robust product testing and certification increases. Therefore, UNBS plans to establish regional and engineering testing laboratories to support infrastructure projects and uphold product standards.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs		Baseline 2024/25	2025/26	2026/27	2027/28	2028/29 2029/30
Engineering laboratory constructed			5.16	5.16	5.16	5.16
3 Regional laboratories constructed			8.84	8.84	8.84	8.84
Engineering and regional food safety laboratories equipped			0		6.0	6.0
Staff recruited and trained to operate engineering and regional food safety laboratories					1.2	2.4
Laboratory accreditation					0.6	0.6
TOTAL			14.0	14.0	21.8	23.0
						24.2

PROJECT: ACCRUAL ACCOUNTING AND ASSET MANAGEMENT PROJECT						
PROJECT SUMMARY						
Project Title		Accrual Accounting and Asset Management Project				
NDPIV Programme		Private Sector Development				
Implementing Agency		008 Ministry of Finance, Planning & Economic Development				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 52.4 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier						
Officer Responsible (Title)		Commissioner, Promise Ambrose				
PROJECT INTRODUCTION						
Project Brief		The project aims to address deficiencies in the Government of Uganda's (GOU) financial management system, particularly in asset and liability management. GOU's reliance on modified cash basis accounting has led to incomplete and inaccurate reporting, hindering effective decision-making. Asset registers are manual and incomplete, leading to mismanagement and loss of assets. The absence of comprehensive asset management policies and inadequate training exacerbates the problem. Additionally, disparate accounting standards across government entities and ineffective IT systems further complicate financial reporting. These challenges result in suboptimal asset utilization, poor investment performance, and an inability to accurately assess GOU's liabilities and fiscal risks.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Assets management system developed and deployed		8.89	8.67	3.42	0.93	0.93
ICT Infrastructure acquired (serves and computers)		0.29	0.47	0.57	0.10	0.10
IFMS enhanced to support Accrual Accounting and Asset management		3.18	4.25	2.18	1.60	1.25
MALGs Trained		0.9	3.45	3.13	2.25	0.52
Monitoring and Evaluation		0.1	1.04	1.09	1.09	1.15
TOTAL		14.26	17.88	10.38	5.97	3.94

PROJECT: DEVELOPMENT OF INDUSTRIAL PARKS - PHASE TWO (2)						
PROJECT SUMMARY						
Project Title	Development of Industrial Parks - Phase Two (2)					
NDPIV Programme	Manufacturing					
Implementing Agency	138 Uganda Investment Authority					
Project Status	Pre- Feasibility					
Location	Jinja, Soroti, Kasese					
Estimated Project Cost	Shs .927.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Central GOU Sources					
Officer Responsible (Title)	Mr. Robert Mukiza					
PROJECT INTRODUCTION						
Project brief	<p>The NDPIII seeks to foster a sustainable agro-industrialization agenda in Uganda and has selected nine commodities, namely; coffee, tea, fisheries, cotton, vegetable oil, beef by-products, maize and dairy due to their impact on nutrition, food security and export earnings. Cassava is also prioritized due to the ease with which it can be produced massively, drought resistance, potential for multi-industrial use and food security. Based on this development agenda and taking into account global perspectives, Government needs to develop a well-diversified portfolio of industrial parks encompassing mainly the various forms of agricultural products for value addition.</p> <p>The project will prioritise the development and servicing of industrial parks including: Kampala Namanve Phase 2; Sino-Mbale; Kapeeka; Kisoro; Nebbi; Kasese; MMP Buikwe; Jinja; Mbale Drainage Channel Improvement (Nakibizo Channel); Soroti; Pader; Isingiro; and Kabarole – FortPortal.</p> <p>The key infrastructure to be developed will comprise of a network of tarmac roads, bridges, traffic management systems and solar lighting, water distribution network including a reservoir, sewerage network, wastewater as well as solid waste treatment systems. Others are power supply systems (grid power and solar), fibre optic and closed-circuit television network, workspace for small and medium enterprises, solar power generation, storm water recharge and fire-fighting systems.</p>					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Development of fully serviced industrial parks (one per region)		3.32	109.89	247.86	289.04	168.02
Project management, monitoring and evaluation reports produced		4.0	14.30	18.25	36.5	109.20
TOTAL		7.32	124.19	266.1	325.54	204.17

PROJECT: BORDER EXPORT ZONE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title		Border Export Zone Development Project				
NDPIV Programme		Private Sector Development				
Implementing Agency		015 Ministry of Trade, Industry and Cooperatives				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 176.9 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier		Domestic Government of Uganda				
Officer Responsible (Title)		Permanent Secretary, Geraldine Ssali				
PROJECT INTRODUCTION						
Project brief		In 2010, Uganda launched the Border Export Zones/Market Program (BMP) to capitalize on regional market opportunities within EAC, COMESA, and other trade agreements. Despite strategic advantages like fertile land and favorable climate, Uganda's exports to these regions remain low. The government aims to address challenges such as high production costs, non-tariff barriers, and limited value-added exports by establishing Border Export Zones at 18 main border posts to enhance competitiveness, increase export value, and improve market access for Ugandan products. This initiative targets increased employment, entrepreneurial growth, and better integration into regional trade markets.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Construct 6 Nuclear border markets			8.42	13.09	13.09	9.04
12 Ware houses constructed across the 6 target border points			20.95	20.95	4.93	
6 Office blocks constructed and 6 targeted borders			2.27	6.80	9.07	4.53
12 Cold storage facilities constructed and equipped across target borders			2.14	0.79	1.66	1.33
Silos constructed at the 6 targeted borders			0.96	1.20	1.82	0.82
Construction of 2kms access Roads to and into the sites at each of the targeted BEZ			2.27	6.80	9.07	4.53
Supply 100,000M3 of Water to and into the sites at each of the targeted BEZ			0.88	2.64	3.53	1.76
Supply of three phase power to and into the sites at each of the targeted BEZ			0.76	2.27	3.02	1.51
A waste management system at each of the targeted border established and constructed			1.26	6.30	2.52	2.52
Administrative implementation, monitoring and supervision.			0.46	0.30	0.30	0.30
TOTAL			40.36	61.15	49.0	26.3

PROJECT: STRENGTHENING THE ECONOMIC RESILIENCE OF VULNERABLE ENTERPRISES IN UGANDA (SERVE) PROJECT UNDER THE ISDB SPRP, REPUBLIC OF UGANDA						
PROJECT SUMMARY						
Project Title	Strengthening the Economic Resilience of Vulnerable Enterprises in Uganda (SERVE) Project under the IsDB SPRP, Republic of Uganda					
NDPIV Programme	Private Sector Development					
Implementing Agency	008 Ministry of Finance, Planning and Economic Dev.					
Project Status	Project Concept					
MPED PIP Code						
Location						
Estimated Project Cost	Shs. 37.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2027/28			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Executive Director/ CEO John Peter Mujuni Project Coordinator/ Manager James Muhwezi					
PROJECT INTRODUCTION						
Project Brief	In Uganda, MSMEs drive economic growth, contributing 80% of GDP and 77% of jobs. Despite their significance, these enterprises face severe challenges, exacerbated by COVID-19, including high finance costs, limited technology use, and regulatory barriers. The pandemic worsened these issues, leading to business closures, job losses, and reduced consumer spending. The SERVE project aims to support MSME recovery through Shariah-compliant financing, enhanced digital access, and capacity building. This initiative aligns with Uganda's Vision 2040 and National Development Plan, focusing on boosting financial access and resilience to ensure sustainable economic growth and job creation.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Interventions	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Amount of financing extended to MSME/ VSLA		8.0	13.6	11.7		
Number of MSME/ VCLA members provided training/ non-financial assistance		1.2	1.2	1.2		
TOTAL		9.25	14.80	12.95		

3.7 Sustainable Energy Development

3.7.1 Summary

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Electricity Access Scale Up Project	MEMD	1,429.3	2022/23	2027/28	Ongoing	All Sub-regions
2.	Clean Energy Access Project	MEMD	74.5	2025/26	2027/28	Ongoing	All Sub-regions
3.	Energy and Minerals land Acquisition and Infrastructure Studies Project	MEMD	881.1	2025/26	2029/30	Ongoing	All Sub-regions
4.	Karuma Hydroelectricity Power Project	MEMD	5,400	2011/12	2025/26	Ongoing	West Nile
5.	Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	MEMD	185.1	2024/25	2027/28	Ongoing	Central II
6.	Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	MEMD	1,130	2024/25	2028/29	Ongoing	West Nile, Bukedi
7.	Rural Electrification and Connectivity Project	MEMD	2,232	2024/25	2028/29	Ongoing	All Sub regions
8.	Kampala Metropolitan Transmission System Improvement Project	MEMD	450.0	2017/18	2027/28	Ongoing	Central II
9.	Airborne Geophysical Surveys and Geological Mapping of Karamoja Region	MEMD	92	2029/20	2024/25	Ongoing	Karamoja
10.	Bridging the Demand Supply Gap through the Accelerated Rural Electrification Programme	MEMD	837	2018/19	2024/25	Ongoing	All Sub regions
11.	Electricity Access Scale-up Project	MEMD	2,000.0	2022/23	2026/27	Ongoing	All Sub regions
12.	Power Supply to industrial parks and Power Transmission Line Extension	MEMD	911.0	2020/21	2025/26	Ongoing	Bunyoro, Central I, Elgon, Tororo, Bukedi
	Pipeline						
13.	Hoima - Kinyara – Kafu 220kv Transmission Line and Associated Substations Project	MEMD	528.19	2025/26	2029/30	Feasibility	Bunyoro
14.	GET Access Uganda Mini-Grid Systems Project (PPP)	MEMD	236.8	2025/26	2029/30	Feasibility	Bunyoro, Central I, Toro,

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
							West Nile, Acholi
15.	Mirama- Kikagati- Nsongezi 132kv Transmission Line and Associated Substations	MEMD	162.2	2025/26	2029/30	Pre-Feasibility	Ankole
16.	132kv Mbale – Bulambuli – Kween Transmission Line and Associated Substations Construction Project	MEMD	309.6	2025/26	2029/30	Pre-Feasibility	Elgon
17.	Kiba HPP	MEMD	8,103.0	2025/26	2039/40	Feasibility	Bunyoro
18.	Oriang HPP	MEMD	6,275.2	2025/26	2039/40	Feasibility	West Nile
19.	Ayago HPP	MEMD	5,790.5	2025/26	2039/40	Feasibility	West Nile
20.	Nuclear Energy Plant	MEMD	137,188.9	2025/26	2039/40	Feasibility	Busoga
21.	Centre for Nuclear Science and Technology Project	MEMD	812.8	2025/26	2029/30	Pre-feasibility	Teso
22.	Electrification of Industrial Parks and Free Trade Zones (Power supply to industrial parks and power transmission line extension projects to Kapeeka, Mbale, Sukulu, Wobulenzi, Kaweeweta, and Nakasongola)	MEMD	617.0	2025/26	2029/30	Pre-feasibility	Central II, Elgon, Bukedi
23.	Masaka-Mwanza 400kv Transmission Line Project and Associated Substations (Uganda Part)	MEMD	168.5	2025/26	2029/30	Profile	Central I
24.	Olwiyo – Nimule (Uganda) – Juba (Sudan) 400kv Transmission Line Project	MEMD	541.8	2025/26	2029/30	Profile	Acholi
25.	Rehabilitation And Optimisation of Nalubaale and Kiira (380 Mw) Hydro Power Plants	MEMD	908.26	2025/26	2029/30	Pre-Feasibility	Busoga
26.	Promotion of Wind Energy Resources in Uganda	MEMD	22.51	2025/26	2029/30	Profile	Karamoja
27.	Uganda Geothermal Energy Resources Development Project -Phase II	MEMD	249.59	2025/26	2029/30	Proposal	Bunyoro, West Nile, Kigezi, Acholi, Teso
28.	Nkenda (Uganda) – Beni – Bunia (D.R. Congo) 220kv Transmission Line Project and Associated Substations	MEMD	106.4	2025/26	2029/30	Concept	Toro
29.	Upgrade of Mutundwe – Buloba – Kabulasoke –	MEMD	819.74	2025/26	2029/30	Concept	Central I & II, Toro

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Masaka and Kabulasoke – Nkonge – Rugonjo – Nkenda 132kv Transmission Line and Associated Substation Works						
30.	Kikagati Nsongezi Transmission Line	MEMD	131.0	2025/26	2029/30	Concept	Ankole
31.	Sustainable Biofuels Infrastructure Development Project (SubID)	MEMD	1,110.4	2025/26	2029/30	Feasibility	Busoga, Bunyoro
32.	Supply Solar Powered Grid to Bussi Island (PPP)	MEMD	9.1	2025/26	2029/30	Feasibility	Central II
33.	Buyiga Solar Grid Project (PPP)	MEMD	3.2	2025/26	2029/30	Feasibility	Central I
34.	Goma on Grid Electrification project (PPP)	MEMD	24.8	2025/26	2029/30	Feasibility	Toro
35.	Katikolo Electrification Project (KEP) (PPP)	MEMD	4.7	2025/26	2025/26	Feasibility	Busoga
36.	Kome Solar Powered Grid Project (PPP)	MEMD	8.9	2025/26	2025/26	Procurement	Central I
37.	Lira Solar Park (PPP)	MEMD	232.59	2025/26	2025/26	Concept	Lango
38.	Oyam Solar Park (PPP)	MEMD	17.89	2025/26	2025/26	Concept	Lango
	Project Idea						
39.	Support to Local Content Development for Oil and Gas Industry Project	MEMD	47.2	2029/30	2033/34	Project idea	Bunyoro
40.	Terminal in Tororo for the Eldoret- Tororo- Kampala oil pipeline Project	MEMD	2,679.5	2029/30	2033/34	Project idea	Elgon, Busoga, Central II
41.	Petrochemical industries	MEMD	3,705	2029/30	2033/34	Project idea	Bunyoro

3.7.2 Ongoing Projects

PROJECT: ELECTRICITY ACCESS SCALE UP PROJECT						
PROJECT SUMMARY						
Project Title		1775 Electricity Access Scale Up Project				
NDPIV Programme		Sustainable Energy Development				
Implementing Agency		017 Ministry of Energy and Mineral Development				
Project Status (% of completion)		Ongoing				
MFPED PIP Code		1775				
Location		Countrywide				
Estimated Project Cost		Shs. 1429.3 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2022/23		End Date: 2027/28		
Project Financier		External financing				
Officer Responsible (Title)		Eng. Cecilia Menya				
PROJECT INTRODUCTION						
Project Brief		Uganda seeks to attain 80 percent grid connectivity by 2030. To attain this target, at least 3,100,000 million new electricity connections will have to be made in the medium term				
Project Outputs		<u>Project Outputs</u> <ul style="list-style-type: none">• 1,200,000 new electricity connections made.• Financial intermediation for off grid and grid connections provided for 499,800 beneficiaries.• 30,000 households in 74 Refugee host sub counties (12 Districts) electrified.• 100,000 Clean cooking Energy solutions provided				
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		397.4	606.4	599.6		-

PROJECT: CLEAN ENERGY ACCESS PROJECT						
PROJECT SUMMARY						
Project Title	1800 Clean Energy Access Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1800					
Location	Countrywide					
Estimated Project Cost	Shs.74.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Eng. Simon Kalanzi					
PROJECT INTRODUCTION						
Project Brief	The wasted energy expressed as a percentage of total energy consumed, currently stands at 25.7percent across the different energy uses at final energy consumption point. The inefficient energy utilization is as a result of the use of inefficient equipment, careless user behavior, the unregulated use of energy consuming technologies, poor workmanship and low adoption of energy efficient systems. The insufficient access to sustainable energy for households, businesses and social institutions coupled with the inefficient utilization of energy which prohibits energy demand growth as the low level of energy efficiency results into high energy bills. For this reason, future efforts need to be directed to the promotion of simple, clean and energy efficient technologies. Increasing the efficiency of energy utilization will mean that less primary energy is demanded and consumed and hence the sustainability of the natural resources that supply this energy will be attained. Because saving energy is much easier than producing it, strategies to address this problem need to be sought.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Clean Mobility Testing and Certification equipment, 5 sets of Testing equipment for energy efficient cooking appliances acquired,• Energy Efficiency Testing Equipment, Energy Efficiency equipment in 44 public buildings and 3 Industrial Parks Installed					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		10.8	31.8	32.0		-

PROJECT: ENERGY AND MINERALS LAND ACQUISITION AND INFRASTRUCTURE STUDIES PROJECT						
PROJECT SUMMARY						
Project Title	1801 Energy and Minerals land Acquisition and Infrastructure Studies Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1801					
Location	Countrywide					
Estimated Project Cost	Shs. 881.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Paul Okitoi, Commissioner Policy and Planning					
PROJECT INTRODUCTION						
Project Brief	Several portfolio review studies have rated project performance in the Ministry of Energy and Mineral Development as unsatisfactory and have attributed this performance mainly due to the following factors; 1. Incomplete project preparation and appraisal as a result of skipping key appraisal stages such as the prefeasibility and feasibility stages. This has been mainly attributed to insufficient funds for such studies. 2. Delays in land acquisition which have significantly increased both time and cost overruns across the Projects. Historically, RAP studies and attendant implementation have been undertaken alongside EPC works which have resulted into significant cost and time overruns.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• 238Km2 of land acquired• 15 infrastructure development project studies undertaken					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		99.7	243.2	195.4	243.2	99.7

PROJECT: KARUMA HYDROELECTRICITY POWER PROJECT						
PROJECT SUMMARY						
Project Title	1183 Karuma Hydroelectricity Power Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1183					
Location	Kiryandongo District					
Estimated Project Cost	5.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2011/12 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Eng. Emmanuel Sande Nsubuga					
PROJECT INTRODUCTION						
Project Brief	The Karuma Hydropower Project (KHPP) is a 600 MW run of river scheme that will utilize a gross head of 70.0 m with a design discharge of 1,098 cubic meters. KHPP is located at the Kyoga Nile River, northwest of Uganda. The tailrace outfall is situated within the Karuma Wildlife Reserve (KWR) and is about 9 km downstream of the Karuma Bridge.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Construction 600MW run of river hydropower plant• Construction of 248km 400kV Karuma Kwanda transmission line• Construction of 55km 400kV Karuma Olwiyo transmission line• Construction of 75km 132kV Karuma Lira transmission line• Construction of a new 2X105MVA 400 132kV substation at Karuma• Construction of a new 2x20MVA 132 33kV substation at Olwiyo• Extensions of existing substation at Kawanda to accommodate and integrate 2x650MVA 400 220kV transformation capacity• Extensions of existing substation at Lira for the two incoming 132kV line bays• Extension and Renovation of Masindi UPDF Barracks Health Centre IV in Masindi District• Construction of Dii Cuinyi general hospital in Oyam District• Extension and Renovation of Amaji Primary School in Oyam District					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL		504.0	-	-		-

PROJECT: CONSTRUCTION OF 400KV KARUMA-TORORO TRANSMISSION LINE AND 132KV NTINDA SUBSTATION						
PROJECT SUMMARY						
Project Title	1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1827					
Location	Soroti, Tororo, Mbale, Lira, Nwoya Districts					
Estimated Project Cost	1,130 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25 End Date: 2028/29					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Mr. Joshua Karamagi, CEO UETCL					
PROJECT INTRODUCTION						
Project Brief	The project aims to evacuate power from the Karuma Hydropower Plant to the proposed 400/220kV Uganda-Kenya Border substation. It will provide an alternative 400kV transmission route for Karuma HPP. While UETCL is currently constructing a 220kV interconnector under NELSAP, Uganda’s neighboring countries have upgraded their plans to 400kV to accommodate future demand, aligning with the Northern Corridor summit decision. The Karuma-Tororo 400kV transmission line will introduce 400kV at the Uganda-Kenya border to support these regional initiatives. Additionally, constructing the Ntinda 132/33kV Substation will help relieve the overloaded Kawanda and Lugogo substations by providing an alternative supply to Ntinda 33kV and Nakawa 33kV substations.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• New green field 400/220kV Tororo Substation• Upgrade of Existing 220/132/33kV Substation• Upgrade of Existing 400/132/33kV Karuma Substation• 345km 400kV Transmission Line• 132/33kV 2x40MVA GIS Ntinda Substation					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	21.46	12.20	8.0			-

PROJECT: KAMPALA METROPOLITAN TRANSMISSION SYSTEM IMPROVEMENT PROJECT						
PROJECT SUMMARY						
Project Title	1492 Kampala Metropolitan Transmission System Improvement Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status	Ongoing					
MFPED PIP Code	1492					
Location	Soroti, Tororo, Mbale, Lira, Nwoya Districts					
Estimated Project Cost	Shs. 450 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2017/18 End Date: 2027/28					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Joshua Karamagi, CEO UETCL					
PROJECT INTRODUCTION						
Project Brief	<p>Uganda is constructing the 600MW Karuma Hydropower Station with 400kV transmission lines and the 183MW Isimba Hydropower Station with 220kV and 132kV lines to strengthen power supply to the Kampala metropolitan area. These projects aim to enhance grid stability, necessitating the expansion of the existing 220kV and lower voltage transmission capacity and substations.</p> <p>To improve Kampala’s power infrastructure, Uganda is undertaking projects such as the Queensway Substation upgrade (120 MVA). Despite these efforts, Kampala experienced 1,777 hours of power outages in 2014, and with power demand projected to reach 688MW by 2025 against a 660MW (695 MVA) substation capacity, transmission shortages are imminent. To address this, Uganda is implementing the Greater Kampala Metropolitan Area Transmission System Improvement Project to upgrade power transmission and substation facilities, ensuring a stable power supply for industrial, commercial, and residential activities.</p>					
Project Outputs	<u>Project Outputs</u> Construction of new substations and transmission lines					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	105.39		-	-		-

PROJECT: STRENGTHENING THE NATIONAL REGULATORY INFRASTRUCTURE FOR RADIATION SAFETY AND NUCLEAR SECURITY						
PROJECT SUMMARY						
Project Title	1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Ongoing					
MFPED PIP Code	1812					
Location						
Estimated Project Cost	Shs. 185.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25End Date: 2027/28					
Project Financier	GoU					
Officer Responsible (Title)	Noah Deogratias Luwalira					
PROJECT INTRODUCTION						
Project Brief	In pursuit of strengthening the national regulatory infrastructure, government acquired 11.5 acres of land at Kituba Village, Mpoma Mukono District to establish Atomic Energy Council Headquarters and put in place regulatory facilities.					
	<div>Project Outputs</div> <ul style="list-style-type: none">An environmental radioactivity monitoring laboratory constructed and equippedA dosimetry and calibration laboratory constructed and equippedNuclear and Radiological Emergence and Preparedness support centre constructedConstruction and equipping of an administration block constructed Project Coordination and Management and equipped					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	38.8	35.8	53.0	47.3		

PROJECT: POWER SUPPLY TO INDUSTRIAL PARKS AND POWER TRANSMISSION LINE EXTENSION						
PROJECT SUMMARY						
Project Title	Power Supply to industrial parks and Power Transmission Line Extension					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status	Ongoing					
MFPED PIP Code						
Location	Hoima.Kapeeka, Mbale, Sukulu, Wobulenzi, Kaweeweta, and Nakasongola					
Estimated Project Cost	Shs. 617.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2020/21 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Joshua Karamagi, CEO UETCL					
PROJECT INTRODUCTION						
Project Brief	<p>Due to the increase in industrial activity in the gazetted Economic Free zones there is an urgency to deliver reliable and sufficient electricity required by the Industrial Parks. This necessitates the extension of the transmission grid and installation of new 220/132/33kV Substations within the free zones.</p> <p>There is also need to invest in a transmission network to link the generation to the identified industrial areas which will serve as big load centres to ensure the power generated is used for economic development.</p>					
Project Outputs	<u>Project Outputs</u> 3x50/63MVA, 132/33kV Kapeeka Industrial Park Substation					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		343.1	-	-		-

PROJECT: RURAL ELECTRIFICATION AND CONNECTIVITY PROJECT						
PROJECT SUMMARY						
Project Title	Rural Electrification and Connectivity Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status ((Stage of preparation/financing)	Ongoing					
MFPED PIP Code	1828					
Location						
Estimated Project Cost	Shs. 2,232 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2028/29			
Project Financier						
Officer Responsible (Title)	Irene Bateebe					
PROJECT INTRODUCTION						
Project Brief	The focus of Government in the RESP (2001-2010) was to increase the electricity access rate outside the triangle of Jinja-Entebbe-Kampala to equalize it with the rate within the triangle so as to achieve equitable distribution of electricity in the Country, this would increase the rural electrification rate from 1% in 2001 to 10% in 2010; however, the use of the strategic document was extended to 2013 at which an electrification rate of 7% was achieved.					
	Project Outputs <ul style="list-style-type: none">8,188km of medium voltage lines and 13,550km of low voltage lines constructed and associated distribution transformers installed, commissioned and handed over to SPsOne million free electricity connection made in five yearsSmall hydro power plant evacuationProject management and supervision					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	750.97	755.47	501.77	127.3		

3.7.3 Pipeline Projects

PROJECT: HOIMA - KINYARA – KAFU 220KV TRANSMISSION LINE AND ASSOCIATED SUBSTATIONS PROJECT						
PROJECT SUMMARY						
Project Title	Hoima - Kinyara – Kafu 220kV Transmission line and associated substations Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs 528.19 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Joshua Karamagi					
PROJECT INTRODUCTION						
Project Brief	The purpose of the project is to therefore to improve energy supply and to reduce the costs of energy supply in the region as well as to contribute to a stronger integration of the regional electricity market. Thereby, a contribution to the social and economic development in the respective mid-western and Northern districts of Uganda.					
`1qPROJECTED DISBURSEMENTS (UGX BILLION)						
a	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
92km Hoima-Kafu - Kinyara 220kV Double Circuit Transmission Line constructed		59.53	49.61	29.77	-	
400/220/132/33kV Kafu Substation constructed		64.8	54.0	32.4	-	
220/132/33kV Kinyara Substation constructed		41.4	34.5	20.7	-	
Project management and coordination		48.6	30.1	12.0	-	
Upgrade of existing 220/132kV Hoima Substation		21.8	18.1	10.9	-	
TOTAL		236.1	186.4	105.7	-	

PROJECT: GET ACCESS UGANDA MINI-GRID SYSTEMS PROJECT						
PROJECT SUMMARY						
Project Title	GET Access Uganda Mini-Grid Systems Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs 236.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Dr. Brian E. Isabirye					
PROJECT INTRODUCTION						
Project Brief	The GET Access Project leverages carefully structured subsidy payments, a favorable regulatory framework and competitive tendering, privately co-financed mini-grids to offer a sustainable model for funding and meeting ambitious national clean energy access targets in support of the UN SDGs.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Support to 2,000 businesses through provision of Productive Use of Electricity (PUE) subsidies		-	-	6.0	6.0	-
3MW Solar PV generation plants constructed.		-	41.5	52.8	-	-
266km of electricity distribution lines constructed		-	41.5	52.8	-	-
25,000 last mile electricity connections made		-	-	-	24.1	-
Project Management and coordination		0.95	3.6	3.6	3.8	-
TOTAL		0.95	86.7	115.2	33.9	-

PROJECT: UGANDA GEOTHERMAL ENERGY RESOURCES DEVELOPMENT PROJECT -PHASE II						
PROJECT SUMMARY						
Project Title	Uganda Geothermal Energy Resources Development Project -Phase II					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 249.59 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Mr. Godfrey Bahati					
PROJECT INTRODUCTION						
Project Brief	Uganda has significant potential of geothermal resources associated mainly with the Western Branch of the East African Rift System (EARS) that runs along the border of Uganda with the Democratic Republic of Congo (DRC). Twenty-seven (27) geothermal areas have been identified that are distributed along the border with DRC, Northern and Eastern Uganda.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Specialised geothermal data acquisition and analysis tools acquired		5.21	5.80	5.80	4.70	3.70
Reservoir characterization of Kibiro and Panyimur geothermal prospects undertaken		2.30	54.92	65.38	56.28	11.0
At least two (2) geothermal licensing rounds conducted, and at least four (4) development licenses awarded.		1.7	1.2	3.2	3.2	3.0
Detailed Surface studies of unexplored geothermal prospects undertaken		1.2	1.83	4.838	3.90	0.45
Project Management and Cordination		2.0	2.0	2.0	2.0	2.0
TOTAL		5.41	65.75	81.21	70.08	20.15

PROJECT: CENTRE FOR NUCLEAR SCIENCE AND TECHNOLOGY PROJECT						
PROJECT SUMMARY						
Project Title	Centre for Nuclear Science and Technology Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 812.8 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Irene Bateebe					
PROJECT INTRODUCTION						
Project Brief	Nuclear energy development is a major undertaking, which requires timely investment in supporting infrastructure and human resources. Pre-feasibility studies for launching the first nuclear power plant in Uganda recommended among others, 2000MW of nuclear energy by 2040 and identified human resources requirements for the Nuclear Power Project.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Site permit, environment certificate and preliminary designs acquired.		4.84	-	-	-	-
10MWth Multipurpose nuclear research reactor constructed.		6.64	123.2	114.0	116.3	116.3
Radioisotope Production Facility (RPF) constructed.		2.32	50.4	48.1	46.1	46.1
Nuclear Fuel Manufacturing Facility constructed.		2.32	6.6	17.3	15.3	17.7
Main Offices and Training Building constructed		1.32	15.3	13.9	13.3	13.3
Project coordination and management.		2.76	5.3	4.8	4.8	4.6
TOTAL		20.20	200.8	198.1	195.8	198.0

PROJECT: ELECTRIFICATION OF INDUSTRIAL PARKS AND FREE TRADE ZONES (POWER SUPPLY TO INDUSTRIAL PARKS AND POWER TRANSMISSION LINE EXTENSION PROJECTS TO KAPEEKA, MBALE, SUKULU, WOBULENZI, KAWEEWETA, AND NAKASONGOLA)						
PROJECT SUMMARY						
Project Title	Electrification of Industrial Parks and Free Trade Zones (Power supply to industrial parks and power transmission line extension projects to Kapeeka, Mbale, Sukulu, Wobulenzi, Kaweeweta, and Nakasongola)					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 671.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2027/28			
Project Financier						
Officer Responsible (Title)	George Rwabajungu					
PROJECT INTRODUCTION						
Project Brief	In 2014, the government of Uganda enacted the Economic Free Zones Act 2014 consequent to which was the establishment of Uganda Free Zones Authority (UFZA) mandated with planning and developing Economic Free Zones in Uganda. The free zones are expected to attract industries that will require over and above 200MW of electricity and are expected to be operational between the years 2020 to 2022.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
3x80MVA, 220/33kV Sukulu Industrial Park Substation constructed		43.65				
3x50/63MVA, 132/33kV Kapeeka Industrial Park Substation constructed		29.89				
3x60/80MVA, 132/33kV Mbale Industrial Park Substation constructed		32.63				
2x250MVA and 2x80MVA 400/220/33kV Wobulenzi, 2x125/25MVA 220/132/33kV Kapeeka, 2x32/40MVA 132/33kV Kaweweta, and 2x32/40MVA 132/33kV Nakasongola Substations constructed		113.0	113.0	113.0		
33km 220kV double circuit - Kapeeka Transmission Line constructed		12.38	12.4	12.4		
123km 132kV double circuit Nakasongola-Kaweweta-Kapeeka Transmission Line constructed		42.97	43.0	43.0		
Design and Project Management Supervision Consultancy		6.03	6.0	6.0		
Land Acquisition/RAP Implementation and Livelihood Restoration, Monitoring and Supervision		13.91	14.0	14.0		
TOTAL		294.43	188.3	188.3		

PROJECT: MIRAMA- KIKAGATI- NSONGEZI 132KV TRANSMISSION LINE AND ASSOCIATED SUBSTATIONS							
SUBSTATIONS							
PROJECT SUMMARY							
Project Title		Mirama- Kikagati- Nsongezi 132kV Transmission Line and Associated Substations					
NDPIV Programme		Sustainable Energy Development					
Implementing Agency		Ministry of Energy and Mineral Development					
Project Status		Pre-Feasibility					
MFPED PIP Code							
Location							
Estimated Project Cost		162.22					
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30					
Project Financier							
Officer Responsible (Title)		Commissioner Electrical Power Department - Eng. Cecilia Menya					
PROJECT INTRODUCTION							
Project Brief		This project was commissioned to improve the quality and security of electricity supply in the south western region. The objective of the project is to eliminate transmission bottlenecks in south western Uganda as well as enhancing system reliability, availability, and quality of power supply to enable efficient evacuation of power from the several mini hydro power plants to the demand areas.					
PROJECTED DISBURSEMENTS (UGX BILLION)							
Outputs		Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
132 kV 37.3km Mirama – Kikagati - Nsongezi double circuit transmission line constructed		-		323.42	10.42	20.94	10.39
132/33 kV Nsongezi Substation commissioned		-		225.58	18.50	37.60	18.80
Extension of the 220/132 kV Mirama substation commissioned				0.96	6.23	12.64	6.32
Project Coordination				1.37	1.47	1.47	1.27
RAP Implementation				1.0	3.97	6.68	2.52
TOTAL		-		3.01	40.59	79.33	39.29

PROJECT: 132KV MBALE – BULAMBULI – KWEEN TRANSMISSION LINE AND ASSOCIATED SUBSTATIONS CONSTRUCTION PROJECT						
PROJECT SUMMARY						
Project Title	132kV Mbale – Bulambuli – Kween Transmission Line and associated Substations construction Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status	Prefeasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs 309.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Diana Nakabugo					
PROJECT INTRODUCTION						
Project Brief	Government of Uganda through UETCL identified this project (also approved in the UETCL Grid Development Plan 2018 – 2040) and intends to construct the 76km 132kV double circuit transmission line from the proposed 132/33kV Mbale Industrial Park substation through Bulambuli district to the proposed 132/33kV Kapterol substation in Kween District.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
132 kV 76km Mbale – Bulambuli - Kapterol Double Circuit transmission line		6.7	17.60	28.2	14.6	6.7
132/33 kV Kween substation		6.0	15.50	24.9	12.8	6.0
Extension of 132/33 kV Mbale Industrial Park Substation		3.05	8.10	12.9	6.7	3.1
Project Monitoring and Coordination (Residual Design Works, RAP Implementation Consultancy, RAP implementation, Supervision Consultancy and EPC Procurement)		1.3	1.03	23.7	33.1	16.9
250Km of LM and 500Km of MV Lines constructed		3.6	10.22	16.4	8.5	3.9
1,750 last mile connections made		0.80	2.10	3.3	1.8	0.8
TOTAL		21.45	63.82	109.4	77.5	37.4

PROJECT: CONSTRUCTION OF THE 400KV OLWIYO – NIMULE TRANSMISSION LINE AND ASSICATED SUBSTATIONS PROJECT						
PROJECT SUMMARY						
Project Title	Construction of the 400kV Olwiyo – Nimule Transmission Line and Assicated Substations Project					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status	Profile					
MFPED PIP Code						
Location	Nwoya, Amuru and Lamwo Districts					
Estimated Project Cost	541.75 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Managing Director Uganda Electricity Transmission Company Limited - Joshua Karamagi					
PROJECT INTRODUCTION						
Project Brief	The proposed project will contribute to attainment of Objective 2: ii. Develop and modernize energy supply systems of the Sustainable Energy Development Programme of NDPIV. The Project substations will also increase the current transformative capacity of 6,605MVA that is inadequate to support the Country’s ’10-fold growth strategy and evacuation of the planned nuclear power generation capacity.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Construction of a 150km 400kV Olwiyo – Bibia – Nimule double circuit transmission line	-		71.99	143.99	109.39	17.99
Extension of 400/132/33 kV Karuma Substation	-		3.34	6.69	5.01	0.84
Upgrade of the existing 132/33 kV substation in Olwiyo to 400kV.	-		18.51	37.01	27.76	4.63
Construction of the New 400/132/33 kV Bibia substation	-		14.52	29.03	21.78	3.63
TOTAL	-		108.37	216.72	163.94	27.09

PROJECT: REHABILITATION AND OPTIMISATION OF NALUBAALE AND KIIRA (380 MW) HYDRO POWER PLANTS						
PROJECT SUMMARY						
Project Title	Rehabilitation And Optimisation of Nalubaale and Kiira (380 Mw) Hydro Power Plants					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 908.26 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	The Permanent Secretary - Eng. Irene P. Bateebe and Project Coordinator / Manager - Dr. Eng. Harrison E. Mutikanga					
PROJECT INTRODUCTION						
Project Brief	Uganda’s revised Energy Policy 2023 aims at creating access to clean, affordable and reliable energy. It is estimated that Uganda will require 52,481 MW by 2040, thus increasing its electricity per capita consumption from the current 212kWh to 3,668 kWh					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
15 units at the Nalubaale Kiira Complex overhauled.		91.42	128.0	151.0	134.80	100.0
Nile cascade Water management control facility constructed and equipped		2.0	6.0	4.0	-	-
Complex Spillway expanded from 2,950m3/s to 4,300m3/s		10.0	35.0	35.0	40.0	10.0
Nalubaale Kiira Power Complex visitors and training centre constructed and equipped		2.0	3.50	4.0	3.50	3.0
Project Management		14.99	32.94	35.53	34.14	27.45
TOTAL		120.40	205.44	229.53	212.44	140.45

PROJECT: PROMOTION OF WIND ENERGY RESOURCES IN UGANDA						
PROJECT SUMMARY						
Project Title	Promotion of Wind Energy Resources in Uganda					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 22.51 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Irene Bateebe					
PROJECT INTRODUCTION						
Project Brief	Sustainable Energy Development is specifically in line with the UN SDG 7, continental, EAC Vision 2050 and Uganda Vision 2040 aspirations of achieving universal access to electricity by the respective end-periods. The EAC Vision 2050 sets an ambitious target of increasing the energy production from 3,965MW in 2014 to an estimated 70,570MW in 2030..					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
10 wind data acquisition masts installed in Karamoja Region and other high wind niche areas		0.3	0.9	7.0	0.3	2.0
200 hybridized solar-wind systems for water pumping in the Karamoja Region installed				2.30	2.92	2.98
Rehabilitation of 32 wind masts in the karamoja region				0.008	1.6	2.41
Project Management and Coordination				0.3	0.4	0.7
TOTAL		0.3	0.9	10.40	6.63	7.28

PROJECT: MASA-KA-MWANZA 400KV TRANSMISSION LINE PROJECT AND ASSOCIATED SUBSTATIONS (UGANDA PART)						
PROJECT SUMMARY						
Project Title	Masaka-Mwanza 400kV transmission line project and associated substations (Uganda Part)					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	017 Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs 168.48 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Managing Director Uganda Electricity Transmission Company Limited – Valentine Katabira					
PROJECT INTRODUCTION						
Project Brief	The existing single circuit 132kV transmission line between Masaka-west and Kyaka has limited power capacity (73MVA), is unreliable and does not connect to Bukoba which is currently not connected to Tanzanian transmission Grid of. Extending the grid to Bukoba presents an export market for Uganda.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
400kV Masaka-Mwanza transmission line	-	36.06	48.06	36.05		
RAP, ESIA, Monitoring and Supervision	-	12.07	12.07	12.07	12.07	
TOTAL	-	48.14	60.14	48.12	12.07	

PROJECT: NKENDA (UGANDA) – BENI – BUNIA (D.R. CONGO) 220KV TRANSMISSION LINE PROJECT AND ASSOCIATED SUBSTATIONS						
PROJECT SUMMARY						
Project Title	Nkenda (Uganda) – Beni – Bunia (D.R. Congo) 220kv Transmission Line Project and Associated Substations					
NDPIV Programme	Sustainable Energy Development					
Implementing Agency	Ministry of Energy and Mineral Development					
Project Status (Stage of preparation/financing)	Profile					
MFPED PIP Code						
Location	Nwoya, Amuru and Lamwo Districts					
Estimated Project Cost	106.40					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Managing Director Uganda Electricity Transmission Company Limited - Valentine Katabira					
PROJECT INTRODUCTION						
Project Brief	The Uganda – D.R. Congo transmission line project, prioritized under the Nile Basin Initiative (NBI) and Nile Equatorial Lakes Subsidiary Action Program (NELSAP), aims to complete the regional power grid connecting Tanzania, Kenya, Uganda, Rwanda, Burundi, and eastern DRC. The line will link Uganda’s Nkenda to Bunia, Butembo, and Beni in DRC, forming a power grid ring across the region. It will enhance the optimal use of generation resources, ensure cost-effective power expansion with minimal environmental impact, and improve electricity reliability and security for towns in both Uganda and eastern DRC, forming a backbone around Lakes Kivu and Edward.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
72.5km, 400kV double circuit transmission line and associated substations			22.51	30.01	22.51	
RAP, ESIA, Monitoring and Supervision		2.0	12.37	15.0	2.0	
TOTAL	-	2.0	34.9	45.0	24.5	-

PROJECT: UPGRADE OF MUTUNDWE – BULOBA – KABULASOKE – MASAKA AND KABULASOKE – NKONGE – RUGONJO – NKENDA 132KV TRANSMISSION LINE AND ASSOCIATED SUBSTATION WORKS						
PROJECT SUMMARY						
Project Title		Upgrade of Mutundwe – Buloba – Kabulasoke – Masaka and Kabulasoke – Nkonge – Rugonjo – Nkenda 132kv Transmission Line and Associated Substation Works				
NDPIV Programme		Sustainable Energy Development				
Implementing Agency		Ministry of Energy and Mineral Development				
Project Status (Stage of preparation/financing)		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		819.74 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Managing Director - Joshua Karamagi				
PROJECT INTRODUCTION						
Project Brief		<p>This project seeks to upgrade the existing wooden 132kV Mutundwe – Buloba - Kabulasoke - Masaka & Kabulasoke -Nkonge - Rugonjo - Nkenda transmission line to steel monopole structures to improve stability, reliability, and safety of the transmission line.</p> <p>The New sub stations at Kabulasoke, Nkonge and Rugonjo will also signoificantly improve the quantity and quality of power supplied to Gomba, Mubende, Sembabule, Kazo, Kamwenge and Bunyaganbo to support other Government initiatives such as the Parish Development Model, the ATMs in addition to the electrification drive.</p>				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
363.1km Mutundwe – Buloba – Kabulasoke - Nkonge – Rugonjo - Nkenda 132kV Transmission Line upgraded from 63MVA single circuit wooden pole line to 200MVA double circuit monopole transmission line.			209.32	215.81		
132/33kV Mutundwe Substation expanded.			18.12	1.16		
220/132/33kV Nkenda Substation expanded			18.14			
220/132/33kV Masaka West Substation expanded			19.44			
New Kabulasoke Substation constructed.		1.85	106.16	6.02		
New Nkonge Substation constructed.		0.90	91.17	3.08		
New Rugonjo Sub Station constructed.			93.30	3.08		
Project management and coordination		8.10	8.94	8.87	6.28	
TOTAL		10.85	564.59	238.02	6.28	-

3.8 Integrated Transport Infrastructure and Services

3.8.1 Summary

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Capitalization of Uganda Airlines	MoWT	5,188.8	2025/26	2029/30	Ongoing	Central II
2.	Rehabilitation of District Roads Project	MoWT	911.4	2021/22	2025/26	Ongoing	All Sub-Regions
3.	Rehabilitation and Upgrading of Urban Roads Project	MoWT	251.8	2021/22	2025/26	Ongoing	Central II, Busoga, Ankole, Sebei, Central I, Bukedi, Kigezi
4.	Streamlining Management of Motor Vehicle Registration	MoWT	153.9	2022/23	2026/27	Ongoing	All Sub-Regions
5.	Upgrading of Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	MoWT	212.0	2014/15	2025/26	Ongoing	Central II
6.	Upgrading of Najjanankumbi-Busabala Road and Namboole-Namilyango Seeta	MoWT	267.6	2014/15	2026/27	Ongoing	Central II
7.	North Eastern Road-Corridor Asset Management Project	MoWT	659.8	2014/15	2026/27	Ongoing	Teso, Elgon, Bukedi, Lango
8.	Construction of 66 Selected Bridges	MoWT	770.5	2015/16	2025/26	Ongoing	All Sub-Regions
9.	Upgrading of Muyembe-Nakapiripirit (92 km)	MoWT	412.8	2015/16	2025/26	Ongoing	Karamoja, Elgon
10.	Upgrading of Luwero - Butalangu Road	MoWT	54.8	2017/18	2025/26	Ongoing	Central II
11.	Upgrading of Kitgum-Kidepo Road (115 Km)	MoWT	386.5	2022/23	2026/27	Ongoing	Karamoja
12.	Land Acquisition Project II	MoWT	1,837.9	2022/23	2026/27	Ongoing	All Sub-Regions
13.	Upgrading of Namagumba-Budadiri-Nalugugu Road	MoWT	143.0	2023/24	2027/28	Ongoing	Elgon
14.	Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge 68km/Mpara-Bwizi (37km)	MoWT	425.0	2023/24	2027/28	Ongoing	Tooro
15.	Upgrading of Katine Ocheri (72.9km)	MoWT	86.1	2023/24	2027/28	Ongoing	Teso
16.	Kampala City Roads & Bridges Upgrading Project	KCCA	953.3	2024/25	2027/28	Ongoing	Central II
17.	Upgrading Of Iganga-Bulopa-Kamuli (57.2km)	MoWT	227.6	2024/25	2027/28	Ongoing	Busoga
18.	Upgrading of Mpigi-Kasanje-Buwaya, Nateete-Nakawuka-KiSubi and Connecting Roads (71.15Km)	MoWT	263.3	2024/25	2027/28	Ongoing	Central II

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDP IV	Sub-Region
19.	Reconstruction Of Masaka-Mutukula Road (89.5km)	MoWT	692.6	2024/25	2027/28	Ongoing	Central I
20.	Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127km) From Gravel to Paved Standard and Jinja city roads (10km)	MoWT	649.6	2024/25	2028/29	Ongoing	Busoga
21.	Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	MoWT	351.5	2023/24	2028/29	Ongoing	Teso
22.	Rehabilitation Of Mityana – Mubende Road (100km)	MoWT	395.25	2020/21	2026/27	Ongoing	Central II
23.	Rehabilitation of Matugga-Kapeeka Road (42km)	MoWT	216.1	2023/24	2026/27	Ongoing	Central II
24.	Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	MoWT	216.8	2023/24	2027/28	Ongoing	Central I, Bunyoro
25.	Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)	MoWT	335.3	2024/25	2028/29	Ongoing	Central II
26.	Upgrading of Kisoro-Mgahinga National Park Headquarters Road	MoWT	108.0	2019/20	2026/27	Ongoing	Kigezi
27.	Rehabilitation of Karuma – Pakwach Road (106Km)	MoWT	236.6	2025/26	2028/29	Ongoing	West Nile
28.	Emergency Reconstruction of Selected Sections along Kampala – Masaka Road	MoWT	202.5	2024/25	2028/29	Ongoing	Central I & II
29.	Upgrading of Hamurwa – Kerere – Kanungu – Kanyantoro – Butogota – Buhoma / Hamayanja – Ifasha – Ikumba Road (143km) from Gravel to Paved Standard	MoWT	529.1	2024/25	2029/30	Ongoing	Kigezi
30.	Rural Bridges Infrastructure Development Project	MoWT	300.0	2019/20	2025/26	Ongoing	All Sub-Regions
31.	Upgrading of Atiak-Moyo-Afoji	MoWT	400.0	2003/04	2025/26	Ongoing	Acholi, West Nile
32.	Improvement of ferry services	MoWT	200.0	2023/24	2025/26	Ongoing	Central, Bunyoro, Busoga, Kigezi
33.	Upgrading of Rwenkuny- Apac-Lira-Acholibur Road	MoWT	753.9	2016/17	2026/27	Ongoing	Lango
34.	Upgrading of Moroto-Lokitonyala Road (42km)	MoWT	656.0	2017/18	2025/26	Ongoing	Karamoja
35.	Rehabilitation of Tororo - Pakwach Railway line, Phase I (375km)	MoWT	47.6	2025/26	2028/29	Ongoing	Teso, West Nile
36.	Multinational Lake Victoria Maritime Communication and	MoWT	50.0	2017/18	2025/26	Ongoing	Central I & II

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Transport Project - Uganda Component						
37.	Capacity Building of Uganda Railways Corporation	MoWT	2,378.2	2020/21	2027/28	Ongoing	Central I
38.	Upgrading of Community Roads Improvement Project	MoWT	391.60	2020/21	2026/27	Ongoing	All Sub-Regions
39.	Upgrading of Koboko – Yumbe - Moyo Road 105km to bituminous standard	MoWT	519.86	2020/21	2027/28	Ongoing	West Nile
40.	Rehabilitation of Kampala City Roads Project (KCRRP)	KCCA	1,108	2020/21	2027/28	Ongoing	Central II
41.	Rehabilitation Of Pakwach – Nebbi Section 2 Road (33km)	MoWT	51.80	2025/26	2028/29	Ongoing	West Nile
42.	Kampala- Jinja Expressway	MoWT	3,924	2014/15	2026/27	Ongoing	Central II & Busoga
43.	Kampala Flyover Construction and Road Upgrading Project	MoWT	957.6	2026/27	2030/31	Ongoing	Central II
44.	Busega-Mpigi Expressway	MoWT	547.5	2015/16	2025/26	Ongoing	Central I & II
45.	Upgrading of Road Infrastructure of First Oil lot 4 (Lusalira-Nkongwe-Lumegere-Ssembabule roads 97km)	MoWT	291.0	2015/16	2025/26	Ongoing	Central I
46.	Upgrading of Road Infrastructure of First Oil lot 6 (Kabwoya-Buhuka and Ntoroko-Karugutu roads 98km)	MoWT	294.0	2015/16	2025/26	Ongoing	Tooro
47.	Upgrading of Atiak-Laropi (66km)	MoWT	412.8	2015/16	2025/26	Ongoing	West Nile, Acholi
48.	Upgrading of Laropi-Moyo-Afoji Road Upgrading Project	MoWT	364.3	2015/16	2025/26	Ongoing	West Nile
49.	Upgrading of Katuna-Muko-Kamuganguzi Road Project	MoWT	395.3	2025/26	2029/30	Ongoing	Kigezi
50.	Kampala - Malaba Standard Gauge Railway 273 Kms Project (Eastern Route)	MoWT	11,166.2	2013/14	2029/30	Ongoing	Central II, Bukedi, Busoga
51.	Upgrading Yumbe-Yeru Road Project	MoWT	315.0	2022/23	2026/27	Ongoing	West Nile
52.	Refurbishment of the Metre Gauge Railway line Kampala - Malaba (URC Capacity Building)	URC	1,452	2020/21	2024/25	Ongoing	Central II, Bukedi, Busoga
53.	Upgrading of Kebisoni - Kisizi - Muhanga/ Kambuga Road (117km)	MoWT	300.0	2024/25	2028/29	Ongoing	Kigezi
54.	Design and Build of the upgrading of Kira-Matugga road and	MoWT	63.0	2022/23	2027/28	Ongoing	Central I

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDP IV	Sub-Region
	improvement of 5 No. junctions (21km)						
55.	Upgrading of Apac – Lira - Puranga (100.1km)	MoWT	300.3	2022/23	2027/28	Ongoing	Lango
56.	Upgrading of Tororo-Busia Road (26Km) and Mayuge and Busia Town Roads (26km)	MoWT	78.0	2022/23	2027/28	Ongoing	Teso, Bukedi, Busoga
57.	Upgrading of Kabale-Lake Bunyonyi/ Kisoro – Mgahinga National Park Headquarters (29.1km)	MoWT	108.0	2019/20	2026/27	Ongoing	Kigezi
58.	Upgrading of Ure-Yumbe (23km)	MoWT	69.0	2022/23	2027/28	Ongoing	West Nile
59.	Improvement of Traffic Control in Kampala City Project	MoWT	95.0	2022/23	2027/28	Ongoing	Central II
60.	Upgrading of Tororo – Mbale – Soroti (150.8km)	MoWT	452.4	2025/26	2029/30	Ongoing	Teso, Elgon
61.	Upgrading of Soroti – Dokolo – Lira-Kamdini Road (189.4km)	MoWT	568.2	2025/26	2029/30	Ongoing	Teso, Lango
62.	Upgrading of Pakwach and Nebbi Town Roads (33km)	MoWT	99.0	2025/26	2029/30	Ongoing	West Nile
63.	Remedial Works on Ntungamo-Kabale-Katuna Road (65km)	MoWT	195.0	2025/26	2029/30	Ongoing	Kigezi
64.	Construction of Masindi Port Bridge and Access Roads	MoWT	425.0	2023/24	2027/28	Ongoing	Bunyoro
	Pipeline						
65.	Land Acquisition	MoWT	1,840	2025/26	2029/30	Proposal	All Sub-Regions
66.	Upgrading of Karenga-Kapedo-Kaabong Road (68km) from Gravel to Paved Standard	MoWT	221.0	2025/26	2029/30	Proposal	Karamoja
67.	Upgrading of Katunguru-Ishasha Road (88km) from Gravel to Paved Standard	MoWT	442.7	2025/26	2029/30	Proposal	Kigezi, Tooro
68.	Development of Bukasa Port	MoWT	1,390.0	2025/26	2029/30	Feasibility	Central II
69.	Upgrading of Kamuli-Nabirumba-Igwaya-Kagulu-Iyingo-Irundu-Kaliro Road (100km)	MoWT	255.0	2025/26	2029/30	Feasibility	Busoga
70.	Rehabilitation of Kikorongo – Bwera – Mpondwe Road (38.2Km)	MoWT	117.8	2025/26	2029/30	Feasibility	Tooro
71.	Upgrading of Kizinda-Rutooky-Bitekerek-Kiyanga Road (47km)	MoWT	141.0	2025/26	2029/30	Feasibility	Ankole
72.	Upgrading of Kyampisi - Namataba Road (51km)	MoWT	153.0	2025/26	2029/30	Feasibility	Central II

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
73.	Upgrading of Kotido - Kaabong (68.2km) from gravel to paved standard	MoWT	242.34	2025/26	2029/30	Feasibility	Karamoja
74.	Upgrading of Luku – Kalangala – Mulabana / Lutoboka (69.1Km) from gravel to paved standard	MoWT	348.1	2025/26	2029/30	Feasibility	Central I
75.	Upgrading of Rwimi – Dura - Kamwenge - Kyenjojo Road (123km) from Gravel to Paved Standard	MoWT	400.0	2025/26	2029/30	Feasibility	Tooro
76.	Upgrading of Nabumali – Butaleja - Namutumba Road (72km) from Gravel to Paved Standard	MoWT	316.4	2025/26	2029/30	Feasibility	Busoga
77.	East African Civil Aviation Academy (EACAA) Infrastructure Development Project	MoWT	125.29	2025/26	2029/30	Feasibility	GKMA
78.	Upgrading of Bubulo - Bududa Circular Road (28km) from Gravel to Paved Standard	MoWT	161.23	2025/26	2029/30	Feasibility	Elgon
79.	Upgrading of Pakuba, Kabale, and Kisoro Airports	MoWT	171.0	2025/26	2029/30	Feasibility	West Nile, Kigezi
80.	Upgrading of Kabwohe - Nyakambu - Bwizibwera / Nyakambu – Nsiika – Nyakabirizi Road (92.2km) from gravel to paved standard	MoWT	172.05	2025/26	2029/30	Feasibility	Ankole
81.	Upgrading of Arua, Gulu and Kasese Airports.	MoWT	727.9	2025/26	2029/30	Feasibility	West Nile, Acholi, Tooro
82.	Upgrading of Nebbi – Goli Road (16km) from Gravel to Paved Standard	MoWT	65.04	2025/26	2029/30	Feasibility	West Nile
83.	Upgrading of Kitwe-Rwoho-Nyakiragaju road (30km)	MoWT	90.0	2025/26	2029/30	Design stage	Ankole
84.	Upgrading of Kazo – Buremba – Kabagole – Kyegegwa Road (82Km) from Gravel to Paved Standard	MoWT	303.40	2025/26	2029/30	Pre-Feasibility	Ankole, Tooro
85.	Rehabilitation of Kampala – Jinja Highway (72km)	MoWT	234.5	2025/26	2029/30	Pre-Feasibility	Central II, Busoga
86.	Rehabilitation of Jinja – Iganga – Malaba - Busia Expressway (144km)	MoWT	432.0	2025/26	2029/30	Pre-Feasibility	Busoga, Bukedi
87.	Upgrading of Rukungiri – Kashenshero – Mitooma Road (32km) from Gravel to Paved Standard	MoWT	225.7	2025/26	2029/30	Pre-Feasibility	Ankole, Kigezi
88.	Upgrading of Goli – Paidha – Zombo – Warr - Vurra Road and	MoWT	440.3	2025/26	2029/30	Feasibility	West Nile

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDP IV	Sub-Region
	Arua – Lia Road (119km) from Gravel to Paved Standard						
89.	Upgrading of Corner Ayer - Corner Aboke - Bobi Road (55km) from Gravel to Paved Standard	MoWT	203.5	2025/26	2029/30	Pre-Feasibility	Lango, Acholi
90.	Upgrading of Karenga-Bira Road (42km) from Gravel to Paved Standard	MoWT	155.40	2025/26	2029/30	Pre-Feasibility	Karamoja
91.	Upgrading of Nkenda – Bugoye - Nyakalengijo / Mubuku – Maliba – Nyakalengijo roads (31.5Km) from Gravel to Paved Standard	MoWT	116.55	2025/26	2029/30	Pre-Feasibility	Bunyoro, Tooro
92.	Upgrading of Soroti – Serere – Pingire - Mugarama Road (64km) from Gravel to Paved Standard	MoWT	236.8	2025/26	2029/30	Pre-Feasibility	Teso, Bunyoro
93.	Construction of selected small bridges along the unpaved national road network	MoWT	95.1	2025/26	2029/30	Pre-Feasibility	All Sub-Regions
94.	Upgrading of Rakai – Isingiro/Kikagati - Kafunzo Road (135km) from Gravel to Paved Standard	MoWT	499.5	2025/26	2029/30	Pre-Feasibility	Central I, Ankole
95.	Upgrading of Tororo – Nagongera - Busolwe Road (44km) from Gravel to Paved Standard	MoWT	162.8	2025/26	2029/30	Pre-Feasibility	Bukedi
96.	Upgrading of Dokolo – Ochoero – Namasale Road (88km) from Gravel to Paved Standard	MoWT	354.46	2025/26	2029/30	Pre-Feasibility	Lango, Teso
97.	Construction of New Karuma Bridge and access roads	MoWT	210.6	2025/26	2029/30	Pre-Feasibility	West Nile,
98.	Acquisition of Road Maintenance Equipment	MoWT	143.4	2025/26	2029/30	Pre-Feasibility	All Sub-Regions
99.	Rehabilitation of Kampala – Gayaza – Kalagi Road (33.5Km)	MoWT	49.6	2025/26	2029/30	Pre-Feasibility	Central II
100.	Upgrading of Ntusi – Lyantonde - Rakai Road (101km) from Gravel to Paved Standard	MoWT	373.70	2025/26	2029/30	Pre-Feasibility	Central I
101.	Upgrading of Myanzi – Bukuya - Kiboga road (61km) from Gravel to Paved Standard	MoWT	225.70	2025/26	2029/30	Pre-Feasibility	Central I & II,
102.	Upgrading of Kotido – Abim – Aloï – Lira Road (187km) from Gravel to Paved Standard	MoWT	550.26	2025/26	2029/30	Pre-Feasibility	Karamoja, Lango
103.	Upgrading of Kanoni – Misingi - Mityana Road (39km) from Gravel to Paved Standard	MoWT	144.30	2025/26	2029/30	Pre-Feasibility	Central II

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDP IV	Sub-Region
104.	Rehabilitation of Mbarara - Ishaka Road (59.2Km)	MoWT	262.2	2025/26	2029/30	Pre-Feasibility	Ankole
105.	Upgrading of Kashwa – Kashongi – Ruhumba Road (31km) from gravel to paved standard	MoWT	114.70	2025/26	2029/30	Pre-Feasibility	Ankole
106.	Construction of New Katunguru Bridge	MoWT	78.0	2025/26	2029/30	Pre-Feasibility	Tooro
107.	Upgrading of Mbale - Nkokonjeru Road (21km) from gravel to paved standard	MoWT	123.0	2025/26	2029/30	Pre-Feasibility	Elgon
108.	Rehabilitation of Mbarara – Bwizibwera -Ibanda Road (65Km)	MoWT	96.2	2025/26	2029/30	Pre-Feasibility	Ankole
109.	Rehabilitation of Nebbi - Arua Road (80Km)	MoWT	118.4	2025/26	2029/30	Pre-Feasibility	West Nile
110.	Upgrading of Kiyindi - Najja – Buikwe - Lugazi Road (27.7km) from Gravel to Paved Standard	MoWT	103.9	2025/26	2029/30	Pre-Feasibility	Central II, Busoga
111.	Upgrading of Singo-Kapeka-Zirobwe- Kabimbiri- Misindye – Lugazi Road (176.4km) from Gravel to Paved Standard	MoWT	317.63	2025/26	2029/30	Pre-Feasibility	Central II
112.	Upgrading of Kabwohe - Kitagata - Rukungiri Road (65.7km) from gravel to paved standard	MoWT	243.09	2025/26	2029/30	Pre-Feasibility	Ankole, Kigezi
113.	Construction of Nakiwogo Bridge across Lake Victoria	MoWT	260.0	2025/26	2029/30	Pre-Feasibility	Central II
114.	Upgrading of Moroto - Kotido Road (100km) from Gravel to Paved Standard	MoWT	137.49	2025/26	2029/30	Pre-Feasibility	Karamoja
115.	Upgrading of Nakaseke - Singo - Kituuma Road (71Km) from gravel to paved standard	MoWT	323.76	2025/26	2029/30	Pre-Feasibility	Central II
116.	Upgrading of Teso College Aloet – Amuria-Acan Pii (165km)	MoWT	495.0	2025/26	2029/30	Pre-Feasibility	Teso
117.	Upgrading of Kumi-Omatenga-Kokorio-Toroma-Katakwi-Usuk-Adacar-Orungo Corner Road (100km)	MoWT	300.0	2025/26	2029/30	Pre-Feasibility	Teso
118.	Upgrading of Kisoro-Rubuguri-Muko road (54.0km)	MoWT	119.88	2025/26	2029/30	Procurement	Kigezi
119.	Upgrading of Rubuguri-Nkuringo-Nteko road (54.0km)	MoWT	442.48	2025/26	2029/30	Procurement	Kigezi
120.	Upgrading of Fort Portal- Kijura-Kyarusozi-Katooke Road (83.8km) from Gravel to Paved Standard	MoWT	310.1	2025/26	2029/30	Profile	Toro

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
121.	Rehabilitation of Namboole Access road (2.1km)	MoWT	6.3	2025/26	2029/30	Profile	GKMA
122.	Rehabilitation of Kampala-Gayaza (14km) / Gayaza-Ziobwe (32km) / Gayaza-Kalagi (20km)- (66km)	MoWT	198.0	2025/26	2029/30	Profile	Central II
123.	Rehabilitation of Kasese – Kilembe mines (12km)	MoWT	36.0	2025/26	2029/30	Profile	Toro
124.	Establishment of Construction Materials and Quality Standards Infrastructure	MoWT	425.6	2025/26	2029/30	Profile	GKMA, Central I
125.	Construction of the Ministry of Works and Transport Headquarters Building at Plot 4-6 Airport Road in Entebbe	MoWT	153.3	2025/26	2029/30	Profile	GKMA
126.	Upgrading of Atiak- Kitgum Road 108km to bituminous	MoWT	412.8	2025/26	2029/30	Profile	Acholi
127.	Construction of One Stop Border Posts (OSBPS)	MoWT	57.5	2025/26	2029/30	Profile	Kigezi, Bukedi, West Nile
128.	Strengthening the Institutional Capacity of the Ministry of Works and Transport	MoWT	105.0	2025/26	2029/30	Profile	GKMA
129.	Construction Equipment Project	MoWT	68.0	2025/26	2029/30	Profile	All Subregions
130.	Integrated Corridor Development Initiative - Lake Victoria Transport Programme - SOP 1 & 2	MoWT	157.0	2025/26	2029/30	Profile	Central II
131.	Rehabilitation of District Roads by Force on Account	MoWT	80.0	2025/26	2029/30	Profile	All Subregions
132.	Upgrade and Expansion of Entebbe International Airport, Phase II	MoWT	741.0	2025/26	2029/30	Concept	Central I
133.	Construction of New Pakwach Bridge	MoWT	78.3	2025/26	2029/30	Profile	West Nile
134.	Kampala – Kasese SGR	MoWT	1,800.0	2025/26	2029/30	Concept	Central I, Central II, Toro, Ankole, Kigezi
135.	Supply of Electricity to Standard Gauge Railway (SGR) Project	MoWT	0.2	2025/26	2029/30	Concept	Central II, Bukedi, Busoga
136.	Kampala - Southern Bypass (18km)	MoWT	928.7	2025/26	2029/30	Concept	Central II
137.	Kampala - Outer Belt Way (100km)	MoWT	300.0	2025/26	2029/30	Concept	Central II
138.	Kidepo International Airport and related infrastructure (5- Star hotels)	MoWT	370.0	2025/26	2029/30	Concept	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
139.	Upgrading of Kabale-Lake Bunyonyi (8.0km)	MoWT	17.76	2025/26	2029/30	Procurement	Kigezi
140.	Upgrading of Nebbi-Goli-Zombo road (36km)	MoWT	108.0	2029/30	2033/34	Concept	West Nile
141.	Upgrading of Kashozi – Buremba – Kariro Road (68km)	MoWT	204.0	2025/26	2029/30	Concept	Ankole
142.	Upgrading of Kyapa-Kasensero Road (42km) from Gravel to Paved Standard	MoWT	155.4	2026/27	2028/29	Concept	Central I
143.	Upgrading of Nakasongola-Zengete Road (32km) from Gravel to Paved Standard	MoWT	94.7	2026/27	2028/29	Concept	Central II
144.	Upgrading of Ngoma-Masindi Road (70km) from Gravel to Paved Standard	MoWT	207.2	2026/27	2028/29	Concept	Bunyoro, Central II
145.	Upgrading of Katuugo-Kinyogoga-Kaweweta Road (41km) from Gravel to Paved Standard	MoWT	151.7	2026/27	2028/29	Concept	Central II
146.	Rehabilitation of Mubende – Kyenjojo Road (89.30Km)	MoWT	247.0	2025/26	2027/28	Concept	Central I, Toro
147.	Construction of Nakasero-Northern Bypass Express Route (4.10km)	MoWT	719.2	2025/26	2028/29	Concept	GKMA, Central I
148.	Construction of Kibuye – Busega Expressway	MoWT	1,110	2025/26	2029/30	Concept	Central II
149.	Laropi Bridge	MoWT	67.9	2025/26	2029/30	Concept	West Nile
150.	Mpondwe Bridge	MoWT	65.7	2025/26	2029/30	Concept	Toro
151.	Semliki Bridge	MoWT	64.4	2025/26	2029/30	Concept	Toro
152.	Construction of New Ssezibwa Bridge	MWT	67.9	2025/26	2029/30	Pre-Feasibility	Central II
153.	Upgrading of Nsika-Ibanda – Kabujogera-Mashoro–Rwenjaza/Kyambura	MoWT	612.0	2025/26	2029/30	Concept	Ankole, Toro
154.	Uganda Railways Corporation – Inland Container Depot (PPP)	URC	7.3	2025/26	2029/30	Concept	GKMA, Central I
155.	Tolling/ operation and maintenance of Kibuye-Busega-Mpigi Expressway (PPP)	MoWT	122.0	2025/26	2029/30	Concept	Central I, GKMA
156.	Upgrade of Jinja Taxi Park (PPP)	LG	13.2	2025/26	2029/30	Concept	Busoga
157.	Renovation and modernization of Nansana's Taxi Park and Bus Terminal (PPP)	LG	38,015	2025/26	2029/30	Concept	Central I

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
158.	Upgrading of Serere–Kasilo Town Council–Bugondo–Obukito–Kadungulu Road (70km)	MoWT	210.0	2025/26	2029/30	Concept	Teso
159.	Upgrading of Arapai-Amuria-Kaperebong-Nyakwai -Morulem-Abim Road (135km)	MoWT	405.0	2025/26	2029/30	Concept	Teso
	Project Ideas						
160.	Rehabilitation Of Gulu – Pakwach Railway Line (125km)	MoWT	87.5	2029/30	2033/34	Project Idea	Acholi, West Nile
161.	Sealing of Low and Medium Volume Roads	MoWT	553.2	2029/30	2033/34	Project Idea	All Sub regions
162.	Upgrading of Simu-Kamu-Upper Bulambuli Road (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Elgon
163.	Upgrading of Keri-Ayipe-Kagoropa-Busia Road (26.5km)	MoWT	79.5	2029/30	2033/34	Project Idea	West Nile, Bukedi
164.	Upgrading of Mpigi-Masaka Expressway (66km)	MoWT	198.0	2029/30	2033/34	Project Idea	Central I
165.	Kampala-Hoima Expressway (203km)	MoWT	609.0	2029/30	2033/34	Project Idea	Central I, Central II, Bunyoro
166.	Upgrading of Kabundaire-Muhoti-Saaka-Kyabanyaga-Kihondo Market-UTC Kichwamba Road (20km)	MoWT	60.0	2029/30	2033/34	Project Idea	Ankole
167.	Upgrading of Bugongo-Kaliro-Palisa-Serere-Kadungulu Road (181km)	MoWT	543.0	2029/30	2033/34	Project Idea	Busoga, Elgon, Teso
168.	Upgrading of Panyimin-Palarach-Wadeni-Panur-Obuyi-Swit Road (36km)	MoWT	108.0	2029/30	2033/34	Project Idea	West Nile
169.	Upgrading of Panyimur-Phaida-Via Erusi Goli Road (52km)	MoWT	156.0	2029/30	2033/34	Project Idea	West Nile
170.	Upgrading of Namalu - Lolachat - Nabilatuk - Lokaper Junction Road (70km)	MoWT	210.0	2029/30	2033/34	Project Idea	Karamoja
171.	Upgrading of Nakapiripirit-Amdat - Alaka -Kenya (55km)	MoWT	165.0	2029/30	2033/34	Project Idea	Karamoja
172.	Upgrading of Moroto City-Nakiloro-Lokiriama-Kenya (40km)	MoWT	120.0	2029/30	2033/34	Project Idea	Karamoja
173.	Upgrading of Old Kabale Road (Nyakigugwe- Nyanja-Kabanyonyi-Kyamamira) (20.2km)	MoWT	60.6	2029/30	2033/34	Project Idea	Kigezi
174.	Upgrading of Dokolo-Aloi (35km)	MoWT	90.0	2029/30	2033/34	Project Idea	Lango

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
175.	Upgrading of Panyimur-Pakwach-Rhino camp – Obongi-Nimule Road (298km)	MoWT	894.0	2029/30	2033/34	Project Idea	West Nile
176.	Upgrading of Kyezingire-Kikagate-Nyabushenyi Road (25km)	MoWT	75.0	2029/30	2033/34	Project Idea	Ankole
177.	Upgrading of Ruhira-Kaberere-Nyamuyanja-Kabuyanda-Kakitumba-Rwanda border (70km)	MoWT	210.0	2029/30	2033/34	Project Idea	Ankole
178.	Upgrading of Corner Ader-Patiko-Gulu Road (53km)	MoWT	159.0	2029/30	2033/34	Project Idea	Acholi
179.	Upgrading of Namalemba-Gisiro-Tororo Road (25km)	MoWT	75.0	2029/30	2033/34	Project Idea	Bukedi
180.	Upgrading of Namutumba - Bulange - Nabukalu - Bugiri - Mutere - Nankoma Road (60km)	MoWT	180.0	2029/30	2033/34	Project Idea	Busoga
181.	Upgrading of Butalangu-Ngoma (54km)	MoWT	162.0	2029/30	2033/34	Project Idea	Central II
182.	Upgrading of Muhooro-Ndaiga-Muzizi (Access to Muzizi Hydro Power Project) (30.3km)	MoWT	90.0	2029/30	2033/34	Project Idea	Bunyoro
183.	Upgrading of Bombo-Ndejje-Kalasa (18.4km)	MoWT	55.2	2029/30	2033/34	Project Idea	Central I
184.	Upgrading of Kisozi -Buwenge-Kaliro-Namutumba (100km)	MoWT	300	2029/30	2033/34	Project Idea	Busoga
185.	Upgrading of Noko-Obongi-Adjumani (78km) / Owaffa-Kubala-Kulikilinga (132Km)-(210km)	MoWT	630.0	2029/30	2033/34	Project Idea	West Nile
186.	Upgrading of Kilak - Rhino Camp (Lamogi-Amuru Junction-Awee-Omee Rhino Camp) (100km)	MoWT	300.0	2029/30	2033/34	Project Idea	Acholi
187.	Upgrading of Kamuli - Kaliro Namwiwa - Saaka– Paliisa (89km)	MoWT	267.0	2029/30	2033/34	Project Idea	Busoga
188.	Upgrading of Soroti - Amuria – Abim (Arapai-Amuria-Obalanga-Alito) (76.7km)	MoWT	230.1	2029/30	2033/34	Project Idea	Teso, Karamoja
189.	Upgrading of Manibe-Ure Road (54km)	MoWT	162.0	2029/30	2033/34	Project Idea	West Nile
190.	Upgrading of Sembabule - Matete – Mbirizi/Kyabakuza (66.5km)	MoWT	199.5	2029/30	2033/34	Project Idea	Central I
191.	Upgrading of Gulu - Patiko – Logere - Adeo (57.5km)	MoWT	172.5	2029/30	2033/34	Project Idea	Acholi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
192.	Upgrading of Busowa - Lwanika - Wangulu - Nabukalu - Nkaiza - Kiseitaka - Iwemba - Buwuni – Katodha (84km)	MoWT	252.0	2029/30	2033/34	Project Idea	Busoga
193.	Upgrading of Mitata – Maria - Bulu - Kakoma – Kabulasoke (51km)	MoWT	153.0	2029/30	2033/34	Project Idea	Central I
194.	Upgrading of Mityana-Busunju/Kapeeka (45km)	MoWT	135.0	2029/30	2033/34	Project Idea	Central I
195.	Upgrading of Kitenga – Masozi - Maddu (38.5km)	MoWT	115.5	2029/30	2033/34	Project Idea	Central I
196.	Upgrading of Lake George – Rwentale – Katwe – Katojo/ Kiburara – Kisinga – Kinyamaseke	MoWT	219.0	2029/30	2033/34	Project Idea	Bunyoro, Toro
197.	Upgrading of Nsenyi Catholic church (73km)	MoWT	270.0	2029/30	2033/34	Project Idea	Tooro
198.	Upgrading of Mayuge - Mbaale - Nakivumbi - Bugiri - Namayingo – Lugala (90km)	MoWT	270.6	2029/30	2033/34	Project Idea	Busoga, Elgon, Bukedi
199.	Upgrading of Chosan – Amudat - Lokitanyala (83.2km)	MoWT	249.6	2029/30	2033/34	Project Idea	Karamoja
200.	Upgrading of Namutumba - Bulange - Nabukalu - Bugiri - Muterere – Nankoma (60km)	MoWT	180.0	2029/30	2033/34	Project Idea	Busoga
201.	Upgrading of (Buwuni - Kitodha) - Buwolya - Mayuge - Shanyonja - Buwemba - Mutumba - Bumeru landing site (45km)	MoWT	135.0	2029/30	2033/34	Project Idea	Busoga, Bukedi
202.	Upgrading of Parombo–Nyaravur-Wadelai (62.8km)	MoWT	188.4	2029/30	2033/34	Project Idea	West Nile
203.	Upgrading of Anaka-Amuru-Adjumani (175km)	MoWT	525.0	2029/30	2033/34	Project Idea	Acholi, West Nile
204.	Upgrading of Alokolum - Alero - Comer Nwoya (48km)	MoWT	144.0	2029/30	2033/34	Project Idea	Acholi
205.	Upgrading of Koch Goma - Lii - Karuma – Minakulu (78km)	MoWT	234.0	2029/30	2033/34	Project Idea	West Nile
206.	Upgrading of Awere - Puranga - Ognonyo – Arum (140km)	MoWT	420.0	2029/30	2033/34	Project Idea	West Nile
207.	Upgrading of Corner Kilak – Adilang (68km)	MoWT	204.0	2029/30	2033/34	Project Idea	Acholi,
208.	Upgrading of Gulu - Bar-dege – Awe (34km)	MoWT	102.0	2029/30	2033/34	Project Idea	Acholi
209.	Upgrading of Moroto road - Tochi - Atiang - Opit – Awo (94km)	MoWT	282.0	2029/30	2033/34	Project Idea	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
210.	Upgrading of Busukuma - Kabumba - Lugo - Buwambo - Kiryamuli road (140km)	MoWT	420.0	2029/30	2033/34	Project Idea	Central II
211.	Upgrading of Kiwenda - Nazalesi - Wamilongo - Bombo TC Road (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Central II
212.	Upgrading of Busembatya - Kibale - Nangonde – Pallisa (66.8km)	MoWT	200.4	2029/30	2033/34	Project Idea	Busoga
213.	Upgrading of Naluwerere - Bugayi – Muwayo (25km)	MoWT	75.0	2029/30	2033/34	Project Idea	Busoga
214.	Upgrading of Mazuba/Namutumba - Ivukula - Bugodo - Kasokwe/Kaliro (30km)	MoWT	90.0	2029/30	2033/34	Project Idea	Busoga
215.	Upgrading of Rukungiri - Mitano road (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Kigezi
216.	Upgrading of Nyakagyeme - Kigaga - Birara (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Kigezi
217.	Upgrading of Nyakagyeme - Kahoko - Birara/Rukungiri - Kagogo – Rusheshe (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Kigezi
218.	Upgrading of Kyakasura - Kibira - Katunguru - Biheche - Mbale - Mirongo (30.8km)	MoWT	92.4	2029/30	2033/34	Project Idea	Toro
219.	Upgrading of Kameme - Kihhi (20km)	MoWT	60.0	2029/30	2033/34	Project Idea	Kigezi
220.	Upgrading of Nshajare - Rubuguli road (through Rushanga/Nshongi Gorilla Zone) (10km)	MoWT	30.0	2029/30	2033/34	Project Idea	Kigezi
221.	Upgrading of Mupaka - Kamugumanyi - Kasharara – Mucha (35km)	MoWT	105.0	2029/30	2033/34	Project Idea	Kigezi, Ankole
222.	Upgrading of Kanaba - Nyakalembe - Kabahunde - Mukungu - Rubuguli (30km)	MoWT	90.0	2029/30	2033/34	Project Idea	Kigezi
223.	Upgrading of Rubongi - Mulanda - Nabuyonga - Bubada - Busaba - Budumba – Namutumba (36.4km)	MoWT	109.2	2029/30	2033/34	Project Idea	Bukedi, Elgon
224.	Upgrading of Rwenkuny – Masindi (41km)	MoWT	123.0	2029/30	2033/34	Project Idea	Lango, Bunyoro
225.	Upgrading of Tororo - Morukatipe Prison (5km)	MoWT	15.0	2029/30	2033/34	Project Idea	Bukedi
226.	Upgrading of Nyakiragaju - Bugamba - Kitwe Road (52km)	MoWT	156.0	2029/30	2033/34	Project Idea	Ankole
227.	Upgrading of Nyabikuku - Nyakariro - Rwakigaju (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Ankole, Kigezi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
228.	Upgrading of Kagashe - Ikuniro - Kihanga – Rweburara (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Kigezi
229.	Upgrading of Rusheshe - Kashenyi - Rwengiri (5.6km)	MoWT	16.8	2029/30	2033/34	Project Idea	Kigezi
230.	Upgrading of Ruhinda – Rwengiri (9.6km)	MoWT	28.8	2029/30	2033/34	Project Idea	Kigezi
231.	Upgrading of Burama – Ntungwa (5.4km)	MoWT	16.2	2029/30	2033/34	Project Idea	Kigezi
232.	Upgrading of Katobo - Bugangari - Bwambara – Rwenshama (56km)	MoWT	168.0	2029/30	2033/34	Project Idea	Kigezi
233.	Upgrading of Rwerere – Bugangari (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Kigezi
234.	Upgrading of Mukunyu - Butiti - Mirongo - Kasunga (23.6km)	MoWT	70.8	2029/30	2033/34	Project Idea	Tooro
235.	Upgrading of Nalweyo – Nkooko – Masonde/Kakumiro (97km)	MoWT	291.0	2029/30	2033/34	Project Idea	Bonyoro
236.	Upgrading of Kanungu - Kambuga (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Kigezi
237.	Upgrading of Nyakabande - Mutolere (5.6km)	MoWT	16.8	2029/30	2033/34	Project Idea	Kigezi
238.	Upgrading of Access to St. Kagwa Bushenyi (0.8km)	MoWT	2.4	2029/30	2033/34	Project Idea	Ankole
239.	Upgrading of Nyenga - Buikwe (14.7km)	MoWT	44.1	2029/30	2033/34	Project Idea	Central II
240.	Upgrading of Kimaka army barracks (4.1km)	MoWT	12.3	2029/30	2033/34	Project Idea	Busoga
241.	Upgrading of Railway Madigandhere - Walukuba (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Busoga
242.	Upgrading of Nagongera - Panuma (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Bukedi
243.	Upgrading of Nagongera - Matawa - Nabuyonga (10km)	MoWT	30.0	2029/30	2033/34	Project Idea	Bukedi
244.	Upgrading of Nkooko – Bukuumi – Kakumiro (26.6km)	MoWT	79.8	2029/30	2033/34	Project Idea	Bunyoro
245.	Upgrading of Rhino Camp - Wandu - Arua (63.4km)	MoWT	190.2	2029/30	2033/34	Project Idea	West Nile
246.	Upgrading of Murora - Chahafi - Nyabihuniko - Mgahinga (22km)	MoWT	66.0	2029/30	2033/34	Project Idea	Kigezi
247.	Upgrading of Zirowe - Kikyusa - Luweero (37km)	MoWT	111.0	2029/30	2033/34	Project Idea	Central II
248.	Upgrading of Pader – Kalongo - Paimol (45.9km)	MoWT	137.7	2029/30	2033/34	Project Idea	Acholi, West Nile

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
249.	Upgrading of Ruti – Mwizi - Kikagati (63.6km)	MoWT	190.0	2029/30	2033/34	Project Idea	Ankole
250.	Upgrading of Kyamukonda – Kasozi - Ngoma (42km)	MoWT	126.0	2029/30	2033/34	Project Idea	Central II
251.	Upgrading of Ntandi – Kikyo - Harugale (23km)	MoWT	69.0	2029/30	2033/34	Project Idea	Tooro
252.	Upgrading of Lira- Apala- Corner Adwari Road (45km)	MoWT	135.0	2029/30	2033/34	Project Idea	Lango
253.	Upgrade of Buyaga- Zema- Bumasobo Tourism Road (16km)	MoWT	48.0	2029/30	2033/34	Project Idea	Elgon
254.	Upgrading of Kimuli- Tunyi- Buwakadala Tourism Road (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Elgon
255.	Upgrade Bulago-Nataba Tourism Road (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Central I
256.	Upgrading of Arua-Ondumparaka- Lia-Odramacaku Road (45km)	MoWT	135.0	2029/30	2033/34	Project Idea	West Nile
257.	Upgrading of Madi-Okollo District Headquarters-Ocoko Trading centre Road (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	West Nile
258.	Upgrading of Kabingo-Nakivale- Rugaaga-Endinzi-to Kyotera (Rakai District to Mutukula Boarder (141km)	MoWT	423.0	2029/30	2033/34	Project Idea	Ankole, Central I
259.	Upgrading of Gulu-Opit-Lalogi-Awere-Rackoko-Kilak-Patongo- Abim-Moroto Road (300km)	MoWT	900.0	2029/30	2033/34	Project Idea	Acholi, Karamoja
260.	Upgrading of Kyamalemba- Kisiro-Tororo Road (35km)	MoWT	105.0	2029/30	2033/34	Project Idea	Kigezi
261.	Upgrading of Vurra customs-Lia Customs-Odrankuku-Ajirikolu- Lokiragodo Road (45km)	MoWT	135.0	2029/30	2033/34	Project Idea	West Nile
262.	Upgrading of Kyabakuza- Kisaawa-Buwenda- Bukomansimbi Drstrict (40km)	MoWT	120.0	2029/30	2033/34	Project Idea	Central I
263.	Upgrading of Isingiro (District Headquarters)- Ngarama- Kasese- Bugango (30km)	MoWT	90.0	2029/30	2033/34	Project Idea	Ankole, Toro
264.	Upgrading of Ntantamuki- Kamweema at the Tanzanian Boarder with Uganda (20km)	MoWT	60.0	2029/30	2033/34	Project Idea	Ankole
265.	Upgrading of Buhoma-Nteko Tourism Road (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Kigezi
266.	Upgrading of Kotido-Nakitongo- Kenya Road (29km)	MoWT	87.0	2029/30	2033/34	Project Idea	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
267.	Ferry from Iyingo-Pingire	MoWT	16.5	2029/30	2033/34	Project Idea	Busoga
268.	Ferry from Amoratar-Dokolo-Kwania	MoWT	16.5	2029/30	2033/34	Project Idea	Teso, Lango
269.	Upgrading of Agwang-Okwang-Baralegi State Lodge Road (37km)	MoWT	111.0	2029/30	2033/34	Project Idea	Lango
270.	Upgrading of Agwata -Aduku Road (28km)	MoWT	84.0	2029/30	2033/34	Project Idea	Lango
271.	Upgrading of Nyeihanga–Karamurani–Bugamba–Kabuyanda Road (77km)	MoWT	231.0	2029/30	2033/34	Project Idea	Ankole
272.	Upgrading of Karamurani–Kashekure–Ruti Road (30km)	MoWT	90.0	2029/30	2033/34	Project Idea	Ankole
273.	Upgrading of Tororo College-Kwapa-Butiru-Manafwa Road (39kms)	MoWT	117.0	2029/30	2033/34	Project Idea	Bukedi, Elgon
274.	Upgrading of Puranga-Acholibur/Pajule - Pader dist. Headquarters (80km)	MoWT	240.0	2029/30	2033/34	Project Idea	Acholi
275.	Upgrading of Kisule – Nakaseke - Kapeeka (34.1km)	MoWT	102.3	2029/30	2033/34	Project Idea	Central I
276.	Upgrading of Butalangu-Kapeeka-Singo Military Barracks/Mayanja – Kituuma (37km)	MoWT	111.0	2029/30	2033/34	Project Idea	Central I
277.	Upgrading of Malaba - Kwapa - Magodes road (16km)	MoWT	48.0	2029/30	2033/34	Project Idea	Bukedi
278.	Upgrading of Kyabakuza-Kiwangala- Ndagwe- Kawesi – Kyazanga Prison-Lyantonde (85km)	MoWT	255.0	2029/30	2033/34	Project Idea	Central I
279.	Upgrading of Kyazanga – Kyakabilizi – Lwebitakuli (25km)	MoWT	75.0	2029/30	2033/34	Project Idea	Central I
280.	Kampala – Bombo Expressway (32.3km) (PPP)	MoWT	193.8	2029/30	2033/34	Project Idea	Central II
281.	Upgrading of Iganga-Mayuge-Bwondha Road (62km)	MoWT	186.0	2029/30	2033/34	Project Idea	Busoga
282.	Upgrading of Lira-Arua city – Manibe-Obongi – Ajumani-Elegu (569km)	MoWT	1,707.0	2029/30	2033/34	Project Idea	Lango, West Nile
283.	Nyakairagunju-Rwoha-Rukoni (25km)	MoWT	75	2029/30	2033/34	Project Idea	Ankole
284.	Mile 11-Nambogo-Iyolwa-Mulanda-Nangongera (28km)	MoWT	84.0	2029/30	2033/34	Project Idea	Bukedi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
285.	Upgrading of Panyimur – Pakwach - Rhino Camp – Dufile Road (200km)	MoWT	600.0	2029/30	2033/34	Project Idea	West Nile
286.	Upgrading of Kitgum - Olumu - Karenga - Kapedo - Kaabong (184km)	MoWT	552.0	2029/30	2033/34	Project Idea	Acholi, Karamoja
287.	Upgrading of Muko - Katuna/ Muko - Kachwenkano road (105 km)	MoWT	395.3	2029/30	2033/34	Project Idea	Kigezi
288.	Kampala City Lighting and Infrastructure Improvement Project (KCLIIP)	KCCA	296.9	2029/30	2033/34	Project Idea	GKMA
289.	Kampala City Drainage Improvement Project (KCDIP)	KCCA	560.0	2029/30	2033/34	Project Idea	GKMA
290.	Kampala Elevated Highways Project (KEHP)	KCCA	934.0	2029/30	2033/34	Project Idea	GKMA
291.	Kampala Infrastructure Improvement Project	KCCA	316.0	2029/30	2033/34	Project Idea	GKMA
292.	BRT Project	KCCA	300.0	2029/30	2033/34	Project Idea	GKMA
293.	Kampala City Roads and Rehabilitation Project Phase 2	KCCA	1,062.1	2029/30	2033/34	Project Idea	GKMA
294.	Scaling up the Non-Motorised Transport in CBD	KCCA	200.0	2029/30	2033/34	Project Idea	GKMA
295.	Kampala Urban Mobility Project	KCCA	247.4	2029/30	2033/34	Project Idea	GKMA
296.	Signalization of Junctions in Kampala -Phase 2	KCCA	200.0	2029/30	2033/34	Project Idea	GKMA
297.	GKMA- Urban Development Program Phase 2	KCCA	482.0	2029/30	2033/34	Project Idea	GKMA
298.	The Fair Collection System for Public Transport in Kampala	KCCA	36.3	2029/30	2033/34	Project Idea	GKMA
299.	The Light Rail Project	MoWT	1,751.7	2029/30	2033/34	Project Idea	GKMA
300.	Development of 3 Lorry Parks and Parking Lots in the City	KCCA	10.4	2029/30	2033/34	Project Idea	GKMA
301.	Revival of Pakwach River Port	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
302.	Itikirwa bridge (B760) along Adjumani – Sinyanya road	MoWT	7.2	2029/30	2033/34	Project Idea	West Nile
303.	C558 along Adjumani – Sinyanya road	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
304.	Patongo – Okee Bridge (C623) along Potong – Okee road PireJnLokwaramoe	MoWT	8.5	2029/30	2033/34	Project Idea	Acholi, Lango
305.	Issa Bridge (B732) along Arua – Biliafe – Otrevu road	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDP IV	Sub-Region
306.	Nyara bridge (B733) along Arua – Biliafe – Otrevu road	MoWT	8.1	2029/30	2033/34	Project Idea	West Nile
307.	Usu bridge (B349) along Arua – Biliafe – Otrevu road	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
308.	C562 along along Inde – Ocoko road	MoWT	7.2	2029/30	2033/34	Project Idea	West Nile
309.	C564 along Okollo – Inde road	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
310.	Nahamya bridge (B362) along Nabiganda – Kaiti road	MoWT	8.5	2029/30	2033/34	Project Idea	Bukedi
311.	Awere bridge (B189) along Gulu – Opit – Rackoko road	MoWT	6.1	2029/30	2033/34	Project Idea	Acholi
312.	Agagura bridge (B323) along Gulu – Logere – Adeo road	MoWT	8.1	2029/30	2033/34	Project Idea	Acholi
313.	Wambabya bridge (B274) along Buseruka – Kigorobya road	MoWT	6.6	2029/30	2033/34	Project Idea	Bunyoro
314.	C159 along Muzizi – Buremba road	MoWT	7.2	2029/30	2033/34	Project Idea	Bunyoro, Ankole
315.	Mpanga bridge (B268) along Rwenjaza – Kabujogera road	MoWT	7.8	2029/30	2033/34	Project Idea	Toro
316.	Kabira bridge (B253) along Kithoma – Kiraro road	MoWT	8.5	2029/30	2033/34	Project Idea	Toro
317.	Okwora bridge (B326) along Padibe – Paloga road	MoWT	6.1	2029/30	2033/34	Project Idea	Lango, Acholi
318.	C527 along Madi – Opei _ Agoro road	MoWT	8.1	2029/30	2033/34	Project Idea	West Nile
319.	Omposo bridge (B333) along Moyo – Obongi road	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
320.	Lajoro bridge (B215) along Angatun – Nabilatuk – Lokapel road	MoWT	7.2	2029/30	2033/34	Project Idea	Karamoja
321.	Katuugo bridge (C011) along Katuugo – Kinyogoga road	MoWT	7.8	2029/30	2033/34	Project Idea	Central I
322.	Lonene Bridge (B879) along Matany – Lokopo – Turtuko road	MoWT	8.5	2029/30	2033/34	Project Idea	Karamoja
323.	Katengure bridge (B079) along Kakukuru – Rubale road	MoWT	6.1	2029/30	2033/34	Project Idea	Kigezi, Ankole
324.	C824 along Amuria – Obalanga road	MoWT	8.1	2029/30	2033/34	Project Idea	Teso
325.	Okole bridge (B752) along Aduku – Teboke – Loro road	MoWT	6.6	2029/30	2033/34	Project Idea	Lango
326.	Korubude bridge (B352) along Mulanda – Nagongera road	MoWT	7.2	2029/30	2033/34	Project Idea	Bukedi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
327.	Kaminima bridge (B354) along Nagongera – Merikit road	MoWT	7.8	2029/30	2033/34	Project Idea	Bukedi
328.	Kamunima bridge (B355) along Nagongera – Merikit road	MoWT	8.5	2029/30	2033/34	Project Idea	Bukedi
329.	Adeyo bridge (B882) along Mulanda – Nagongera road	MoWT	6.1	2029/30	2033/34	Project Idea	Bukedi
330.	Osudan bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Teso
331.	Tanda bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Busoga
332.	Airogo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Teso
333.	Bufumbula - Tajar bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Teso
334.	Chemukun bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Elgon
335.	Kabunwa bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Elgon
336.	Bunyitsa bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Elgon
337.	Yende bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon
338.	Mazimasa-Kanyenya bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Bukedi
339.	Kayepe bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Bukedi
340.	Alito, Agong and Achinga bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Teso
341.	Buhadyo-Mukombe bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Bukedi
342.	Atoot bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Teso
343.	Kere bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon
344.	Kiroba bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Busoga
345.	Bubwaya -Mangasa bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Elgon
346.	Nabukalisha Bridge bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Elgon
347.	Gishuli bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Elgon
348.	Bulagaye-Buhopa bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Busoga
349.	Kiwatsala Bridge bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon
350.	Namakoko bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Busoga
351.	Kaboloi bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Bukedi
352.	Bumasifwa bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Elgon
353.	Achuna bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Teso
354.	Kagera bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Bukedi
355.	Tongoi bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon
356.	Ssefunzi bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Central II

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
357.	Mutti- Gwa Kirevu bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Central I
358.	Lwalebeleba bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Central II
359.	Kyakasiki Kyakajja	MoWT	6.1	2029/30	2033/34	Project Idea	Central II
360.	Namirembe bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Central II
361.	Namakandwa bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Central II
362.	Kitumbi bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Central I
363.	Kanangalo-Kitooke bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Central II
364.	Mburabuzo bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Central II
365.	Rwamaabale bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Central II
366.	Kagera bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Central I
367.	Kasoga bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Central I
368.	Ddimbo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Central I
369.	Malembo bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Central I
370.	Paleurach bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Acholi
371.	Nyawa and Ovonso (Obongi Moyo Road) bridges	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
372.	Maziba (Kabale) bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Kigezi
373.	Awojja bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Teso
374.	Lotome (Napak)	MoWT	7.2	2029/30	2033/34	Project Idea	Karamoja
375.	Koch (Keri Nyai Road connecting the districts of Koboko and Yumbe Districts	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
376.	Barocok (Otuke) bridge	MoWT	8.5	2029/30	2033/34	Project Idea	West Nile
377.	Nalwanza bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Lango
378.	Kalupo bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Teso
379.	Wandegeya-Kangalabe bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Bukedi
380.	Cheborom/Sundet bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Elgon
381.	Yembek bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Elgon
382.	Getom bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Teso
383.	Sundet bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Elgon
384.	Khamitsaru bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Elgon
385.	Tongoi bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPV	Sub-Region
386.	Pakol-Pabbo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	West Nile
387.	Abalang bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Lango
388.	PireJnLokwaramoe bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Karamoja
389.	Limika bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
390.	Kiduduma Butologo bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Toro
391.	Tokwe I bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Ankole
392.	Kaijengye bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Ankole
393.	Kishuro bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Ankole
394.	Kiyanja bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Kigezi
395.	Nyabutegure bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Kigezi
396.	Buzinda Bridge bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Kigezi
397.	Kitaraka bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Kigezi
398.	Kyoonyo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Ankole
399.	Tokwe II bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Toro
400.	Nyanga bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Ankole
401.	Mukokye bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Kigezi
402.	Bukwali bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Toro
403.	Burora-Wilagazi bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Bunyoro
404.	Nguse bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Bunyoro
405.	Kambuga bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Kigezi
406.	Nyamirama bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Kigezi
407.	Kyabayenze bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Toro
408.	Isango bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Toro
409.	Rushango bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Ankole
410.	Ekikinga bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Ankole
411.	Wambabya bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Bunyoro
412.	Kanyamateke bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Kigezi
413.	Kafuro bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Toro
414.	Kahombo bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Toro
415.	Kafu bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Bunyoro
416.	Kanyaitete bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Ankole

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
417.	Katete bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Ankole
418.	Ncwera bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Ankole
419.	Humira bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Toro
420.	Kirama bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Ankole
421.	Omurwega bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Ankole
422.	Hamurwa bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Kigezi
423.	Burambira bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Kigezi
424.	Rubanga bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Ankole
425.	Oliji bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
426.	AcogoGwa bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Acholi
427.	Ayumo bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Lango
428.	Lomana Kalale bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Karamoja
429.	Esii bridge	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
430.	Rego Rego bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Lango
431.	Amodo bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Lango
432.	Loptuk bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Karamoja
433.	Bola bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Lango
434.	Okidi bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Lango
435.	Apa bridge	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
436.	Aleka bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Lango
437.	Linya bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
438.	Endebu bridge	MoWT	8.1	2029/30	2033/34	Project Idea	West Nile
439.	MoigaLii-Border Market bridge	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
440.	Odravu-Nyoro PS bridge	MoWT	7.2	2029/30	2033/34	Project Idea	West Nile
441.	Lobobore bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Karamoja
442.	Moroto IK bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Karamoja
443.	Kamothong bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Karamoja
444.	Kangole bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Karamoja
445.	Kibira bridge	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
446.	Aswa/ Delight Farm bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Acholi
447.	Adyeri bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Acholi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
448.	Kaya-Mortar bridge	MoWT	8.5	2029/30	2033/34	Project Idea	West Nile
449.	Nyagak Pa Riku bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
450.	Nakadidir-Lukolwe bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Central II
451.	Kakono-Rugogo bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Central II
452.	Nyamunengo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Central I
453.	Kagari bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Central II
454.	Napienanyia bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Karamoja
455.	Onvoso (Obongi Moyo Road) bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
456.	Katonga bridge, Kalandazi & Lwera Swamps bridge	MoWT	161	2029/30	2033/34	Project Idea	Central I
457.	Mangoloi Apolon (Kotido) bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Karamoja
458.	Ishasha bridge	MoWT	45	2029/30	2033/34	Project Idea	Ankole
459.	Rubongi bridge	MoWT	8.2	2029/30	2033/34	Project Idea	Bukedi

3.8.2 Ongoing Projects

PROJECT: REHABILITATION OF DISTRICT ROADS PROJECT						
PROJECT SUMMARY						
Project Title	1703 Rehabilitation of District Roads Project					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
Project Status	Ongoing					
MFPED PIP Code	1703					
Location	Country wide					
Estimated Project Cost	Shs. 911.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22 End Date: 2025/26					
Project Financier	GoU					
Officer Responsible (Title)	Assistant Commissioner for Engineering - District Community Access Roads					
PROJECT INTRODUCTION						
Project Brief	There has been deterioration of the state of district roads due to inadequate maintenance being undertaken by the district Local Governments. Uganda Road Fund has relatively improved the situation although the funding is inadequate to meet all the maintenance needs.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• District and Community Access Roads opened, graded and graveled.• Low-cost volume roads sealing of 80.0km of low volume roads in the districts,• Swamp along Kisozi Nawanyago Road in Kamuli District rehabilitated• Emergency Culverts, Gabions, Guardrails, Geogrids and Geotextiles procured					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	157.0	105.0	182.0	185.7		-

PROJECT: REHABILITATION AND UPGRADING OF URBAN ROADS PROJECT						
PROJECT SUMMARY						
Project Title	1705 Rehabilitation and Upgrading of Urban Roads Project					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1705					
Location	Central, Eastern, Western and Northern Regions					
Estimated Project Cost	Shs. 251.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Assistant Commissioner for Engineering Urban Roads (ACE/UR)					
PROJECT INTRODUCTION						
Project Brief	Urban roads have various pavement distresses which include potholes, gullies, rutting, fatigue racking, bleeding, corrugations, block cracking, etc. These failures have rendered urban roads and streets unmotorable, and unattractive because more often times they are muddy and dusty. When the roads in urban centers reach this appalling condition, the intervention needed is beyond the capacity of any Local Government in terms of routine and periodic maintenance.					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• Upgrade to bitumen standard Kiwologoma Kitukutwe Kijabijjo road in Kira MC, Access road to New Shimoni PTC in Kira MC, Bulindo Nsasa Namugongo road in Kira MC, roads in Arkright Estate, (phase 1) in Wakiso District, Kitende Sekiwunga Ssisa roads in Kajjansi T C, Phase 1, Nsuube and Mother Kevin roads in Nkokonjeru TC, Phase 1, JC Kiwanuka road in Katabi TC, Masuswa Road in Bulegeni TC Phase 1, selected roads in Kira Municipal Council (Sekitoleko road & completion of Charles Ogwen & Bakulumpagi Rds, Masuswa Road in Bulegeni TC Phase 1• Compensation for PAPs along Kafunta Buwampa road project• Upgrade of road network leading to Maya Nature Resort (3.41km) in Kyengera Town Council undertaken					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	136.7	186.7	-	-	-	-

PROJECT: STREAMLINING MANAGEMENT OF MOTOR VEHICLE REGISTRATION						
PROJECT SUMMARY						
Project Title	1774 Streamlining Management of Motor Vehicle Registration					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1774					
Location	Country wide					
Estimated Project Cost	Shs. 153.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2022/23 End Date: 2026/27					
Project Financier	GoU					
Officer Responsible (Title)	Commissioner Transport Regulation and Safety					
PROJECT INTRODUCTION						
Project Brief	In recent past as a result of economic development the level of motorization or car ownership in Uganda has risen in the excess of over three million Vehicles. The growth has come with its own concerns such as crime safety. The lack of a reliable system for motor vehicle registration to track vehicle usage compounds the issues of crime safety such as increased accidents, planning and regulatory challenges.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">● 40% Building Works of the One Stop Centre Building completed● Motor Vehicle Registration Modular Components by Global Security on the ITMS platform supervised● 180,000 No. manual documents digitized and Motor Vehicle Registration databases updated and maintained● 300,000 No. Post Motor Vehicle Registration processes performed● 200,000No. New Vehicle Registration Plates issued● Phase Two EPayment Portal developed					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	39.0	19.0	15.4	-	-	-

PROJECT: MUSITA-LUMINO-BUSIA/MAJANJI ROAD						
PROJECT SUMMARY						
Project Title	1274 Musita-Lumino-Busia/Majanji Road					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1274					
Location	Iganga, mayuge, Namayingo and Busia districts					
Estimated Project Cost	Shs. 136.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2014/15 End Date: 2025/26					
Project Financier	GoU					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	The Musita Lumino Busia/ Majanji road project was conceived as an alternative route to Jinja Iganga Bugiri Busia road. The road was intended to divert the heavy traffic from Busia away from the Busia Bugiri Iganga road and to reduce on the journey time.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">● 104 km of gravel road upgraded to bitumen standard on Musita Lumino Busia/ Majanji road● ii)44 km of gravel road upgraded to bitumen standard on Tororo Busia Road (26Km) and Mayuge and Busia Town Roads (18Km)					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	41.8	15.0	-	-	-	-

PROJECT: SEETA-KYALIWAJJALA-MATUGGA-WAKISO-BULOBA-NSANGI						
PROJECT SUMMARY						
Project Title		1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport (MOWT)				
Project Status (% of completion)		Ongoing				
MFPED PIP Code		1279				
Location		Wakiso District				
Estimated Project Cost		Shs. 212.0 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2014/15		End Date: 2025/26		
Project Financier		GoU				
Officer Responsible (Title)		Muhoozi Samuel, Director Roads and Bridges Development				
PROJECT INTRODUCTION						
Project Brief		This project was conceived to provide an outer ring road to Kampala City intended to reduce the traffic congestion on Kampala Mukono, Kampala Gayaza, Kampala Mityana and Kampala Mpigi roads. The road will provide a link between Seeta Namugongo Kira Kasangati Matugga Wakiso to Nsangi towns.				
Project Outputs		<u>Project Outputs</u> <ul style="list-style-type: none">• Detailed Road design• 21km of gravel road upgraded to bitumen standard along Kira Kasangati Matugga road• 41km of Matugga Semutto Kapeeka road rehabilitated				
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	40.0	20.0	-	-	-	-

PROJECT: NAJJANANKUMBI-BUSABALA ROAD AND NAMBOLE-NAMILYANGO-SEETA						
PROJECT SUMMARY						
Project Title		1280 Najjanankumbi-Busabala Road and Nambole-Namilyango Seeta				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport (MOWT)				
Project Status (% of completion)		Ongoing				
MFPED PIP Code		1279				
Location		Kampala Capital city Authority and Wakiso district				
Estimated Project Cost		Shs. 267.6 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2014/15		End Date: 2026/27		
Project Financier		GoU				
Officer Responsible (Title)		Muhoozi Samuel, Director Roads and Bridges Development				
PROJECT INTRODUCTION						
Project Brief		This road is intended to decongest Kampala Mukono Road through diverting some of the traffic and link Najjanankubi to Busabala (on Lake Victoria) with a paved road to facilitate development in that area.				
Project Outputs		<u>Project Outputs</u> <ul style="list-style-type: none">28km of gravel road upgraded to paved standard on Najjanankumbi Busabala8.2km of gravel road upgraded to paved standard on Kawuku Bwerenga Road (6.6km) & Namugonde Bugiri road(1.6km)				
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	84.4	50.0	10.0	-	-	-

PROJECT: NORTH EASTERN ROAD-CORRIDOR ASSET MANAGEMENT PROJECT						
PROJECT SUMMARY						
Project Title	1313 North Eastern Road-Corridor Asset Management Project					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status	Ongoing					
MFPED PIP Code	1313					
Location	Eastern and Northern Uganda					
Estimated Project Cost	Shs. 659.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2014/15 End Date: 2026/27					
Project Financier	External Financing					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	This project was conceived to undertake the reconstruction/ rehabilitation of old paved road. The project intends to rehabilitate over 340km of old paved roads					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">340Km of highway corridor rehabilitated					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	199.5	186.3	77.4	-	-	-

PROJECT: CONSTRUCTION OF 66 SELECTED BRIDGES						
PROJECT SUMMARY						
Project Title	1320 Construction of 66 Selected Bridge					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1320					
Location	Country wide on National Road					
Estimated Project Cost	Shs. 770.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2015/16		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	This project was initiated to address the growing need for new Bridges and reconstruction or rehabilitation of old or washed away Bridges along the national roads network. The majority of the Bridges on national roads were constructed before independence of Uganda and needs to be replaced to cope with growing traffic volume and changing traffic					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">56 strategic Bridges on the national road network constructed and or rehabilitated					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	258.1	140.0	-	-	-	-

PROJECT: UPGRADING OF MUYEMBE-NAKAPIRIPIRIT (92 KM)						
PROJECT SUMMARY						
Project Title	1322 Upgrading of Muyembe-Nakapiripirit (92 km)					
NDPIV Programme	Integrated Transport Infrastructure And Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1322					
Location	Sironko, Bulambuli, Kween and Nakapiripirit districts					
Estimated Project Cost	Shs. 412.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2015/16		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	The upgrading of this road from gravel to paved road was intended to foster socio economic integration between Karamoja and the rest of the country through facilitating the movement of people and goods. It had a further objective of enhancing security in the Karamoja sub region					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">92Km of class (II) paved road and 25km of service road					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	73.1	20.0	-	-	-	-

PROJECT: KIBUYE -BUSEGA- MPIGI						
PROJECT SUMMARY						
Project Title	1404 Kibuye -Busega- Mpigi					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1404					
Location	Wakiso and Mpigi districts					
Estimated Project Cost	Shs. 563.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2016/17 End Date: 2025/26					
Project Financier	GoU					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	The existing road from Kibuye roundabout to Mpigi town has diminished capacity to carry existing traffic volumes resulting into high travel times, vehicle operating costs and high rate of accidents. The project would enhance Trade, commerce, industry, manufacturing, transport, agriculture, agro industry, dairy farming and ranching, flower farming, fishing, education and tourism. The project would also provide integration with Kampala to Entebbe Highway (toll road), Kampala Southern Bypass, Kampala Bus Rapid Transit, Bukasa Port, Flyover project for Greater Kampala, expansion of the Northern Bypass, 2010 Greater Kampala Road Network and Transport Improvement					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">32 km dual carriageway (2 to 4 lanes each direction, lane widths 3.7m) with 6 interchanges (grade separated junctions)					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	152.0	304.0	-	-	-	-

PROJECT: LUWERO - BUTALANGU ROAD						
PROJECT SUMMARY						
Project Title	1490 Luwero - Butalangu Road					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1490					
Location	Luwero and Nakaseke Districts					
Estimated Project Cost	Shs. 54.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2017/18		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	The existing Luwero Butalangu Ngoma route is an 80.6 km Class C gravel road in Luwero and Nakaseke Districts. The entire section of the road is in a fairly poor condition characterised by presence of surface corrugations, potholes, rutting, inadequate drainage systems and an average carriageway width of less than 6m					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">30km existing gravel roadway upgraded to paved road					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	4.9	1.0	-	-	-	-

PROJECT: UPGRADING OF KITGUM-KIDEPO ROAD (115 KM)						
PROJECT SUMMARY						
Project Title	1769 Upgrading of Kitgum-Kidepo Road (115 Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1769					
Location	Kitgum and Kaboong Districts					
Estimated Project Cost	Shs. 386.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2022/23		End Date: 2026/27			
Project Financier	External Financing					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	<p>The road provides access the the Kidepo Valley National Park which the most pristine national park in Uganda and a major tourist attraction. The number of tourists visiting Kidepo Valley national park have increased from 2,890 in 2013 to 12,056 in 2018.</p> <p>However, there is still potential to attract more visitors to this beautiful location by improving the satisfaction of visitors. The road generates massive dust during the sunny periods which is a health hazard to the tourists and the community. Furthermore, during the rainy periods, the road becomes muddy and impassable leaving tourists and residents in despair. The increasing traffic on this road has also made the nonrenewable construction material unsustainable and hence the need to prioritize the development of this road within the tourism circuit in a bid to have all weather roads and unlock the tourism potential.</p>					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">115km of gravel road upgraded to Paved Road					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	34.1	71.1	243.3		-	-

PROJECT:LAND ACQUISITION PROJECT II						
PROJECT SUMMARY						
Project Title	1771 Land Acquisition Project II					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1771					
Location	Along National Roads					
Estimated Project Cost	Shs. 1837.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2022/23 End Date: 2026/27					
Project Financier	GoU					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	Government does not own land or the corridors to implement an efficient multi modal transport network. Therefore, MOWT has to acquire land, mostly from the private individuals, yet the process is fraught with challenges like the rigid project budget. The project is intended to ensure efficient land budget absorption, prompt payment of the Project Affected Persons (PAPs) and ensure completion of the projects within the stipulated timelines.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">● Timely compensation payments to PAPs● Faster acquisition of the road reserve ahead of civil works by enabling early compensations.● Minimized contractors claims for idle time due to land acquisition issues and hence reducing the cost of road construction● Reduced lawsuits and minimized litigation costs					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	515.7	243.6	175.0	-	-	-

PROJECT: UPGRADING OF NAMAGUMBA-BUDADIRI-NALUGUGU ROAD						
PROJECT SUMMARY						
Project Title	1794 Upgrading of Namagumba-Budadiri-Nalugugu Road					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1794					
Location	Mbale and Sironko Districts					
Estimated Project Cost	Shs. 143.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU+External Financing					
Officer Responsible (Title)	Eng. Isaac Wani, Director, Network Planning and Engineering					
PROJECT INTRODUCTION						
Project Brief	The Namagumba Budadiri section traverses rolling to hilly terrain, the Budadiri Nalugugu road traverses flat to rolling terrain with a gentle alignment. The road is in fair to poor condition. The existing road is unpaved and sometimes is impassable during wet seasons affecting access to the area. The project road lies exclusively in Bugisu area where agriculture is the main economic activity. The road also provides access to the Mt. Elgon national park. The road is currently made of gravel, which makes it difficult to travel on and vulnerable to damage from rain. It is therefore necessary to upgrade the road to provide all weather access to the slopes of the Mt. Elgon and enable the population to exploit the agricultural and tourism potential of the area.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">36km of Namagumba Budadiri Nalugugu Road upgraded from Gravel to Class II Paved Standard with 11 metres roadway width which includes 7metres carriageway and 2metres wide shoulders on either side					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	85.8	100.1	42.9	14.3	143.0	-

PROJECT: UPGRADING OF KYENJOJO (KIHURA)-BWIZI-RWAMWANJA-KAHUNGE 68KM/MPARA-BWIZI (37KM)						
PROJECT SUMMARY						
Project Title	1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge 68km/Mpara-Bwizi (37km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MPED PIP Code	1785					
Location	Bunyangabu, Kabarole, Kamwenge, Kyegegwa and Kyenjojo District					
Estimated Project Cost	Shs. 425.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	External Financing					
Officer Responsible (Title)	Eng. Isaac Wani, Director, Network Planning and Engineering					
PROJECT INTRODUCTION						
Project Brief	The Kyenjojo (Kihura) Bwizi Rwamwanja Kahunge road (67km) and Mpara Bwizi road (38km) in Western Uganda are vital links connecting towns and trading centers across multiple districts. Currently in poor condition, these gravel roads suffer from surface damage, inadequate drainage, and narrow widths, hindering all-weather access and causing environmental degradation and increased costs for mining and transportation. Failure to upgrade these roads would worsen these issues, hampering economic development, urbanization, and service delivery in the region. Upgrading is crucial for sustaining connectivity, supporting economic activities, and enhancing quality of life for local communities.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">105km of Kyenjojo(Kihura) Bwizi Rwamwanja Kahunge road (67km) and Mpara Bwizi (38km) Road upgraded from Gravel to Class II Paved Standard					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	189.7	259.7	239.6	80.0	40.0	

PROJECT: CONSTRUCTION OF MASINDI PORT BRIDGE						
PROJECT SUMMARY						
Project Title	1795 Construction of Masindi Port Bridge					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1795					
Location	Kiryandongo and Apac Districts					
Estimated Project Cost	Shs. 425.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Eng. Isaac Wani, Director, Network Planning and Engineering					
PROJECT INTRODUCTION						
Project Brief	Masindi Port, located along the Rwenkunya Apac Road at the Victoria Nile, operates a ferry service connecting Masindi District to Kungu in Apac District since 1987. Despite occasional breakdowns, the ferry carries 110 tonnes daily, making 9 round trips over 11 hours with a 12-minute crossing time and 30-minute wait time. Serving as a shorter route to the Karuma Bridge, a bridge at Masindi Port would reduce travel time from Rwenkunya to Apac from 2.5 hours to 20 minutes, crucial for connecting Kampala to Lango and Acholi sub-regions. With road upgrades, the existing ferry's capacity is inadequate, necessitating the construction of Masindi Port Bridge for a reliable road connection.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">510m of Masindi Port Bridge constructed thereby creating a continuous connection of the Rwenkunya Apac road link.Construction of 4.5km access roads to connect to the Rwenkunya Apac road link					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	179.7	256.5	273.6	35.2	-	-

PROJECT: PROPOSED UPGRADING OF KATINE OCHERO (72.9KM)						
PROJECT SUMMARY						
Project Title	1796 Proposed Upgrading of Katine Ochero (72.9km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1796					
Location	Soroti and Kaberamaido Districts					
Estimated Project Cost	Shs. 86.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU + External Financing					
Officer Responsible (Title)	Eng. Isaac Wani, Director, Network Planning and Engineering					
PROJECT INTRODUCTION						
Project Brief	The Katine to Ochero road, spanning 70km across Soroti and Kaberamaido districts, serves as a vital connection between Kaberamaido and the Soroti to Lira Trunk Road. It passes through predominantly agricultural and residential areas, with some commercial zones hosting shops and small-scale industrial activities. Major economic developments along the route include Katinge cotton and a sunflower oil farm. However, the existing gravel road fails to provide a reliable all-weather link, diminishing travel to the area and causing rapid deterioration, leading to increased maintenance costs. Upgrading this road is crucial to sustain connectivity, support economic activities, and enhance overall accessibility in the region.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">72.9km of Katine to Ochero Road upgraded from Gravel to Class II Paved Standard					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	81.4	101.6	116.3	61.7	22.9	-

PROJECT: KAMPALA CITY ROADS & BRIDGES UPGRADING PROJECT						
PROJECT SUMMARY						
Project Title	1815 Kampala City Roads & Bridges Upgrading Project					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Kampala Capital City Authority - KCCA					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1815					
Location						
Estimated Project Cost	Shs. 953.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2027/28			
Project Financier						
Officer Responsible (Title)	Manager Transport Planning and Traffic management - Joel Wasswa					
PROJECT INTRODUCTION						
Project Brief	Kampala City faces a multitude of problems which need addressing. The poor road infrastructure and the severe traffic congestion are choking business and becoming a disincentive to investment. The City also faces serious drainage challenges where most drainage channels are inadequate in capacity and are non-functional, often resulting in flooding of the streets. These situations call for an urgent need to rehabilitate or upgrade the road network to improve urban mobility and connectivity and decongest the city. The current funding from Government and KCCA’s internal revenue cannot meet the city’s infrastructure needs. Consequently, only 30% of the entire road network is paved. Unfortunately, the current funding situation will likely remain so for the medium and long term. The city’s infrastructure needs require significant investments in resources if the city is to function correctly. The current mobility problems within Kampala lie within radius of 10 km from Kampala city centre, and most of the significant delays are in this area. Addressing the city road network within KCCA is central to unlocking the city’s major transport challenge.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">110 km of critical non-arterial Roads and pedestrian walkways within Kampala constructed and equipped with adequate lighting4 Steel Bridges constructed					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	144.9	201.2	241.1	366.1		-

PROJECT: UPGRADING OF IGANGA-BULOPA-KAMULI						
PROJECT SUMMARY						
Project Title	1807 Upgrading Of Iganga-Bulopa-Kamuli					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Ongoing					
MFPED PIP Code	1807					
Location	Eastern Uganda					
Estimated Project Cost	Shs. 227.6Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2027/28			
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani & Director, Roads and Bridges Development - Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The poverty-stricken Busoga sub-region, where agriculture is pivotal, faces a significant barrier to socio-economic progress due to inadequate road infrastructure. With a poverty rate estimated at 42%, improved road accessibility is crucial for connecting highly productive agricultural areas to markets. Upgrading roads like Iganga – Bulopa – Kamuli to paved standard is essential to unlock the agricultural potential and enable farmers to fetch better prices for their produce. Failure to upgrade this road would result in stunted agricultural growth, longer travel times, higher vehicle operating costs, increased accidents, elevated road maintenance expenses, and reduced service delivery and access in districts such as Iganga, Luuka, and Kamuli.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Existing gravel road upgraded to paved standardAncillary Works undertakenDrainage and structures constructed (cross drains, side drains and bridges)					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	42.9	69.6	92.4	22.7	-	-

PROJECT: UPGRADING OF MPIGI-KASANJE-BUWAYA, NATEETE-NAKAWUKA-KISUBI AND CONNECTING ROADS (71.15KM)						
PROJECT SUMMARY						
Project Title	1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Ongoing					
MFPED PIP Code	1808					
Location	Central Uganda					
Estimated Project Cost	Shs. 263.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2027/28			
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Greater Kampala Metropolitan Area (GKMA) faces severe congestion and infrastructure challenges due to rapid urbanization and population growth. High vehicle ownership and mass commuting during peak times strain the existing road network, necessitating upgrades to circumferential routes to relieve pressure on central arteries. Connecting the International airport to the Northern Corridor Route, a vital East African transport link, holds substantial economic promise. Current maintenance efforts are insufficient for the growing traffic demands, risking higher costs for road users, increased vehicle maintenance, and prolonged travel times. Urgent infrastructure upgrades are needed to sustain economic growth and mobility in GKMA.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Drainage and structures constructed (cross drains, side drains and bridges)• 67.62km Existing gravel roads upgraded to paved standard and 3.53km reconstructed• Ancillary Works installed (Road Furniture and Markings)• Trees Planted and maintained					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	52.7	79.0	105.3	26.3	-	-

PROJECT: RECONSTRUCTION OF MASAKA-MUTUKULA ROAD (89.5KM)						
PROJECT SUMMARY						
Project Title	1809 Reconstruction Of Masaka-Mutukula Road (89.5km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (% of completion)	Ongoing					
MFPED PIP Code						
Location	Central Uganda (Buganda sub-region)					
Estimated Project Cost	Shs. 692.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani & Project Coordinator / Manager - Mr. Freddie Lukwago					
PROJECT INTRODUCTION						
Project Brief	The Masaka - Mutukula Road, in service for over 25 years without significant rehabilitation, exceeds its original design lifespan of 20 years. Presently, the road faces severe issues such as potholes, cracking, stripping, and edge breaks, indicating structural weaknesses. Reconstruction aims to enhance road user benefits, including improved service accessibility, driving comfort, speed, and safety, fostering increased regional trade and reduced vehicle operating expenses.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Existing Masaka-Mutukula paved road reconstructedDrainage and structures constructed on Masaka-Mutukula roadAncillary Works undertaken on Masaka-Mutukula roadRoad side station constructed along Masaka-Mutukula roadTrees planted and maintained on all roadsKikagati-Kafunzo road (28.5km) upgraded to paved standardNyendo Villa Maria Road (11km) rehabilitatedAccess to Masaka Industrial Park (3.5km) upgradedAccess to Masaka UPDF Barracks (3.5km) upgraded					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	99.2	234.6	285.7	73.1	-	-

PROJECT: UPGRADING OF JINJA-MBULAMUTI-KAMULI-BUKUNGU ROAD (127KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading Of Jinja-Mbulamuti-Kamuli-Bukungu Road (127km) From Gravel To Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (% of completion)	Ongoing					
MPED PIP Code	1810					
Location	Eastern part of Uganda (Busoga Sub-region)					
Estimated Project Cost	Shs. 649.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	Improving road infrastructure in Busoga, where poverty levels are high, is crucial for connecting productive agricultural areas to markets. Upgrading Jinja – Kamuli - Mbulamuti - Bukungu road to paved standard would reduce transportation costs and travel time, facilitating socio-economic development. The road's extension to Bukungu serves as a gateway to several districts, enhancing regional connectivity. In Jinja City, rapid urban growth demands immediate road upgrades to maintain efficient transport and lower user costs. Delayed action risks increased maintenance expenses, vehicle operation costs, and longer travel times due to escalating traffic.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Ancillary Works undertaken• Drainage and structures constructed (cross drains, side drains and bridges)• Existing gravel road upgraded to paved standard• Trees Planted and Maintained• Jinja City Roads Reconstructed/Upgraded• Designs and Surveys undertaken					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	129.9	259.8	194.9	32.5	32.5	-

PROJECT: 1816 UPGRADING OF KUMI-NGORA-BROOKS CORNER-SERERE-KAGWARA ROAD						
PROJECT SUMMARY						
Project Title	Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1816					
Location	Eastern Uganda					
Estimated Project Cost	Shs. 351.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani & Project Coordinator / Manager - Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The Kumi – Ngora-Brooks Corner – Serere - Kagwara Road traverses flat agricultural terrain crucial for crops like groundnut, millet, cotton, and maize. It also connects rapidly urbanizing areas and features the Nyero rock painting, a local tourist attraction. Currently, the road's inadequate condition impedes agriculture by raising transport costs and limits tourist accessibility to Nyero rock. Upgrading this road to all-weather standards would enhance market access for farmers, increase tourism revenue, create jobs, and alleviate poverty. Failure to upgrade would stifle agricultural growth, prolong travel times, increase vehicle operating and maintenance costs, heighten accident risks, and diminish tourism prospects in the region.					
Project Outputs	Project Outputs <ul style="list-style-type: none">Ancillary Works undertaken\Drainage and structures constructed (cross drains, side drains and bridges)95km of existing gravel road upgraded to paved standard					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	70.3	87.9	87.9	70.3	35.2	-

PROJECT: KAMPALA NOTHERN BYPASS PHASE 2						
PROJECT SUMMARY						
Project Title	1277 Kampala Nothern Bypass Phase 2					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1277					
Location	Kampala City Council Authority and Wakiso district					
Estimated Project Cost	Shs. 2,413.7 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2014/15 End Date: 2025/26					
Project Financier	GoU +External financing					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	This project is for the construction of the second carriageway of Kampala Northern Bypass. The original design of Kampala Northern Bypass was dual carriageway. In Phase 1, one carriageway was constructed except for the 3 km between Kawala Kalerwe which was dual					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">17.5 km of 2 lane carriageway with 5 grade separated junctions upgraded.21km of 2 lane carriageways for phase I maintained under periodic maintenance					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028 /29	2029/30
TOTAL	211.1					

PROJECT: REHABILITATION OF MATUGGA – SEMUTO – KAPEEKA ROAD (42KM)						
PROJECT SUMMARY						
Project Title	1818 Rehabilitation of Matugga – Semuto – Kapeeka Road (42Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1818					
Location	Matugga, Semuto, Kapeeka					
Estimated Project Cost	Shs. 216.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24 End Date: 2026/27					
Project Financier	GoU					
Officer Responsible (Title)	Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	Matugga – Semuto – Kapeeka Road (41km) is an existing class III Paved road located in the Central region of Uganda traversing through Wakiso, Luwero, and Nakaseke Districts.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Ancillary works undertakenDrainage and structures constructedExisting road rehabilitatedTrees Planted and maintained5Km Town Roads Upgraded to Paved Standard					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	86.5	80.0	21.6			

PROJECT: REHABILITATION OF BUSUNJU - KIBOGA - HOIMA ROAD (145.KM)						
PROJECT SUMMARY						
Project Title	1819 Rehabilitation of Busunju - Kiboga - Hoima Road (145Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1819					
Location	Busunju - Kiboga - Hoima					
Estimated Project Cost	Shs. 216.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24 End Date: 2027/28					
Project Financier	GoU					
Officer Responsible (Title)	Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	Busunju – Kiboga - Hoima Road (146.5km) is an existing class II paved road in Uganda's central region that traverses through the Mityana, Kiboga, Kyankwanzi, and Hoima districts.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">46.5km existing paved road rehabilitated					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	77.0	77.0	61.6	31.9		

PROJECT: UPGRADING OF KAYUNGA – BBAALE – GALIRAYA ROAD (88.5KM) FROM GRAVEL TO PAVED STANDARD (88.5KM)						
PROJECT SUMMARY						
Project Title	1821 Upgrading of Kayunga – Bbaale – Galiraya Road (88.5km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status	Ongoing					
MPED PIP Code	1821					
Location	Kayunga – Bbaale – Galiraya					
Estimated Project Cost	Shs. 335.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	Busunju – Kiboga - Hoima Road (146.5km) is an existing class II paved road in Uganda's central region that traverses through the Mityana, Kiboga, Kyankwanzi, and Hoima districts					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Existing gravel road upgraded to paved standard					
Project coverage in terms of Parishes						
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028 /29	2029/30
TOTAL	65.5	81.9	81.9	65.5	32.7	

PROJECT: RURAL BRIDGES INFRASTRUCTURE DEVELOPMENT						
PROJECT SUMMARY						
Project Title	1558 Rural Bridges Infrastructure Developmen					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1558					
Location	Country wide					
Estimated Project Cost	Shs. 300.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2019/20 End Date: 2025/26					
Project Financier	GoU					
Officer Responsible (Title)	Assistant Commissioner Engineering Bridges and Drainage Structures Division					
PROJECT INTRODUCTION						
Project Brief	Ministry of Works and Transport, as part of its mandate, supports Local Governments to among others, construct bridges (small and large) and swamp crossings on their District, Urban and Community Access Roads (DUCAR) during the course of the year and also in situations of emergencies arising out of the occurrence of a natural disaster. These interventions have continued to contribute towards improving the rural communities accessibility to basic goods and services as well as reducing the cost of transportation of goods and people, thereby contributing to socio economic development of Uganda					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Bridge Inventory in 20 districts collected and updated (East, Central, West, and North regions of Uganda)					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	21.4					

PROJECT: ATIAK-MOYO-AFOJI						
PROJECT SUMMARY						
Project Title	0265 Atiak-Moyo-Afoji					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	0265					
Location	Amuru, Adjumani and Moyo districts					
Estimated Project Cost	Shs. 400.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2003/04 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	The Government of the Republic of Uganda identified the need to Upgrade Atiak Moyo Afogi (104 Km) road so as to promote an efficient and effective transport in the west Nile region					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">104Km equivalents of highway corridor constructed					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028 /29	2029/30
TOTAL	13.8					

PROJECT: MPROVEMENT FERRY SERVICES.						
PROJECT SUMMARY						
Project Title	0267 Improvement Ferry Services.					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	0265					
Location	Across River Nile, Lake Kyoga, Lake Albert, Lake Bunyonyi and Lake Victoria					
Estimated Project Cost	Shs. 200.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24 End Date: 2025/26					
Project Financier	GoU					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	This project is intended to link the national roads network across water bodies particularly on Lake Victoria (Kalangala, Buvuma and Sigulu Islands), across River Nile to Moyo, Arua and Nebbi districts, across lake Bunyonyi, across lake Albert and across Lake Kyoga linking Nakasongola to Lango and Busoga to Teso.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">● Procurement and delivery of Rescue Boats● Rehabilitation of old Ferries● Construction of new ferries and Permanent Landing sites					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028 /29	2029/30
TOTAL	40.9					

PROJECT: RWENKUNYE -APAC- LIRA -ACHOLIBUR ROAD						
PROJECT SUMMARY						
Project Title	1402 Rwenkunya -Apac- Lira -Acholibur Road.					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1402					
Location	Kiryandogo, Amolatar, Apac, Kole, Lira and Pader districts					
Estimated Project Cost	Shs. 753.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2016/17 End Date: 2026/27					
Project Financier	GoU+ External financing					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	The project is line with the sectoral objective of developing adequate, reliable and efficient multi modal transport network in the country through constructing and rehabilitating national roads/ developing and maintaining the roads to tourism, mining and agriculture producing areas.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">252.2km of road upgraded from gravel to paved standard					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	320.0					

PROJECT: SOROTI -KATAKWI- MOROTO -LOKITONYALA ROAD						
PROJECT SUMMARY						
Project Title	1403 Soroti -Katakwi- Moroto -Lokitonyala Road					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1403					
Location	Kiryandogo, Amolatar, Apac, Kole, Lira and Pader districts					
Estimated Project Cost	Shs. 656 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2017/18 End Date: 2025/26					
Project Financier	GoU					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	Government under the National Road Development and Maintenance Plan (NRDMP) provided funds to carry out a detailed engineering design for the Upgrading of Soroti Katakwi Moroto Lokitanyala road to bitumen standard. The economic feasibility study, preliminary engineering and detailed engineering designs were undertaken and finalized by M/s ACE Consulting Engineers in March 2012. This study recommended upgrading the existing un surfaced road to a Class Iib bitumen standard with a carriageway width of 7m (two lanes) with a 1.5m wide shoulder on either side.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">192km of gravel road upgraded from gravel to paved standard					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028 /29	2029/30
TOTAL	22.1					

PROJECT: KAMPALA-JINJA EXPRESSWAY						
PROJECT SUMMARY						
Project Title	1278 Kampala-Jinja Expressway					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1278					
Location	Kampala, Wakiso, Mukono, Buikwe and Jinja Districts					
Estimated Project Cost	Shs. 3924 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2014/15 End Date: 2026/27					
Project Financier	GoU					
Officer Responsible (Title)	Eng. Isaac Wani, Director, Network Planning and Engineering					
PROJECT INTRODUCTION						
Project Brief	Kampala Jinja Expressway (77km) is a green field road project traversing mainly swamps and marshland. It is a dual carriageway on a new alignment starting at Nakawa with 6 lanes and reducing to 4 lanes from Lugazi to Jinja. From Nakawa it goes south to Bukasa, the proposed Port on Lake Victoria, and continues south of the existing road crossing it at Namataba running north of the existing road until crossing it at Najjembe after Lugazi running south of the existing road and entering Jinja at the New Nile Bridge.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">77km of Kampala Jinja Expressway constructed18km of Kampala Southern Bypass Expressway constructed					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	1.63	250.15	683.30			

PROJECT: CONSTRUCTION OF MUKO - KATUNA ROAD (66.6 KM)						
PROJECT SUMMARY						
Project Title	1656 Construction of Muko - Katuna Road (66.6 km)					
NDPIV Programme	Integrated Transport Infrastructure And Services					
Implementing Agency	Ministry of Works and Transport (MOWT)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1656					
Location	Rubanda and Kabale Districts					
Estimated Project Cost	Shs. 395.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Ms. Idrakua Lillian - Commissioner, Water Quality Management Department					
PROJECT INTRODUCTION						
Project Brief	Road transport is the dominant mode of transport in Uganda catering for over 95% of passenger and freight traffic. Roads are in many cases provide the only means of access to rural areas. The project road is a key connection to areas with high tourism potential. The unpaved road surface is unreliable, has uncomfortable ride characteristics, and is susceptible to being cut off during the rainy seasons. This reduces the area's competitiveness compared to other tourist attractions in the country.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Selection of Contractor and award of civil works contract• Selection of Supervision Consultant and award of contract• Project affected persons compensated or resettled and Right of Way (ROW) acquired• Environment and social safeguards implementation plan prepared and implemented					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		76.3	93.1	101.4	85.4	39.1

PROJECT: REHABILITATION OF MITYANA – MUBENDE ROAD (100Km)						
PROJECT SUMMARY						
Project Title	1694 Rehabilitation Of Mityana – Mubende Road (100km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Ongoing					
MFPED PIP Code	1694					
Location	Central Uganda					
Estimated Project Cost	Shs. 395.25 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2020/21 End Date: 2026/27					
Project Financier	GoU					
Officer Responsible (Title)	Muhoozi Samuel, Director Roads and Bridges Development					
PROJECT INTRODUCTION						
Project Brief	The Mityana - Mubende road, upgraded initially in 1992 and lightly rehabilitated in 2002, has not received periodic maintenance since. Consequently, it now exhibits severe defects such as potholes, cracking, stripping, edge breaks, edge drops, bleeding, and inadequate drainage. Following the finalization of a rehabilitation design in April 2018, a contract was signed in January 2021 to rehabilitate 86 km of the main road and 14 km of town roads. This project aims to enhance access to services, driving comfort, safety, and reduce vehicle operating costs. However, without prompt action, the road faces escalating maintenance expenses, higher vehicle costs, and extended travel times.					
Project Outputs	<u>Project Outputs</u> 100Km of highway corridor rehabilitated/ reconstructed					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	140.6	-	-	-	-	-

PROJECT: KAMPALA CITY ROADS REHABILITATION PROJECT						
PROJECT SUMMARY						
Project Title		1658 Kampala City Roads Rehabilitation Project				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		122 Kampala Capital City Authority- KCCA				
Project Status (stage of preparation/ financing)		Ongoing				
MFPED PIP Code		1658				
Location						
Estimated Project Cost		Shs. 1.07 Trillion				
Project Duration/Life span (Financial Years)		Start Date: 2020/21 End Date: 2027/28				
Project Financier						
Officer Responsible (Title)		Manager Business Development and PPPs, Masereka Edison				
PROJECT INTRODUCTION						
Project Brief		The Kampala City Roads Rehabilitation Project (KCRRP) supports Uganda’s Vision 2040, aiming to transform Kampala’s infrastructure to foster economic growth and mobility. Kampala’s road network, largely unpaved and congested, hampers productivity and increases traffic accidents. The KCRRP will upgrade 67km of roads, improve junctions, sidewalks, and drainage, and introduce eco-bus services. The project also includes social infrastructure, skill development for women and youth, and strengthening KCCA’s capacity. Benefiting 3.5 million people, the project targets reduced congestion, improved air quality, and enhanced economic opportunities, addressing major urban transport and environmental challenges over four years (2020-2024).				
		Project Outputs <ul style="list-style-type: none">Road Construction WorksProvision of Scheduled Eco-busSupervision Consultancy and Project ManagementInstitutional Capacity BuildingEntrepreneurship TrainingCompensation and Resettlement				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		174.37	272.28	294.90	179.71	153.40

PROJECT: MULTINATIONAL LAKE VICTORIA MARITIME COMMUNICATION AND TRANSPORT PROJECT-UGANDA COMPONENT						
PROJECT SUMMARY						
Project Title		Multinational Lake Victoria Maritime Communication and Transport Project - Uganda Component				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		016 Ministry of Works and Transport				
Project Status		Ongoing				
MFPED PIP Code		1456				
Location						
Estimated Project Cost		Shs. 50 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2017/18 End Date: 2025/26				
Project Financier						
Officer Responsible (Title)		Principle Executive Engineer, Lumonya Jacob				
PROJECT INTRODUCTION						
Project Brief		The Multinational Lake Victoria Maritime Communication and Transport Project (MLVMCTP) aims to enhance safety across Lake Victoria, aligning with the 4th EAC Development Strategy (2011-2016) and the sustainable development protocol for the Lake Victoria Basin. Approved by the EAC Council of Ministers, the project is funded by ADB and the EU–Africa Infrastructure Trust Fund. Key initiatives include establishing the Lake Victoria Maritime Rescue Coordination Center in Mwanza and adopting a toll-free emergency phone code (110) for maritime rescue services in Uganda, Kenya, and Tanzania.				
		Project Outputs <ul style="list-style-type: none">• The Maritime Communication Network established• Regional and National Maritime Rescue Communication Centre Communication Centre established in Mwanza and Entebbe respectively• 12 Nos Emergency Search and Rescue stations established in Uganda• 12 Nos Search and Rescue motor boats, 2 no. ambulance boats and 1 no. fire rescue boat procured for Uganda• Aids to navigation were installed at critical spots on Lake Victoria (Uganda) and electronic boat tagging devices were procured and installed• Boat Building Standards developed for Uganda• East African Maritime Transport Strategy developed• Oil spill containment equipment procured• Life-saving devices were procured and, HIV/Aids and Safety awareness campaigns conducted				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	-	10.50				-

PROJECT: COMMUNITY ROADS IMPROVEMENT PROJECT						
PROJECT SUMMARY						
Project Title	1564 Community Roads Improvement Project					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Ongoing					
MFPED PIP Code	1564					
Location						
Estimated Project Cost	391.60					
Project Duration/Life span (Financial Years)	Start Date: 2020/21 End Date: 2026//27					
Project Financier						
Officer Responsible (Title)	Assistant Commissioner for Engineering/ National Roads (ACE/NR)					
PROJECT INTRODUCTION						
Project Brief	Community Access Roads (CARs) make up about 54% of Uganda's total road network and are crucial for linking villages and providing access to essential services. Despite their importance for economic integration and development, over 70% of these roads are in poor condition, suffering from issues such as water streams, broken culverts, deep gullies, and flooded swamps. While the Uganda Road Fund has focused on maintaining national, district, and urban roads over the past five years, CARs have not received adequate attention and funding, resulting in significant neglect.					
	<u>Project Outputs</u> <ul style="list-style-type: none">Community access roads rehabilitatedCapacity building of District and other Local Government staff and local contractors undertaken (335Nos)Trees planted along CARs					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		78.33	-	-	-	-

PROJECT: CAPACITY BUILDING OF UGANDA RAILWAYS CORPORATION						
PROJECT SUMMARY						
Project Title	1563 Capacity Building of Uganda Railways Corporation					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Ongoing					
MFPED PIP Code	1563					
Location						
Estimated Project Cost	2,378.2 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2020/21 End Date: 2027/28					
Project Financier						
Officer Responsible (Title)	Permanent Secretary, Bageya Waswa					
PROJECT INTRODUCTION						
Project Brief	Since the termination of the concession contract in January 2018, there are continuing challenges with railway operations. The problems include lack of reliable railway network and poor connectivity between Uganda and other countries, which results in an extreme reduction of URC turnover. These problems have resulted in a constant decrease in freight transport volumes since 2016 (inclusive), with logically negative economic and functional impacts on the Uganda transport network and Uganda’s national economy.					
	<u>Project Outputs</u> <ul style="list-style-type: none">• 27km kampala malaba railway line rehabilitated and 210km repaired.• Rolling stock and related spares procured• 351,000pcs(210km) sleepers manufactured.• Technical advisory and consultancy services procured.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	1498.8					-

PROJECT: REHABILITATION OF KARUMA – PAKWACH ROAD (106KM)						
PROJECT SUMMARY						
Project Title	1820 Rehabilitation of Karuma – Pakwach Road (106Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Ongoing					
MFPED PIP Code	1820					
Location	West Nile region					
Estimated Project Cost	236.60					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The road has been in service for about 13 years with only routine maintenance and no major interventions. It now shows defects like potholes, cracks, stripping, edge breaks, and inadequate drainage. Rehabilitation is needed to restore benefits such as improved access, driving comfort, speed, safety, and lower vehicle operating costs. Without timely rehabilitation, the road will deteriorate completely, leading to high reconstruction and maintenance costs, increased vehicle operating costs, and longer travel times.					
	<u>Project Outputs</u> <ul style="list-style-type: none">Existing paved road rehabilitatedDrainage and structures constructed (cross drains, side drains and bridges)Ancillary Works undertakenTrees planted and maintained					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		47.32	70.98	94.64	23.66	-

PROJECT: UPGRADING OF HAMURWA – KERERE – KANUNGU – KANYANTOROGO – BUTOGOTA – BUHOMA / HAMAYANJA – IFASHA – IKUMBA ROAD (143KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Hamurwa – Kerere – Kanungu – Kanyantorogo – Butogota – Buhoma / Hamayanja – Ifasha – Ikumba Road (143km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Ongoing					
MFPED PIP Code	1824					
Location	Southern Uganda					
Estimated Project Cost	529.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The 143km Hamurwa–Kerere–Kanungu–Kanyantorogo–Butogota–Buhoma / Hamayanja–Ifasha–Ikumba route connects Bwindi Impenetrable National Park to the paved network but suffers from narrow widths, sharp curves, and poor safety. Dust in dry periods and mud in rainy periods make the road hazardous and impassable, affecting tourists and residents. Unpaved maintenance is insufficient, necessitating an upgrade to bituminous standard. Without intervention, the consequences include reduced tourism revenue, increased travel times, higher vehicle operating costs, more accidents, and higher maintenance costs for the road agency.					
	<u>Project Outputs</u> <ul style="list-style-type: none">Existing gravel road upgraded to paved standardDrainage and structures constructedAncillary Works undertakenTrees planted and maintained					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		99.49	130.68	133.85	108.99	56.08

PROJECT: EMERGENCY RECONSTRUCTION OF SELECTED SECTIONS ALONG KAMPALA – MASAKA ROAD						
PROJECT SUMMARY						
Project Title	1822 Emergency Reconstruction of Selected Sections along Kampala – Masaka Road					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Ongoing					
MFPED PIP Code	1822					
Location	Kampala, Wakiso, Mpigi, Butambala, Kalungu and Masaka districts					
Estimated Project Cost	202.48					
Project Duration/Life span (Financial Years)	Start Date: 2024/25 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	In March 2023, heavy rains washed away the Katonga Bridge, making part of the Kampala–Masaka Road inaccessible and forcing motorists to use the 96km longer Mpigi–Kanoni–Sembabule–Virra Maria–Masaka Road. The Kalandazi and Lwera sections of this road are frequently flooded due to inadequate drainage, requiring temporary maintenance that doesn't solve the problem. To prevent ongoing disruptions, better drainage structures and a new Katonga Bridge are needed. Without timely intervention, the Lwera and Kalandazi sections may fail completely, causing major traffic disruptions, longer travel times, higher vehicle operating costs, and increased business expenses.					
	<u>Project Outputs</u> <ul style="list-style-type: none">• Drainage and structures constructed• Earthworks and pavement constructed• Ancillary Works undertaken• Design review and construction supervision undertaken					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		101.24	80.99	10.12	10.12	-

PROJECT: UPGRADING OF KOBOKO – YUMBE - MOYO ROAD 105KM TO BITUMINOUS STANDARD						
PROJECT SUMMARY						
Project Title	1657 Upgrading of Koboko – Yumbe - Moyo Road 105km to bituminous standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Ongoing					
MFPED PIP Code	1657					
Location	West Nile region					
Estimated Project Cost	519.86 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2020/21 End Date: 2027/28					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The existing Koboko – Yumbe - Moyo Road 105km is a gravel road with medium traffic levels. The high traffic levels have rendered it uneconomic to maintain the road in its current unpaved state. The deterioration of the unpaved surface under these traffic conditions necessitates a high frequency of periodic maintenance operations (grading and gravelling). If not timely addressed, the growing traffic levels will exceed the capacity of the existing gravel roads resulting in high road maintenance costs, vehicle operating costs and long travel times.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
105 km of existing gravel road upgraded to paved standard		76.43	95.95	96.17	76.94	38.47
Drainage and Structures Constructed		20.79	25.99	25.99	20.79	10.40
Ancillary Works undertaken		-	-	12.48	15.60	3.12
Trees planted and maintained		0.52	0.22	-	-	-
TOTAL		97.73	122.17	134.64	113.33	51.99

PROJECT: UPGRADING KABALE – LAKE BUNYONYI AND KISORO – MGAHINGA NATIONAL PARK HEADQUARTERS ROADS {34KM} FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	1545Upgrading Kabale – Lake Bunyonyi and Kisoro – Mgahinga National Park Headquarters roads {34km} from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Ongoing					
MFPED PIP Code	1545					
Location	South Western Part Uganda					
Estimated Project Cost	108.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2019/20 End Date: 2026/27					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Kabale – Lake Bunyonyi and Kisoro Mgahinga National Park Headquarters roads serve as crucial links connecting tourism sites like Mgahinga Gorilla National Park and Lake Bunyonyi to the main paved network. These roads traverse mountainous terrain and suffer from narrow width and tight curves, limiting speed and compromising safety, particularly during landslides in the rainy season. Accessibility to schools, medical facilities, and agricultural areas is hindered year-round, affecting communities in Kabale and Rubanda districts. Current unpaved maintenance efforts are insufficient for this vital tourism route, necessitating upgrading to bituminous standard. Without intervention, there are risks of reduced tourism revenue, longer travel times, increased vehicle operating costs, more accidents, and higher road maintenance expenses for authorities.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded from Gravel to paved standard		21.0	33.0	43.0	11.0	-
TOTAL		21.0	33.0	43.0	11.0	-

3.8.3 Pipeline Projects

PROJECT: UPGRADING OF KARENGA – KAPEDO - KAABONG ROAD (68KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Karenga – Kapedo - Kaabong Road (68Km) from Gravel to Paved Standard.					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs 221.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Karenga – Kapedo - Kaabong Road (68Km) is an existing class C gravel/earth road in the in North Eastern Uganda and traverses through Karamoja Region. The road mostly lies in Kaabong district and a part of it is in Karenga district.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Trees Planted and Maintained		0.30	0.12	-	-	
68.4 km road upgraded from gravel to paved standard.		35.1	46.3	66.7	15.0	
Drainage and structures constructed		8.8	13.3	17.7	4.4	
Ancillary Works undertaken		-	6.6	4.0	2.7	
TOTAL		44.2	66.3	88.4	22.1	

PROJECT: UPGRADING OF KATUNGURU - ISHASHA ROAD (88KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title		Upgrading of Katunguru - Ishasha Road (88km) from Gravel to Paved Standard				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Proposal				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 442.7 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Eng. Isaac Wani				
PROJECT INTRODUCTION						
Project Brief		The Katunguru - Ishasha Road (88km) is an existing gravel road in South Western part of Uganda. The road starts at Katunguru Junction where it connects with Ishaka – Kasese road. The road then runs in a south westerly direction through Queen Elizabeth National Park to meet the Kihihi - Ishasha road before Ishasha. The road traverses the districts of Rubirizi, Rukungiri and Kanungu, in the Southwestern part of Uganda.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Drainage and structures constructed (cross drains, side drains and bridges)		17.7	29.5	22.1	17.7	4.4
Ancillary Works undertaken			5.0	6.6	10.6	1.3
Existing gravel road upgraded to paved standard.		70.8	98.3	81.9	60.2	16.4
TOTAL		88.5	132.8	110.7	88.5	22.1

PROJECT: REHABILITATION OF KIKORONGO – BWERA – MPONDWE ROAD (38.2KM)						
PROJECT SUMMARY						
Project Title	Rehabilitation of Kikorongo – Bwera – Mpondwe Road (38.2Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Feasibility					
MFPED PIP Code						
Location	South-western Uganda					
Estimated Project Cost	117.75					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2027/28					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Kikorongo – Bwera – Mpondwe Road is a 38.2 km class II paved road in Kasese District, south-western Uganda, connecting to the Uganda/DRC border at Mpondwe. Upgraded in 2007, the road now suffers from structural defects. It features a double bituminous surface, lime stabilized gravel base, gravel subbase, and selected layer on the subgrade. Maintenance involves pothole patching and drainage cleaning. A rehabilitation design was completed in July 2021, with the road handling over 1,400 vehicles daily.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Ancillary Works undertaken			5.01	3.34		
Drainage and structures constructed (cross drains, side drains and bridges)		10.64	12.10	2.06		
38.2km of existing paved road rehabilitated		36.32	41.71	6.38		
Trees planted and maintained		0.15	0.06			
TOTAL		47.10	58.88	11.78		

PROJECT: UPGRADING OF KOTIDO - KAABONG (68.2KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Kotido - Kaabong (68.2km) from gravel to paved standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	242.34					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering, Project Coordinator/Manager					
PROJECT INTRODUCTION						
Project Brief	Kotido – Kaabong Road (68.2km) is an existing gravel road in fair to poor state located in Kotido and Kaabong districts of North-Eastern Uganda in the region commonly known as the Karamoja region. The project road starts at Kanawat trading centre off Kotido - Abim road in Kotido district and runs through the sub-counties of Rengen, Sidok, Kaabong west and terminates at Kaabong trading centre.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Trees Planted and maintained		0.29	0.13	-	-	-
Ancillary Works undertaken		-	4.0	4.0	6.5	-
Drainage and structures constructed (cross drains, side drains and bridges)		11.34	19.77	14.62	2.74	-
Existing gravel road upgraded to paved standard		36.83	73.04	54.09	14.96	-
TOTAL		48.47	96.94	72.70	24.23	-

PROJECT: UPGRADING OF LUKU – KALANGALA – MULABANA / LUTOBOKA (69.1KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Luku – Kalangala – Mulabana / Lutoboka (69.1Km) from gravel to paved standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Feasibility					
MFPED PIP Code						
Location	South Eastern Uganda					
Estimated Project Cost	348.11					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The 69.1 km Luku – Kalangala – Mulabana/Lutoboka Road on Bugala Island in Kalangala District, Uganda, connects key areas and is vital for social services and tourism. Despite its poor condition, it links administrative units and supports the island's attractions, including beaches, forests, and palm oil farms. The district relies on ferries for mainland access.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing main gravel road upgraded to paved standard	-	38.74	581.11	74.48	19.37	-
Drainage and structures constructed (cross drains, side drains and bridges)	-	11.82	17.73	23.64	5.91	-
Ancillary Works undertaken	-	2.81	4.21	5.62	1.40	-
Town Roads Upgraded to Paved Standard	-	-	26.85	33.56	6.72	-
Ferry Landing Sites Constructed	-	-	2.84	9.92	1.42	
TOTAL	-	53.37	109.73	150.20	34.81	-

PROJECT: UPGRADING OF RWIMI – DURA - KAMWENGGE - KYENJOJO ROAD (123KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Rwimi – Dura - Kamwenge - Kyenjojo Road (123km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Feasibility					
MFPED PIP Code						
Location	Rwenzori sub-region					
Estimated Project Cost	400.0					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Kyenjojo (Kihura) – Bwizi – Rwamwanja – Kahunge road (67km) and Mpara – Bwizi road (38km) are poor to fair condition gravel roads in Western Uganda, crossing Kyegegwa, Kamwenge, and Kyenjojo districts. These roads are crucial for high mining potential areas but are not all-weather motorable. Without upgrades, there are environmental and economic drawbacks, including increased pollution, higher operating costs, longer travel times, and inadequate service delivery. Upgrading to climate-resilient paved standards is essential to meet growing traffic demands.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
105 km of existing gravel road upgraded to paved standard		62.98	74.79	74.79	56.68	26.77
Drainage and structures constructed (cross drains, side drains and bridges)		17.02	20.21	20.21	15.32	7.24
Ancillary Works undertaken			5.0	5.0	8.0	6.0
TOTAL		80.0	100.0	100.0	80.0	40.0

PROJECT: UPGRADING OF NABUMALI – BUTALEJA - NAMUTUMBA ROAD (72KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Nabumali – Butaleja - Namutumba Road (72km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	316.43					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Nabumali – Butaleja – Namutumba road (72km) is a class C gravel road in Eastern Uganda's Bukedi sub-region, connecting Mbale, Butaleja, and Namutumba districts. The region is prone to floods and landslides, making the road inaccessible during severe weather and costly to repair. Without upgrading, consequences include inaccessibility, environmental degradation, dust pollution, limited agricultural growth, longer travel times, higher vehicle operating and road maintenance costs, and poor service delivery. Upgrading to a more resilient standard is necessary to address these issues.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
72km of existing gravel road upgraded to paved standard		52.66	84.26	52.66	21.07	-
Drainage and structures constructed (cross drains, side drains and bridges)		20.96	33.53	20.96	8.38	-
Ancillary Works undertaken		5.36	8.58	3.36	2.15	-
Trees planted and maintained		0.34	0.15	-	-	-
TOTAL		79.33	126.52	78.99	31.60	-

PROJECT: EAST AFRICAN CIVIL AVIATION ACADEMY (EACAA) INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title		East African Civil Aviation Academy (Eacaa) Infrastructure Development Project				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status (Stage of preparation/financing)		Feasibility				
MFPED PIP Code						
Location		Soroti				
Estimated Project Cost		125.29				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Director, East African Civil Aviation Academy – Soroti and Senior Economist / Air Transport - Ministry of Works and Transport				
PROJECT INTRODUCTION						
Project Brief		Despite government investments, Uganda's aviation training academy remains substandard, with only 2 twin-engine aircraft instead of 6, outdated equipment, poor internet, and inadequate facilities. The lack of sufficient training rooms, staff offices, and recreational spaces results in frequent equipment breakdowns, high maintenance costs, and compromised safety for students and staff.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Aircraft purchased						-
Simulators installed		46.0				-
Training equipment purchased		2.05	2.00			-
Required infrastructure constructed.		3.04	1.00			-
Cabin Crew School constructed		3.60	2.60			
Key infrastructure at Soroti Airport rehabilitated		30.50	28.00	4.50		-
Installation of an E-Learning System		1.00	1.00			
TOTAL		86.19	34.60	4.50		-

PROJECT: UPGRADING OF BUBULO - BUDUDA CIRCULAR ROAD (28KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Bubulo - Bududa Circular Road (28km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Feasibility					
MFPED PIP Code						
Location	Eastern Uganda					
Estimated Project Cost	161.23					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Bubulo – Bududa Circular Road (28.5km) in Eastern Uganda connects Manafwa and Bududa districts. Serving a key agricultural area, the road becomes impassable during rains due to landslides and floods, raising transport costs and hindering market access for farmers. Upgrading the road would improve accessibility and boost economic benefits for local farmers.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard	-	14.27	21.54	28.79	7.20	-
Drainage and structures constructed (cross drains, side drains and bridges)	-	9.05	13.58	18.10	4.53	-
Ancillary Works undertaken	-	2.98	4.47	5.96	1.49	-
Town Road Upgraded to Paved Standard	-	-	11.65	14.56	2.91	-
Trees Planted and Maintained	-	0.13	0.05	-	-	-
TOTAL	-	26.42	51.28	67.41	16.12	

PROJECT: UPGRADE OF PAKUBA, KIDEPO AND KISORO TOURISM AIRPORTS							
PROJECT SUMMARY							
Project Title		Upgrade of Pakuba, Kidepo and Kisoro Tourism Airports					
NDPIV Programme		Integrated Transport Infrastructure and Services					
Implementing Agency		Ministry of Works and Transport					
Project Status		Feasibility					
MFPED PIP Code							
Location							
Estimated Project Cost		171 Billion					
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30					
Project Financier							
Officer Responsible (Title)		Senior Economist / Air Transport - Edmand Kalende					
PROJECT INTRODUCTION							
Project Brief		The Tourism Airports infrastructure in the country is inadequate and remains undeveloped. In addition, the Tourism airports air traffic forecasts provide an indication that traffic will continue to grow strongly in the foreseeable future. With this growth, a program of re-development and modernization of infrastructure at the airports is required to provide capacity to support the operations of bigger aircrafts as well as the safety and security requirements that match the increasing demand for better services required by passengers, airlines and other users of the airports.					
PROJECTED DISBURSEMENTS (UGX BILLION)							
Outputs		Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Expand and Upgrade Pakuba Aerodrome.			21	48	13	-	-
Expand and Upgrade Kidepo Aerodrome.			25	33	6	-	-
Expand and Upgrade Kisoro, aerodrome.			8	11	6	-	-
TOTAL			53	93	25	-	-

PROJECT: UPGRADING OF KABWOHE - NYAKAMBU - BWIZIBWERA / NYAKAMBU – NSIIKA – NYAKABIRIZI ROAD (92.2KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Kabwohe - Nyakambu - Bwizibwera / Nyakambu – Nsiika – Nyakabirizi Road (92.2km) from gravel to paved standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Feasibility					
MFPED PIP Code						
Location	Western Uganda					
Estimated Project Cost	172.05 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2027/28					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Kabwohe–Nyakambu–Nsika–Bwizibwera Road connects a high-potential agricultural area to urbanizing regions. However, the road is not all-weather motorable, leading to increased road user costs. Upgrading the road would reduce transportation costs and enable farmers to get higher farmgate prices. Without upgrading, the consequences include limited agricultural growth, increased travel times, higher vehicle operating costs, more accidents, and increased maintenance costs for the road agency.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		50.73	63.58	12.73	-	-
Drainage and structures constructed		13.76	17.21	3.44	-	-
Ancillary Works undertaken		4.13	5.16	1.03	-	-
Trees planted and maintained		0.20	0.08	-		
TOTAL		68.82	86.03	17.21	-	-

PROJECT: UPGRADE OF ARUA, GULU AND KASESE AIRPORTS.						
PROJECT SUMMARY						
Project Title	Upgrade of Arua, Gulu and Kasese Airports.					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	728 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Commissioner Transport Services and Infrastructure - Tibiwa Rosemary					
PROJECT INTRODUCTION						
Project Brief	The aerodrome infrastructure in the country is inadequate and remains undeveloped. In addition, the Upcountry Aerodrome air traffic forecasts provide an indication that traffic will continue to grow strongly in the foreseeable future. With this growth, a program of re-development and modernization of infrastructure at the Upcountry Aerodromes is required to provide capacity to support the operations of bigger aircraft as well as the safety and security requirements that match the increasing demand for better services required by passengers, airlines and other users of the airports.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Expand and Upgrade Arua Airport i.e. Shift from code 3C airport to code 4E Airport.		80	84	38-	32	21
Expand and Upgrade Gulu Aerodrome. i.e. shift from code 3C to code 4E.		68	64	56	49	24
Expand and Upgrade Kasese Aerodrome i.e. Shift from code 3C to code 4E airport.		58	32	59	44	19
TOTAL		207	179	153	125	64

PROJECT: UPGRADING OF KASHWA – KASHONGI – RUHUMBA ROAD (31KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Kashwa – Kashongi – Ruhumba Road (31km) from gravel to paved standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Feasibility					
MFPED PIP Code						
Location	Western part of Uganda					
Estimated Project Cost	114.70 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2027/28					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The Kashwa–Kashongi–Ruhumba road, vital for an agriculturally rich area focused on dairy farming, is currently not all-weather motorable. This hampers transportation of agricultural products to markets, increasing road user costs. Upgrading the road would boost agriculture by allowing farmers to secure higher farm-gate prices. Without improvement, consequences include limited agricultural growth, increased travel times, higher vehicle operating costs, more accidents, and elevated road maintenance costs.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard	-	33.83	42.29	8.46	-	-
Drainage and structures constructed (cross drains, side drains and bridges)	-	9.98	11.47	2.29	-	-
Ancillary Works undertaken	-		6.19	0.69	-	-
Trees planted and maintained	-	0.21	0.90		-	-
TOTAL	-	43.22	60.04	11.44	-	-

PROJECT: UPGRADING OF MBALE - NKOKONJERU ROAD (21KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Mbale - Nkokonjeru Road (21km) from gravel to paved standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Feasibility					
MFPED PIP Code						
Location	Mbale district (Elgon sub-region)					
Estimated Project Cost	123.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Freddie Lukwago					
PROJECT INTRODUCTION						
Project Brief	The Mbale–Nkokonjeru road is crucial for agriculture and urbanization but is impassable during rains due to landslides and floods. Its poor condition increases user costs and hampers market access for farmers. Upgrading is needed to improve access, farm-gate prices, and agricultural growth. Without upgrades, there will be increased inaccessibility, longer travel times, higher costs, and poor service delivery in Mbale district.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard	-	15.16	22.87	30.57	7.64	-
Drainage and structures constructed (cross drains, side drains and bridges)	-	7.40	11.10	14.79	3.70	
Ancillary Works installed (Road Furniture and Markings)	-	1.92	2.89	3.85	0.96	
Trees Planted and Maintained	-	0.13	0.05	-	-	
TOTAL	-	24.60	36.91	49.21	12.30	-

PROJECT: UPGRADING KISORO – NKURINGO – RUBUGURI – MUKO/ RUBUGURI – NTEKO ROAD (72KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading Kisoro – Nkuringo – Rubuguri – Muko/ Rubuguri – Nteko Road (72km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Pre-feasibility					
MFPED PIP Code	1546					
Location	South Western Part Uganda					
Estimated Project Cost	442.48 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Kisoro – Nkuringo – Rubuguri - Muko/ Rubuguri - Nteko road is vital for tourism, bordering Bwindi Impenetrable Forest National Park, a key attraction for Uganda. It serves as part of an international route to DRC but faces challenges like tight bends, steep gradients, and poor drainage due to its mountainous terrain. Dust in dry seasons and impassable mud in rainy periods pose health risks to tourists and locals alike. Current unpaved maintenance is insufficient, necessitating upgrading to bituminous standard. Without intervention, the road risks reduced tourism revenue, longer travel times, higher vehicle costs, decreased asset value, more accidents, and increased maintenance expenses for road agencies.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		65.28	130.88	98.23	32.74	
Drainage and structures constructed		17.70	35.40	26.55	8.85	
Ancillary Works undertaken		5.31	10.62	7.97	2.66	
Trees planted and maintained		0.21	0.90			
TOTAL		88.50	177	132.74	44.25	-

PROJECT: UPGRADING OF KAZO – BUREMBA – KABAGOLE – KYEGEGWA ROAD (82KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Kazo – Buremba – Kabagole – Kyegegwa Road (82Km) from Gravel to Paved Standard.					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre- Feasibility					
MFPED PIP Code						
Location	Western Uganda					
Estimated Project Cost	303.40					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Kazo–Buremba–Kabagole–Kyegegwa Road, essential for agriculture and urban connectivity, suffers from being narrow with surface corrugations, poor drainage, inadequate safety facilities, and dustiness. High traffic volume (AADT over 400 vehicles/day) accelerates its deterioration, raising maintenance costs. Without upgrading, this road will face environmental degradation, increased dust pollution, hindered agricultural growth, slow urbanization, longer travel times, higher vehicle operating and maintenance costs, and poor service delivery in Kazo and Kyegegwa districts.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
82km of existing gravel road upgraded to paved standard.	-	47.35	56.38	56.56	43.83	19.79
Drainage and structures constructed	-	12.91	15.29	15.29	11.85	5.35
Ancillary Works undertaken	-	-	4.0	4.0	5.0	5.21
Trees planted and maintained	-	0.42	0.18	-	-	-
TOTAL	-	60.68	75.85	75.85	60.68	30.34

PROJECT: UPGRADING OF RUKUNGIRI – KASHENSHERO – MITOOMA ROAD (32KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Rukungiri – Kashenshero – Mitooma Road (32km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre- Feasibility					
MFPED PIP Code						
Location	Southern Uganda					
Estimated Project Cost	225.72 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2027/28					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	Rukungiri – Kashenshero – Mitooma road serves an area with high potential for agriculture. The harvested crops have to be transported to the potential markets for sale. Unfortunately, the available road connecting this area to the existing paved network is not all weather motorable, which in turn increases the road user costs. A better road infrastructure would enable farmers gain higher farm-gate prices from their produce. The consequences resulting from not upgrading this road is lower farm-gate prices for agricultural products, increased travel times, increased vehicle operating costs, increased accidents and increased road agency maintenance costs.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Drainage and structures constructed	-	18.06	22.57	4.51		-
Existing gravel road upgraded to paved standard	-	66.69	83.37	16.67	-	-
Ancillary Works undertaken	-		8.13	5.42	-	-
Trees planted and maintained	-	0.210	0.90		-	-
TOTAL	-	84.96	114.15	26.60	-	-

PROJECT: UPGRADING OF GOLI – PAIDHA – ZOMBO – WARR - VURRA ROAD AND ARUA – LIA ROAD (119KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Goli – Paidha – Zombo – Warr - Vurra Road and Arua – Lia Road (119km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre- Feasibility					
MFPED PIP Code						
Location	West Nile sub-region					
Estimated Project Cost	440.30					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani & Project Coordinator / Manager - Freddie Lukwago					
PROJECT INTRODUCTION						
Project Brief	Uganda and neighboring countries like the Democratic Republic of Congo (DRC) are major markets for each other, and reliable overland connectivity is crucial, especially for landlocked Uganda. There is potential for Uganda to increase wealth through the export of agricultural commodities and manufactured goods to the region, particularly the DRC. To facilitate trade and improve connectivity, the road network needs enhancement. The current project road suffers from poor alignment, narrowness, inadequate drainage, and poor riding quality. Growing heavy traffic and insufficient unpaved maintenance result in increased travel times, vehicle operating costs, accidents, and road maintenance expenses.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard	-	64.94	81.18	81.18	64.94	32.47
Drainage and structures constructed	-	17.61	22.02	22.02	17.61	8.81
Ancillary Works undertaken	-			10.57	13.21	2.64
Trees planted and maintained		0.77	0.33		-	-
TOTAL	-	83.33	103.53	113.76	95.77	43.92

PROJECT: UPGRADING OF CORNER AYER - CORNER ABOKE - BOBI ROAD (55KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Corner Ayer - Corner Aboke - Bobi Road (55km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility study					
MFPED PIP Code						
Location	Kole, Oyam and Omoro.					
Estimated Project Cost	203.50					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering, Project Coordinator/Manager - Eng. Isaac Wani & Project Coordinator / Manager - Freddie Lukwago					
PROJECT INTRODUCTION						
Project Brief	The Corner Ayer–Corner Aboke–Bobi Road serves a high-potential agricultural area where 81% of households rely on subsistence farming. Key crops include millet, cassava, groundnuts, beans, and maize. The current road, not all-weather motorable, raises transportation costs, limiting market access and reducing farm gate prices. Without upgrading, consequences include limited agricultural growth, longer travel times, higher vehicle operating costs, more accidents, and increased road maintenance costs.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		31.77	45.58	60.15	12.71	
Drainage and structures constructed		8.66	12.35	16.26	3.43	
Trees planted and maintained		0.27	0.12	-	-	
Ancillary Works undertaken			3.0	5.0	4.21	
TOTAL		40.70	61.05	81.40	20.35	

PROJECT: UPGRADING OF KARENGA - BIRA ROAD (42KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title		Upgrading of Karenga-Bira Road (42km) from Gravel to Paved Standard				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-Feasibility study				
MFPED PIP Code						
Location		North Eastern Uganda in Karamoja sub-region				
Estimated Project Cost		155.40				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2027/28				
Project Financier						
Officer Responsible (Title)		Director, Network Planning and Engineering, Project Coordinator/Manager				
PROJECT INTRODUCTION						
Project Brief		Tourism development, crucial for Uganda's 2020/21-2024/25 targets, requires investment in infrastructure like roads. Upgrading the Karenga–Bira Road from a narrow gravel road to a high-standard bitumen surface will improve connectivity to Kidepo Valley National Park and South Sudan. Currently, low tourist numbers at the park are due to unreliable, slippery gravel roads. Enhancing this road is vital as Uganda aims to become a regional trade hub and top tourism destination in Eastern and Central Africa.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard	-	48.76	57.16	8.83	-	-
Drainage and structures constructed	-	13.23	15.47	2.39	-	-
Ancillary Works installed	-	-	5.0	4.32	-	-
Trees planted and maintained	-	0.17	0.07	-	-	-
TOTAL	-	62.16	77.70	15.54	-	-

PROJECT: UPGRADING OF NEBBI - GOLI ROAD (16KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title		Upgrading of Nebbi - Goli Road (16km) from Gravel to Paved Standard				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-Feasibility study				
MFPED PIP Code						
Location		Northern Uganda, in West Nile sub-region				
Estimated Project Cost		65.04 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2026/27				
Project Financier						
Officer Responsible (Title)		Director, Network Planning and Engineering, Project Coordinator/Manager				
PROJECT INTRODUCTION						
Project Brief		Uganda and the Democratic Republic of Congo are key markets for each other, requiring reliable overland connections. Improving the Nebbi–Goli road, which links Uganda to Bunia City in the DRC, is crucial for facilitating trade and connectivity. The current road's poor condition leads to increased travel times, vehicle costs, accidents, and maintenance expenses, hindering economic potential.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		38.93	9.73	-	-	-
Drainage and structures constructed		10.41	2.60	-	-	-
Ancillary Works undertaken		2.60	0.65	-	-	-
Trees planted and maintained		0.08	0.04	-	-	-
TOTAL		52.02	13.02	-	-	-

PROJECT: UPGRADING OF NKENDA – BUGOYE - NYAKALENGIJO / MUBUKU – MALIBA – NYAKALENGIJO ROADS (31.5KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Nkenda – Bugoye - Nyakalengijo / Mubuku – Maliba – Nyakalengijo roads (31.5Km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparartion/financing)	Pre-Feasibility study					
MFPED PIP Code						
Location	South Western Uganda (Rwenzori sub-region)					
Estimated Project Cost	116.55 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2027/28					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering, Project Coordinator/Manager					
PROJECT INTRODUCTION						
Project Brief	The existing gravel road, the only link from the Kasese–Fort Portal highway to Mt. Rwenzori Ranges National Park, is unreliable and inefficient in all weather conditions, reducing travel to the area. High traffic and challenging terrain accelerate the deterioration of the unpaved road, increasing maintenance costs. Without upgrading, the road's poor condition will lead to environmental degradation, dust pollution, limited agricultural growth, low urbanization, longer travel times, higher vehicle and road maintenance costs, and poor service delivery in Soroti and Serere districts.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard	-	37.28	43.45	5.30	-	-
Drainage and structures constructed	-	9.19	11.76	2.36	-	-
Ancillary Works undertaken	-	-	3.0	3.99	-	-
Trees planted and maintained	-	0.15	0.06	-	-	-
TOTAL	-	46.62	58.28	11.66	-	-

PROJECT: UPGRADING OF SOROTI – SERERE – PINGIRE - MUGARAMA ROAD (64KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Soroti – Serere – Pingire - Mugarama Road (64km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility study					
MFPED PIP Code						
Location	Northern Eastern Uganda (Teso sub-region)					
Estimated Project Cost	236.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering, Project Coordinator/Manager					
PROJECT INTRODUCTION						
Project Brief	The Soroti–Serere–Pingire–Mugarama road, serving an agriculturally rich area and connecting urbanizing zones, lacks a reliable, all-weather surface. High traffic contributes to rapid deterioration of its gravel surface, increasing maintenance costs. Failure to upgrade this road risks environmental degradation from gravel use, heightened dust pollution, limited agricultural growth, slow urban development, longer travel times, higher vehicle operating and maintenance costs, and reduced service access in Soroti and Serere districts.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard	-	36.98	74.45	50.41	12.97	-
Drainage and structures constructed	-	10.08	20.15	13.62	3.50	-
Ancillary Works undertaken	-	-	-	7.0	7.21	-
Trees planted and maintained	-	0.29	0.13	-	-	-
TOTAL	-	47.35	94.73	71.04	23.68	-

PROJECT: CONSTRUCTION OF SELECTED SMALL BRIDGES ALONG THE UNPAVED NATIONAL ROAD NETWORK						
PROJECT SUMMARY						
Project Title	Construction of selected small bridges along the unpaved national road network					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility study					
MFPED PIP Code						
Location						
Estimated Project Cost	95.14 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani, Project Coordinator/Manager and Project Coordinator / Manager - Mr. Freddie Lukwago					
PROJECT INTRODUCTION						
Project Brief	Many bridges on the road network are aged, with weakened structures and insufficient capacity to handle water flows. Initially installed as temporary measures, they now pose a risk of collapse, potentially cutting off roads entirely. These bridges also lack adequate safety features for users. Without timely reconstruction, heavy rains could lead to complete road closures and necessitate costly emergency interventions.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
29 Small bridges constructed across the national unpaved road network	-	25.0	25.0	25.0	20.14	-
TOTAL	-	25.0	25.0	25.0	20.14	-

PROJECT: CONSTRUCTION OF NEW SSEZIBWA BRIDGE						
PROJECT SUMMARY						
Project Title		Construction of New Ssezibwa Bridge				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status (Stage of preparation/financing)		Pre-Feasibility study				
MFPED PIP Code						
Location		Central region, Mukono district				
Estimated Project Cost		67.9 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2027/28				
Project Financier		GoU				
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani, Project Coordinator/Manager and Project Coordinator / Manager - Mr. Freddie Lukwago				
PROJECT INTRODUCTION						
Project Brief		The Ssezibwa bridge, built in 1954, is a crucial link on the National Road network across the Ssezibwa River in the Central region. Due to environmental and traffic stresses, the bridge has deteriorated and cannot support future service demands. Structural deficiencies, including corrosion and deck failure, highlight its poor condition. The ageing structure and limited capacity necessitate a new bridge to ensure improved access and movement of goods and services along the Gayaza–Kalagi–Kayunga Road. Delaying replacement risks catastrophic failure, disrupting traffic flow.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
New bridge constructed at Ssezibwa		27.17	28.37	4.39	-	-
Access roads constructed		-	5.60	2.40	-	-
TOTAL		27.17	33.97	6.79	-	-

PROJECT: UPGRADING OF RAKAI – ISINGIRO/KIKAGATI - KAFUNZO ROAD (135KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Rakai – Isingiro/Kikagati - Kafunzo Road (135km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility study					
MFPED PIP Code						
Location	Central and western Uganda					
Estimated Project Cost	499.50					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani, Project Coordinator/Manager and Project Coordinator / Manager - Eng. Edward Byaruhanga					
PROJECT INTRODUCTION						
Project Brief	The Rakai–Isingiro/Kafunjo–Kikagati road connects key trade routes and borders with Rwanda and Tanzania. The current gravel road is unreliable, deteriorates quickly, and incurs high maintenance costs. Without upgrading, it will cause environmental degradation, dust pollution, longer travel times, and higher vehicle and maintenance costs.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Ancillary Works undertaken		-	5.0	10.0	10.0	4.97
Drainage and structures constructed		21.26	25.61	24.44	19.13	9.47
135km of existing gravel road upgraded to paved standard		78.08	94.03	90.43	70.77	35.51
Trees planted and maintained		0.57	0.24	-	-	-
TOTAL		99.90	124.88	124.88	99.90	49.95

PROJECT: UPGRADING OF TORORO – NAGONGERA - BUSOLWE ROAD (44KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Tororo – Nagongera - Busolwe Road (44km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility study					
MFPED PIP Code						
Location	Eastern Uganda					
Estimated Project Cost	162.80					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani, Project Coordinator/Manager and Project Coordinator / Manager - Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The 44km Tororo–Nagongera–Busolwe road connects Tororo and Butalejja districts to key highways but is currently an unreliable gravel road that deteriorates quickly. Without upgrading, it will cause environmental degradation, dust pollution, limited agricultural growth, slow urbanization, longer travel times, higher vehicle and maintenance costs, and poor service delivery in Butalejja and Namutumba districts.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
44km of existing gravel road upgraded to paved standard		32.56	39.07	42.20	6.64	-
Drainage and structures constructed (cross drains, side drains and bridges)		8.14	9.77	10.28	4.38	-
Ancillary Works undertaken			-	4.50	5.27	-
TOTAL		40.70	48.84	56.98	16.28	-

PROJECT: UPGRADING OF DOKOLO – OCHERO – NAMASALE ROAD (88KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Dokolo – Ochero – Namasale Road (88km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility study					
MFPED PIP Code						
Location	Northern Uganda (Mid- Northern Sub Region)					
Estimated Project Cost	354.46					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani, Project Coordinator/Manager and Project Coordinator / Manager - Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The 88km Dokolo–Ochero–Namasale road connects Dokolo and Amolatar districts, linking key towns and connecting the Namasale landing site to the Northern region. Currently an unreliable gravel road, it deteriorates quickly, causing high maintenance costs. Without upgrading, it will lead to environmental degradation, dust pollution, limited agricultural growth, slow urbanization, longer travel times, higher vehicle and maintenance costs, and poor service delivery in Soroti and Kaberamaido districts. Upgrading the road is essential to trigger economic development in the Northern region.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
88km of existing gravel road upgraded to paved standard		52.30	65.38	65.380	52.30	26.15
Drainage and structures constructed (cross drains, side drains and bridges)		14.18	17.72	17.72	14.18	7.09
Ancillary Works undertaken				8.51	10.63	2.12
Tress Planted and maintained		0.56	0.24			
TOTAL		67..04	83.34	91.61	77.11	35.37

PROJECT: CONSTRUCTION OF NEW KARUMA BRIDGE AND ACCESS ROADS						
PROJECT SUMMARY						
Project Title		Construction of New Karuma Bridge and access roads				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-Feasibility				
MFPED PIP Code						
Location		Kampala – Gulu Highway across River Nile				
Estimated Project Cost		210.62				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2028/29				
Project Financier		GoU				
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Freddie Lukwago				
PROJECT INTRODUCTION						
Project Brief		Karuma Bridge, part of the Northern Corridor Route linking Mombasa port to Northern Uganda and regional neighbors, has deteriorated since its construction in 1964. Its ageing condition and inability to handle future traffic necessitate a new bridge to ensure continued economic growth and improved access for goods and services. The current bridge's narrowness and poor alignment have caused major accidents, highlighting the need for re-alignment. Without timely replacement, the bridge's potential failure could hinder economic advancement by disrupting a key connection from Mombasa Port to North Eastern DRC, South Sudan, and the Central African Republic.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
New bridge constructed at Karuma	-	36.11	54.16	72.21	18.05	-
2km Access roads constructed	-	-	13.01	14.07	3.01	-
TOTAL	-	36.11	67.17	86.29	21.06	-

PROJECT: ACQUISITION OF ROAD MAINTENANCE EQUIPMENT						
PROJECT SUMMARY						
Project Title		Acquisition of Road Maintenance Equipment				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-Feasibility				
MFPED PIP Code						
Location		Country wide				
Estimated Project Cost		143.44				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2028/29				
Project Financier						
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Eng. Joseph Otim				
PROJECT INTRODUCTION						
Project Brief		Ministry of Works and Transport (MOWT) oversees the development and maintenance of the national road network. However, the ageing and insufficient fleet of maintenance equipment at regional stations lead to long downtimes, high fuel and maintenance costs. This inefficiency hampers the timely maintenance of the road network, risking premature deterioration and asset loss.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
349 Equipment Procured		40.47	47.85	16.56	38.56	-
TOTAL		40.7	47.85	16.56	38.56	-

PROJECT: REHABILITATION OF KAMPALA – GAYAZA – KALAGI ROAD (33.5KM)						
PROJECT SUMMARY						
Project Title		Rehabilitation of Kampala – Gayaza – Kalagi Road (33.5Km)				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status (Stage of preparation/financing)		Pre-Feasibility				
MFPED PIP Code						
Location		Central region				
Estimated Project Cost		49.58 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2027/28				
Project Financier		GoU				
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Eng. Samuel Muhoozi				
PROJECT INTRODUCTION						
Project Brief		The Kampala–Gayaza–Kalagi road, in service for 16 years without major rehabilitation, now suffers from potholes, cracks, stripping, and edge breaks. Rehabilitation aims to prevent full deterioration, enhance access to services, reduce travel time, improve driving comfort, speed, and safety, and lower vehicle operating costs.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Drainage and structures constructed (cross drains, side drains and bridges)		2.74	3.43	1.27	-	-
33.5km of existing paved road Rehabilitated		17.09	21.36	1.71	-	-
Ancillary Works undertaken			-	1.98	-	-
TOTAL		19.83	24.79	4.96	-	-

PROJECT: UPGRADING OF NTUSI – LYANTONDE - RAKAI ROAD (101KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Ntusi – Lyantonde - Rakai Road (101km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Pre-Feasibility					
MFPED PIP Code						
Location	Central Uganda (Buganda Sub-region)					
Estimated Project Cost	373.70 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The Ntusi–Lyantonde–Rakai Road, linking Sembabule, Lyantonde, and Rakai districts, is an unreliable gravel road that deteriorates quickly, leading to high maintenance costs. Without upgrading, the road will cause environmental degradation, dust pollution, limited agricultural growth, slow urbanization, longer travel times, higher vehicle operating and maintenance costs, and poor service delivery in these districts.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
101km of existing gravel road upgraded to paved standard		58.83	69.11	67.25	54.90	26.44
Drainage and structures constructed (cross drains, side drains and bridges)		15.90	19.31	18.18	14.84	6.51
Ancillary Works undertaken		-	5.0	8.0	5.0	4.42
TOTAL		74.74	93.43	93.43	74.74	37.37

PROJECT: UPGRADING OF MYANZI – BUKUYA - KIBOGA ROAD (61KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Myanzi – Bukuya - Kiboga road (61km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location	Central Uganda (Buganda sub-region)					
Estimated Project Cost	225.70 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering – Eng. Isaac Wani and Project Coordinator / Manager – Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The Myanzi–Bukuya–Kiboga road, serving an agriculturally rich area in Mubende, Kassanda, and Kiboga districts, is unreliable and not all-weather motorable. Upgrading this road would boost agriculture, allowing farmers to invest more and reach consumers efficiently, ensuring higher farm-gate prices. Without upgrading, the area will face environmental degradation, dust pollution, limited agricultural growth, slow urbanization, longer travel times, higher vehicle operating and maintenance costs, and poor service delivery.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
161km of existing gravel road upgraded to paved standard		35.54	71.07	48.58	11.83	-
Drainage and structures constructed (cross drains, side drains and bridges)		9.60	19.21	13.13	3.20	-
Ancillary Works undertaken			-	6.0	7.54	-
TOTAL		45.14	90.28	67.71	22.57	-

PROJECT: UPGRADING OF KOTIDO – ABIM – ALOI – LIRA ROAD (187KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Kotido – Abim – Aloï – Lira Road (187km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location	Northern Uganda in Acholi sub-region					
Estimated Project Cost	550.26 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering – Eng. Isaac Wani and Project Coordinator / Manager – Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The Kotido–Abim–Aloï–Lira Road, crucial for an agriculturally rich area, is unreliable and not all-weather motorable. This impacts farmers’ ability to transport crops like millet, cassava, beans, and maize to markets, leading to higher road user costs. Upgrading the road would enhance market access and increase farmgate prices. Without improvement, the region will face limited agricultural growth, longer travel times, higher vehicle operating costs, more accidents, and increased road maintenance expenses.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
125 km of existing gravel road upgraded to paved standard		80.82	101.54	101.80	81.44	40.72
Drainage and structures constructed (cross drains, side drains and bridges)		22.01	27.51	27.51	22.01	11.01
Ancillary Works undertaken				16.51	13.21	3.30
Trees planted		0.61	0.26			
TOTAL		103.45	129.31	145.82	116.65	55.03

PROJECT: UPGRADING OF KANONI – MISINGI - MITYANA ROAD (39KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Kanoni – Misingi - Mityana Road (39km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location	Central Uganda in Buganda sub-region					
Estimated Project Cost	144.30 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2027/28					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The Kanoni-Misingi-Mityana road connects the urbanizing districts of Gomba and Mityana to the Greater Kampala Metropolitan Area. Currently a gravel road, it is unreliable and deteriorates quickly, leading to high maintenance costs. Without upgrading, the road will cause environmental degradation, dust pollution, limited agricultural growth, slow urbanization, longer travel times, higher vehicle and maintenance costs, and poor service delivery in Gomba and Mityana districts.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
39km of existing gravel road upgraded to paved standard		45.44	52.80	8.54		
Drainage and structures constructed (cross drains, side drains and bridges)		12.28	15.35	1.23		
Ancillary Works undertaken			4.0	4.66		
TOTAL		57.72	72.15	14.43		

PROJECT: REHABILITATION OF MBARARA - ISHAKA ROAD (59.2KM)						
PROJECT SUMMARY						
Project Title		Rehabilitation of Mbarara - Ishaka Road (59.2Km)				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-Feasibility				
MFPED PIP Code						
Location		Western Uganda in Ankole sub-region				
Estimated Project Cost		262.15Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2028/29				
Project Financier		GoU				
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Eng. Samuel Muhoozi				
PROJECT INTRODUCTION						
Project Brief		The road, having served 31 years with only backlog and routine maintenance, now suffers from numerous defects, including potholes, cracks, ruts, aggregate loss, and inadequate drainage, leading to poor driving comfort. Rehabilitation is essential to restore benefits such as improved access to services, reduced travel time, better driving comfort, speed, safety, and lower vehicle operating costs. Without timely rehabilitation, the road will completely deteriorate, necessitating costly reconstruction, high maintenance expenses, increased vehicle operating costs, and longer travel times.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing paved road rehabilitated		31.07	46.90	62.68	15.67	
14.4Km Town roads upgraded to paved standard			20.16	25.20	5.04	
Drainage and structures constructed		8.47	12.71	16.94	4.24	
Ancillary Works undertaken		2.54	3.81	5.08	1.27	
Tress planted and maintained		0.27	0.12			
TOTAL		42.35	83.69	109.90	26.22	

PROJECT: CONSTRUCTION OF NEW KATUNGURU BRIDGE						
PROJECT SUMMARY						
Project Title		Construction of New Katunguru Bridge				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-Feasibility				
MFPED PIP Code						
Location		Mbarara – Kasese - Ishaka road				
Estimated Project Cost		78.0 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2028/29				
Project Financier						
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Eng. Samuel Muhoozi				
PROJECT INTRODUCTION						
Project Brief		The Katunguru bridge, linking Central Uganda to Kenya, South Sudan, and East DRC, is crucial for economic and regional connectivity. Built in 1954, it is now deteriorating due to environmental and traffic loads, and cannot handle future traffic demands. Increased traffic and lack of weather protection hasten its decline. The existing design limits capacity improvements, necessitating a new bridge across Kazinga Channel to ensure reliable trade movement and growth. Delayed replacement risks catastrophic failure, disrupting economic activities, including access to the vital Mpondwe border and the mining and tourism hub of Kasese.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
New bridge constructed at Katunguru		16.4	23.60	30.80	7.20	-
TOTAL		16.4	23.60	30.80	7.20	-

PROJECT: REHABILITATION OF MBARARA – BWIZIBWERA -IBANDA ROAD (65KM)						
PROJECT SUMMARY						
Project Title		Rehabilitation of Mbarara – Bwizibwera -Ibanda Road (65Km)				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-Feasibility				
MFPED PIP Code						
Location		Western Uganda in Ankole sub-region				
Estimated Project Cost		96.20 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2027/28				
Project Financier						
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani				
PROJECT INTRODUCTION						
Project Brief		The Mbarara–Bwizibwera–Ibanda Road has served 22 years with only routine maintenance and now shows significant defects such as potholes, cracking, stripping, and edge breaks. Rehabilitation is needed to prevent full deterioration, enhance access to services, reduce travel time, improve driving comfort, speed, safety, and lower vehicle operating costs. Delayed rehabilitation will lead to further deterioration, necessitating more expensive reconstruction, higher vehicle operating costs, and longer travel times.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing paved road rehabilitated		33.16	39.75	5.04	-	-
Drainage and structures constructed (cross drains, side drains and bridges)		5.32	6.38	2.73	-	-
Ancillary Works undertaken			2.0	1.85	-	-
TOTAL		38.48	48.10	9.62	-	-

PROJECT: REHABILITATION OF NEBBI - ARUA ROAD (80KM)						
PROJECT SUMMARY						
Project Title		Rehabilitation of Nebbi - Arua Road (80Km)				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status (Stage of preparation/financing)		Pre-Feasibility				
MFPED PIP Code						
Location		West Nile region				
Estimated Project Cost		118.40 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2027/28				
Project Financier		GoU				
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani				
PROJECT INTRODUCTION						
Project Brief		The road has served 17 years with only routine maintenance and now shows defects like potholes, cracking, stripping, edge breaks, and inadequate drainage. Rehabilitation is necessary to restore benefits such as improved access to services, reduced travel time, better driving comfort, speed, safety, and lower vehicle operating costs. Without timely rehabilitation, the road will completely deteriorate, leading to expensive reconstruction, high maintenance costs, higher vehicle operating costs, and longer travel times.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing paved road rehabilitated		19.98	30.61	39.18	6.14	-
Ancillary works undertaken			-	1.89	2.84	-
Drainage and structures constructed		3.70	4.91	6.29	2.86	-
TOTAL		23.68	35.52	4.37	11.84	-

PROJECT: UPGRADING OF KIIYINDI - NAJJA – BUIKWE - LUGAZI ROAD (27.7KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Kiyindi - Najja – Buikwe - Lugazi Road (27.7km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location	Central Uganda					
Estimated Project Cost	103.88 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The road traverses a rapidly developing area, necessitating upgraded infrastructure for better access to commercial, administrative, and social services. It links the Mukono–Katosi–Nyenga/Najja paved road to the Kampala–Jinja Highway, creating an alternative route between Najja and Lugazi. The growth in Njeru Municipality has increased the demand for improved road infrastructure. Upgrading the road will enhance driver comfort, riding quality, reduce road user costs, and provide an all-weather network in Buikwe district, offering a shorter connection between Kiyindi landing site and Lugazi/Jinja. Without timely upgrades, rising traffic will surpass the gravel road's capacity, leading to higher user costs, vehicle maintenance costs, and longer travel times.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		20.78	31.16	41.55	10.39	-
TOTAL		20.78	31.16	41.55	10.39	-

PROJECT: UPGRADING OF MISINDYE – KABIMBIRI – ZIROBWE – WOBULENZI ROAD (84.7KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Misindye – Kabimbiri – Ziobwe – Wobulenzi Road (84.7km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	317.63 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The 54km road traverses the rapidly growing Greater Kampala Metropolitan Area (GKMA), necessitating upgraded infrastructure for better access to commercial, administrative, and social services. Aligning with Uganda's Vision 2040 to make GKMA attractive globally, a reliable and health hazard-free road network is essential. This road links the Mukono–Kalagi–Gayaza and Gayaza–Ziobwe paved roads to the Kampala–Luwero Highway, offering an alternative paved route between Wobulenzi and Mukono, bypassing congested Kampala. Upgrading this road will enhance driver comfort, riding quality, lower road user costs, provide an all-weather network, and improve connectivity for Mukono, Luweero, and surrounding districts.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		50.0	60.94	60.15	43.71	20.25
Drainage and structures and constructed		13.53	16.47	16.26	11.81	5.46
Ancillary works installed			2.0	3.0	8.0	6.06
TOTAL		63.53	79.41	79.41	63.53	31.76

PROJECT: KAMPALA - MALABA STANDARD GAUGE RAILWAY PROJECT (EASTERN ROUTE)						
PROJECT SUMMARY						
Project Title		Kampala - Malaba Standard Gauge Railway Project (Eastern Route)				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-Feasibility				
MFPED PIP Code						
Location		Eastern Region				
Estimated Project Cost		11,166.2 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Project Coordinator - Perez Wamburu and Head Planning and Strategy - Richard Sendi				
PROJECT INTRODUCTION						
Project Brief		Railway transport is crucial for economic transformation by reducing business costs, improving productivity, and attracting foreign direct investment, especially from large manufacturers in global value chains. Uganda's poor performance on the logistics index has affected its competitiveness. The existing Metre Gauge Railway (MGR) from Mombasa to Kampala, Kasese, and Pakwach is 60 to 100 years old, dilapidated, and has limited capacity. Railway services are inefficient and unreliable, with slow speeds, low service levels, frequent derailments, and speed limits.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Right of Way acquired		487.22				
Kampala – Malaba route constructed constructed		4226.67	4409.72	1813.17		
Supervision Consultancy undertaken		66.55	53.84	53.84		
Project Management undertaken		21.01	19.01	15.21		
TOTAL		4801.45	4482.45	1882.21		

PROJECT: UPGRADING OF KABWOHE - KITAGATA - RUKUNGIRI ROAD (65.7KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Kabwohe - Kitagata - Rukungiri Road (65.7km) from gravel to paved standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location	Western Uganda					
Estimated Project Cost	243.09 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Kabwohe–Kitagata–Rukungiri Road serves an agriculturally rich and urbanizing area, linking to Kitagata hot springs and an alternative route to Bwindi Impenetrable Forest National Park. The current gravel road is not reliable in all weather, increasing road user costs. Upgrading the road would improve farmgate prices for crops and boost tourism revenue. Without upgrades, the road's poor condition will result in lower farmgate prices, reduced tourism income, longer travel times, higher vehicle and maintenance costs, and increased accidents.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard	-	48.62	72.93	97.24	24.31	-
TOTAL	-	48.62	72.93	97.24	24.31	-

PROJECT: PROPOSED CONSTRUCTION OF ROAD AUTHORITY OFFICES						
PROJECT SUMMARY						
Project Title	Proposed Construction of Road Authority Offices					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	42.40 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director Network Planning and Engineering - Isaac Wani andDirector Roads and Bridges Development - Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	Since its inception, MOWT has relocated its headquarters three times due to inadequate space, leading to increased rental costs and disruptions. These moves pose safety risks and cause confusion among clients. As a large government agency, MOWT needs a permanent address to ensure operational stability. The current rented spaces lack necessary features for secure document handling and confidential evaluations, requiring dedicated evaluation rooms. MOWT interacts with numerous stakeholders, necessitating facilities that can host meetings on-site. The current situation forces costly and inconvenient off-site meetings. A permanent, adequately equipped office is essential for efficient operations and stakeholder engagement.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Buildings including (Office Space, Laboratories, Archive and Resource Centre, Quality Control Centre, Traffic Control Centre)	-	21.20	21.20	-	-	-
Landscaping (including approach roads and parking)	-	-	-	-	-	-
TOTAL	-	21.20	21.20	-	-	-

PROJECT: UPGRADING OF MANIBE – YUMBE ROAD (77KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title		Upgrading of Manibe – Yumbe Road (77Km) from Gravel to Paved Standard				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-feasibility				
MFPED PIP Code						
Location		West Nile region				
Estimated Project Cost		294.90 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26	End Date: 2028/29			
Project Financier		GoU				
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani				
PROJECT INTRODUCTION						
Project Brief		The Manibe – Yumbe road section, currently a gravel road, faces several critical challenges. Insufficient drainage during the rainy season severely limits access to settlements. Heavy traffic, primarily due to refugee response activities, exacerbates these issues, leading to frequent and costly maintenance needs. Travel time along the 77km stretch can reach 105 – 115 minutes in dry conditions. Without timely intervention, the road's capacity will be exceeded, resulting in higher maintenance and operating costs, longer travel times, and increased accident risks. Immediate attention is necessary to address these pressing infrastructure deficiencies.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		67.17	69.36	71.81	9.89	-
Ancillary works undertaken			5.62	5.82	6.25	-
Drainage and structures constructed (cross drains, side drains and bridges)		18.15	18.75	19.41	2.67	-
TOTAL		85.32	93.73	97.04	18.81	-

PROJECT: CONSTRUCTION OF NAKIWOGO BRIDGE ACROSS LAKE VICTORIA						
PROJECT SUMMARY						
Project Title	Construction of Nakiwogo Bridge across Lake Victoria					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Shores of Lake Victoria					
Estimated Project Cost	260.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2026/27 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	Road transport is essential for Uganda's economy, handling over 95% of goods and passenger traffic. The National Transport Master Plan proposed a bridge at Waiya Bay to ease congestion in Kampala. Connecting the airport to the Northern Corridor, a key East African transport network, promises significant economic benefits. The Kampala Physical Development Plan emphasizes strengthening centers like Entebbe and Mukono while developing new satellite towns. Increased traffic on the Nakiwogo – Buwaya ferry route undershows the need for a reliable alternative to sustain economic viability.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Construction of 14 metre wide by 1500m long bridge structure	-	-	81.50	81.50	84.20	12.80
TOTAL	-	-	81.50	81.50	84.20	12.80

PROJECT: PROPOSED UPGRADING OF MOROTO - KOTIDO ROAD (100KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Proposed Upgrading of Moroto - Kotido Road (100km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Karamoja region					
Estimated Project Cost	137.49 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Moroto - Kotido road (100km) is a vital link between the districts of Moroto and Kotido located in the Karamoja sub region. The road connects the Kidepo Valley National Park to the eastern region through the Moroto - Nakapiripirit - Muyembe route. The existing Gravel Road does not provide a reliable all-weather link which reduces the number of tourists who visit the area. This lack of connectivity has contributed to the low levels of development in the region.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
100 km of existing gravel road upgraded to paved standard	-	76.50	25.50	-	-	-
Drainage and structures constructed	-	20.40	6.80	-	--	-
Ancillary Works undertaken	-	6.12	2.04	-		-
Trees Planted and Maintained	-	0.06	0.06	-	-	-
TOTAL	-	103.08	34.40	-	-	-

PROJECT: REHABILITATION OF NANSANA – BUSUNJU ROAD (48.1KM)						
PROJECT SUMMARY						
Project Title	Rehabilitation Of Nansana – Busunju Road (48.1km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Central Uganda					
Estimated Project Cost	65.44 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Nansana – Busunju Road, spanning 48.1 km, faced significant deterioration marked by potholes, cracking, stripping, and inadequate drainage. This condition posed dangers to motorists, increased travel times, and raised vehicle operating costs. Without timely rehabilitation, the road would incur higher maintenance expenses, elevate vehicle operational costs, and prolong travel durations. Rehabilitation aimed to restore benefits such as enhanced access, driving comfort, speed, safety, and reduced vehicle operating expenses.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
The existing paved road rehabilitated	-	15.42	25.41	17.61	7.0	-
TOTAL	-	15.42	25.41	17.61	7.0	-

PROJECT: REHABILITATION OF NAMUNSI – SIRONKO – MUYEMBE/ KAPCHORWA ROAD (65 KM)						
PROJECT SUMMARY						
Project Title	Rehabilitation Of Namunsi – Sironko – Muyembe/ Kapchorwa Road (65 Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Eastern Uganda					
Estimated Project Cost	104.92 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani & Director Roads and Bridges Development - Officer Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The Namunsi – Sironko – Muyembe/Kapchorwa road, constructed in 2003, has not received major periodic maintenance since then, relying only on routine upkeep. Prior to the commencement of rehabilitation works, the road showed various defects such as potholes, cracking, stripping, edge breaks, and inadequate drainage. The rehabilitation aims to restore benefits to road users, including improved access to services, enhanced driving comfort, increased speed and safety, and reduced vehicle operating costs. Failing timely rehabilitation or reconstruction could lead to escalated road maintenance expenses, higher vehicle operating costs, and extended travel times.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing paved road rehabilitated	20.0	20.0	14.82	16.20	31.10	28.80
TOTAL	20.0	20.0	14.81	16.20	31.10	2.80

PROJECT: REHABILITATION OF NAKALAMA – TIRINYI - MBALE ROAD (102 KM)						
PROJECT SUMMARY						
Project Title	Rehabilitation Of Nakalama – Tirinyi - Mbale Road (102 Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Eastern Uganda					
Estimated Project Cost	135.37 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani & Director Roads and Bridges Development - Officer Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The Nakalama – Tirinyi – Mbale road, crucial for linking Kampala Capital City with the Busoga and Bugisu regions, was constructed in 1996 and has only undergone routine maintenance since. Before rehabilitation began, the road showed significant defects such as potholes, cracking, stripping, and inadequate drainage. These issues compromised road user benefits including access to services, driving comfort, speed, and safety, while increasing vehicle operating costs. The road serves predominantly agricultural communities dependent on crops like sweet potatoes, bananas, maize, and livestock such as cattle, goats, and sheep for their livelihoods. Timely rehabilitation is essential to mitigate high road maintenance costs, elevated vehicle operating expenses, and prolonged travel times.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
The existing paved road rehabilitated		30.0	30.0	31.17	40.10	4.10
TOTAL		30.0	30.0	31.17	40.10	4.10

PROJECT: REHABILITATION OF KYENJOJO – FORT PORTAL ROAD (50 KM)						
PROJECT SUMMARY						
Project Title	Rehabilitation Of Kyenjojo – Fort Portal Road (50 Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Western Uganda					
Estimated Project Cost	73.47 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Kyenjojo – Fort Portal Road, serving communities engaged primarily in tourism and agriculture, including subsistence farming of tea, sweet potatoes, bananas, maize, and various livestock, links Kampala Capital City to the Toro region. Constructed without major periodic maintenance since its inception, the road exhibited significant defects such as potholes, cracking, stripping, and inadequate drainage before rehabilitation began. This rehabilitation aims to restore crucial benefits for road users, including improved access to services, enhanced driving comfort, increased speed, safety, and reduced vehicle operating costs. Failure to rehabilitate in a timely manner would result in escalated road maintenance expenses, higher vehicle operating costs, and extended travel times for users of the road.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
50 km of existing paved road rehabilitated		14.20	14.0	14.07	17.55	13.65
TOTAL		14.20	14.0	14.07	17.55	13.65

PROJECT: REHABILITATION OF ISHAKA – RUGAZI - KATUNGURU ROAD (58 KM)						
PROJECT SUMMARY						
Project Title	Rehabilitation Of Ishaka – Rugazi - Katunguru Road (58 Km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Western Uganda					
Estimated Project Cost	105.01 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Ishaka – Rugazi - Katunguru road, spanning 58 km and linking Bushenyi district to Kasese and Rubirizi districts, serves communities primarily engaged in tourism and agriculture, relying heavily on subsistence farming of crops such as tea, sweet potatoes, bananas, maize, and various livestock. Last rehabilitated in 2007, the road has only undergone routine maintenance since then, leading to defects like potholes, cracking, stripping, and inadequate drainage. Rehabilitation aims to restore essential road user benefits, including improved access to services, enhanced driving comfort, increased safety, and lower vehicle operating costs. Timely rehabilitation or reconstruction is crucial to avoid escalating road maintenance expenses, higher vehicle operational costs, and prolonged travel times for users of this vital regional link.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
The existing paved road rehabilitated		20.50	30.71	17.80	31.0	5.0
TOTAL		20.50	30.71	17.80	31.0	5.0

PROJECT: REHABILITATION OF HIMA - KATUNGURU ROAD (58 KM)						
PROJECT SUMMARY						
Project Title	Rehabilitation of Hima - Katunguru Road (58 km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Pre-feasibility					
MFPED PIP Code						
Location	Western Uganda					
Estimated Project Cost	192.26 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Hima - Katunguru road, crucial for linking Kampala Capital City with Kasese and Rubirizi districts, serves communities primarily engaged in tourism and agriculture, relying on subsistence farming of crops such as tea, sweet potatoes, bananas, maize, cassava, and various livestock including cattle, goats, and sheep. Since its construction, the road has only undergone routine maintenance, resulting in significant defects like potholes, cracking, stripping, and inadequate drainage. Rehabilitation is essential to restore vital road user benefits such as improved access to services, enhanced driving comfort, increased safety, and reduced vehicle operating costs. Failure to undertake timely rehabilitation could lead to higher road maintenance expenses, increased vehicle operational costs, and extended travel times, impacting the economic activities and livelihoods of the communities reliant on this road.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
The existing paved road rehabilitated		24.86	24.70	24.70	75.75	42.25
TOTAL		24.86	24.70	24.70	75.75	42.25

PROJECT: REHABILITATION OF FORT PORTAL - HIMA ROAD (55 KM)						
PROJECT SUMMARY						
Project Title	Rehabilitation of Fort portal - Hima road (55 km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Western Uganda					
Estimated Project Cost	98.84 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani & Director Roads and Bridges Development - Eng. Samuel Muhoozi					
PROJECT INTRODUCTION						
Project Brief	The Fort Portal-Hima Road, crucial for connecting Kampala Capital City with Bunyangabu and Kasese districts, supports communities reliant on tourism and agriculture. These communities engage in subsistence farming of various crops and raise livestock such as cattle, goats, and sheep. Last rehabilitated in 2007, the road has lacked major periodic maintenance, leading to significant defects like potholes, cracking, and inadequate drainage. Rehabilitation aims to restore access to services, driving comfort, safety, and reduce vehicle operating costs. Timely action is necessary to avoid higher maintenance expenses, increased vehicle costs, and prolonged travel times, which could impact local economies and livelihoods.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
55 km of existing paved road rehabilitated		20.70	31.91	35.25	10.91	-
TOTAL		20.70	31.91	35.25	10.91	-

PROJECT: UPGRADING OF NAKASEKE - SINGO - KITUUMA ROAD (71KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Nakaseke - Singo - Kituuma Road (71Km) from gravel to paved standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Central Uganda					
Estimated Project Cost	323.76 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The road, linking with the Kapeeka Industrial Park and essential facilities like Nakaseke Hospital and Singo Barracks, faces significant challenges. It generates excessive dust in dry seasons and becomes impassable during rains. These conditions hinder access to the industrial park, healthcare services, and productive agricultural areas in Nakaseke, Kiboga, and Luweero. Challenges include increased travel times, higher vehicle operating costs, gravel loss, and road accidents due to poor geometry. Current unpaved maintenance efforts are insufficient for the growing traffic demands. Without intervention, the road's condition risks hindering industrial growth, limiting healthcare access, and stifling agricultural productivity. Consequences would include longer travel times, increased vehicle costs, asset depreciation, higher accidents, and elevated road maintenance expenses for authorities.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		47.60	71.74	95.83	23.96	
Drainage and structures constructed	-	12.95	19.43	25.90-	6.48--	-
Ancillary Works undertaken	-	3.89	5.83	7.77-	1.94	-
Trees Planted and Maintained	-	0.32	0.14	-	-	-
TOTAL		64.75	97.13	129.50	32.38	

PROJECT: REHABILITATION OF PAKWACH – NEBBI SECTION 2 ROAD (33Km)						
PROJECT SUMMARY						
Project Title	Rehabilitation Of Pakwach – Nebbi Section 2 Road (33km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Pre-feasibility					
MFPED PIP Code						
Location	Northern Uganda					
Estimated Project Cost	51.80 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Road exhibits widespread structural issues like cracks, aggregate loss, and potholes, despite some sections initially appearing sound but now showing signs of deformation. Limited past rehabilitation efforts included resealing and edge repairs, with no subsequent periodic maintenance apart from routine upkeep. The road also suffers from edge breaks, shoulder deterioration, and silted drains. Rehabilitation is essential to preserve the road's integrity, restore benefits like improved access and safety, and reduce vehicle operating costs. Without timely action, the road risks higher maintenance expenses, increased vehicle costs, and prolonged travel times.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
The existing paved road rehabilitated		10.36	15.54	20.72	5.18	-
TOTAL		10.36	15.54	20.72	5.18	-

PROJECT: UPGRADING OF FORT PORTAL- KIJURA- KYARUSOZI - KATOOKE ROAD (83.8KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Fort Portal- Kijura-Kyarusozi-Katooke Road (83.8km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location	Western Uganda's Rwenzori sub-region					
Estimated Project Cost	310.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Director, Network Planning and Engineering, Eng. Isaac Wani and Project Coordinator/ Manager, Freddie Lukwago					
PROJECT INTRODUCTION						
Project Brief	The Fort Portal – Kijura – Kyarusozi - Katooke Road is an 83.8 km gravel road in Western Uganda's Rwenzori sub-region, traversing Kabarole and Kyenjojo districts. Starting at Fort Portal Town, it passes through Hakibale, Kijura, Nsororo, Kyarusozi, and Nyakisi, ending at Katooke. Despite serving key agricultural areas, the road is in poor condition with potholes, corrugations, and dust. Agriculture, especially tea plantations, dominates the local economy. With high traffic levels, the road's current state hampers reliable access and increases maintenance costs. Upgrading to a paved, climate-resilient standard will support agro-industrialization and improve connectivity and service delivery.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
The existing gravel road should be upgraded to a paved standard	-	48.4	97.5	66.1	16.9	-
Drainage and structures constructed	-	13.2	26.4	17.9	4.55	-
Ancillary works undertaken	-	-	-	9.00	9.60	-
Trees planted and maintained	-	0.39	0.17	-	-	-
TOTAL	-	62.0	124.0	93.0	31.0	

PROJECT: PROPOSED UPGRADING OF MUKO - KATUNA/MUKO - KACHWENKANO ROAD (105 KM)						
PROJECT SUMMARY						
Project Title		Proposed Upgrading of Muko - Katuna/ Muko - Kachwenkano road (105 km)				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Pre-feasibility				
MFPED PIP Code						
Location		South Western Uganda				
Estimated Project Cost		Shs. 395.3 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Director, Network Planning and Engineering, Isaac Wani				
PROJECT INTRODUCTION						
Project Brief		The proposed road project in South Western Uganda involves upgrading a 104.6 km stretch comprising three links: Kantuna-Muko (66.6 km), Muko-Kachwekano (14 km), and Kachwekano-Kamuganguzi (24 km). These roads are currently in poor condition with surface corrugations, potholes, inadequate drainage, and poor alignment. As road transport is vital in Uganda, the project aims to improve access to areas with high tourism potential, enhancing reliability and competitiveness by mitigating issues caused by unpaved surfaces, especially during rainy seasons.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
105km of gravel road upgraded to paved standard		55.34	69.18	69.18	55.34	7.67
Trees planted and maintained		2.77	1.19			
Ancillary Works undertaken				9.49	11.86	2.37
Drainage and structures constructed (cross drains, sides, bridges)		18.18	22.73	22.73	18.18	9.09
TOTAL		76.29	93.09	109.39	85.38	39.13

PROJECT: ESTABLISHMENT OF CONSTRUCTION MATERIALS AND QUALITY STANDARDS INFRASTRUCTURE						
PROJECT SUMMARY						
Project Title	Establishment of Construction Materials and Quality Standards Infrastructure					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
NDP PIP Code						
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 425.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Principal Engineer, Eng Balamu Isaas Project Coordinator/ Manager, Eng Dr Micheal Odongo					
PROJECT INTRODUCTION						
Project Brief	Over the last decade, Uganda's government has significantly invested in infrastructure, including transport, electricity, water, oil, and gas, alongside substantial private sector investment in real estate. Both government and private sector infrastructure development will continue to drive economic growth. However, construction material availability, quality, and management challenges have led to project delays and increased costs. Addressing these issues requires establishing regional production centres and improving construction materials management. Upgrading laboratories and equipment pools will enhance material quality and delivery efficiency, reducing costs and supporting the successful implementation of major infrastructure projects, ultimately contributing to economic growth.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
Regional Construction Material plants constructed		36.07	36.1	36.1	36.1	36.1
Regional Engineering laboratories constructed and equipped		13.0	28.1	12.3	13.6	13.2
Construction Equipment pool established		14.0	14.0	14.0	14.0	14.0
Capacity of personnel built		20.0	20.0	20.0	20.0	15.0
TOTAL		83.07	98.2	82.4	83.7	78.3

PROJECT: CONSTRUCTION OF MINISTRY OF WORKS AND TRANSPORT HEADQUARTER BUILDING AT PLOT 4-6 AIRPORT ROAD ENTEBBE						
PROJECT SUMMARY						
Project Title	Construction of the Ministry of Works and Transport Headquarters Building at Plot 4-6 Airport Road in Entebbe					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 153.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Permanent Secretary, Bageya Waiswa & Project Coordinator/Manager, Jude Clement Kidega					
PROJECT INTRODUCTION						
Project Brief	The Ministry of Works and Transport (MoWT) provides safe, efficient, and reliable transport services and infrastructure in Uganda. This includes policy formulation, strategic planning, setting standards, regulation, and monitoring. MoWT's headquarters, currently inadequate and congested, face pollution and flood risks. The Ministry's expansion requires improved office facilities to enhance operational efficiency, address gender and equity issues, and ensure a conducive work environment. The project aims to construct new headquarters, address these needs and support Uganda’s Vision 2040 and SDG 9 objectives for better infrastructure and innovation.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Preparation of feasibility study to determine the most suitable of the two sites	2.14	0.30	-	-	-	-
Preparation of the necessary designs	4.47	0.90	-	-	-	-
Relocation of affected staff to alternative office accommodation to pave way for the new development.	0.60		-	-	-	-
Construction and supervision of the project to completion	21.57	32.75	32.75	9.22	1.10	-
Procurement of furniture, equipment and other accessories.		2.0	2.20	5.0	3.0	-
Approach roads and parking		-	-	-	-	-
TOTAL	28.78	35.95	34.75-	14.22	4.10	

PROJECT: UPGRADING OF ATIAK - KITGUM ROAD 108 KM TO BITUMINOUS STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Atiak- Kitgum Road 108km to bituminous					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Profile					
MFPED PIP Code						
Location	Northern Uganda					
Estimated Project Cost	Shs. 412.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering, Eng. Isaac Wani Director Road and Bridge Development, Samuel Muhoozi					
PROJECT INTRODUCTION						
Background	Road transport moves over 95% of goods and passengers in Uganda, making it vital for social and economic development. The Atiak – Kitgum road (108km) is a key route for both local communities and refugee response, but its current unpaved state cannot handle growing traffic, especially heavy trucks. Poor road conditions cause delays, high maintenance costs, increased travel times, and accidents. To support humanitarian efforts and improve transport connectivity for refugees and host communities, the government aims to upgrade this road to an all-weather standard, reducing costs and improving safety and accessibility.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		60.89	91.34	121.79	30.45	-
Drainage and structures constructed		16.51	24.76	33.02	8.26	-
Ancillary Works undertaken			9.91	12.38	2.48	
Trees Planted and Maintained		0.7	0.3			
TOTAL		78.11	126.32	167.20	411.18	-

PROJECT: REGIONAL CONNECTIVITY ROADS IMPROVEMENT PROJECT						
PROJECT SUMMARY						
Project Title		Regional Connectivity Roads Improvement Project				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		016 Ministry of Works and Transport				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 248 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Commissioner, Roads and Bridges, Eng. Stephen Kitsons Kiwanuka Project Coordinator/Manager, Eng. Paul Ssesanga				
PROJECT INTRODUCTION						
Project Brief		Uganda shares borders with DRC, South Sudan, Kenya, Rwanda, and Tanzania. Key border points with DRC include Bunagana, Mpondwe, Ishasha, Goli, and Lamia. Improved transport infrastructure is crucial for economic growth, trade, and global market integration. Despite Uganda’s investments in border roads, DRC's poor road conditions limit trade. Joint improvement of 223km of key roads within DRC aims to enhance connectivity, boost Uganda’s exports, facilitate cross-border trade, and improve regional security. This project aligns with Uganda's Vision 2040 and aims to foster economic development through better infrastructure and increased regional cooperation.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
223km of roads improved Eastern DRC	-	140.0	60.0	46.0	1.0	1.0
TOTAL	-	140.0	60.0	46.0	1.0	1.0

PROJECT: CONSTRUCTION OF ONE STOP BORDER POSTS (OSBPS)						
PROJECT SUMMARY						
Project Title		Construction of One Stop Border Posts (OSBPS)				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		016 Ministry of Works and Transport				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 57.5 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Commissioner Transport Services and Infrastructure, Ms Roase Mary Tibiwa & Assistant Commissioner/ Road & Air Transport, Mr Nelson Rwenaga				
PROJECT INTRODUCTION						
Project Brief		The Government of Uganda, in collaboration with the East African Community (EAC), has committed to implementing the One Stop Border Post (OSBP) project to enhance regional trade and reduce business costs. Significant progress has been made at key border crossings with Kenya, Tanzania, South Sudan, and Rwanda. Despite these advancements, critical border points with the Democratic Republic of Congo (DRC), such as Goli and Ntoroko, require development. Completion of these projects is essential for efficient cross-border trade, reducing delays, and capitalizing on regional trade potential. Continued investment in border infrastructure is crucial to maintain and expand Uganda's trade capabilities.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
Consrtruction of Katuna OSBP, Phase 2	-	8	8	3	1	-
Monitoring and evaluation	-	1	1	1	0	1
Construction of additional facilities at Malaba OSBP	-	7	4	1	-	-
Construction of Goli OSBP	-	4	5	1	-	-
Construction of Ntokoro OSBP/ Lake Port	-	5	7	2	-	-
TOTAL	-	24	25	7	1	1

PROJECT: REHABILITATION OF TORORO - PAKWACH RAILWAY LINE, PHASE I (375 KM)						
PROJECT SUMMARY						
Project Title	Rehabilitation of Tororo - Pakwach Railway line, Phase I (375km)					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
Project Status (stage of preparation financing)	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 47.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Principal Transport Economist, Apollo Kashanku					
PROJECT INTRODUCTION						
Project Brief	The Ugandan railway system, developed in the 1930s across East Africa with major lines connecting Mombasa to Kampala, has faced a decline due to the rise of road transport. Today, freight traffic on key routes has dropped significantly. Efforts by Rift Valley Railways (RVR) under a concession since 2006 have seen limited success, with sections like Tororo-Pakwach largely unused. EU funding and feasibility studies indicate the potential for a phased rehabilitation, starting with the Tororo-Gulu line, crucial for economic benefits and infrastructure development.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
The Tororo - Gulu railway line was rehabilitated, reopened and operational	-	13	14	13	8	-
TOTAL	-	13	14	13	8	-

PROJECT: STRENGTHENING THE INSTITUTIONAL CAPACITY OF THE MINISTRY OF WORKS AND TRANSPORT						
PROJECT SUMMARY						
Project Title	Strengthening the Institutional Capacity of the Ministry of Works and Transport					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 105 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Commissioner Policy and Planning, Kabanda Peter					
PROJECT INTRODUCTION						
Project Brief	The Ministry of Works and Transport (MoWT) is pivotal in Uganda's socio-economic development through policy formulation, infrastructure maintenance, and regulatory oversight. Increased budget allocations over the past decade undershight impact government commitment, aimed at enhancing sector performance. Challenges include outdated infrastructure, inadequate ICT systems, and skill gaps, hindering effective response to evolving transport demands and sector reforms. Addressing these issues is critical for sustainable development and investment facilitation in Uganda's transport sector.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
Ministry office space improved to modern standards	-	3	10	10	10	3
Tools and equipment for delivery of the Ministry mandate procured and installed	-	5	8	12	12	3
Support to Ministry policy, planning, monitoring and evaluation functions	-	4	4	4	4	4
Staff Capacity Building	-	2	2	2	2	2
TOTAL	-	14	24	28	28	12

PROJECT: UPGRADING OF KAYA- YEI ROAD (79 KM) TO CLASS A GRAVEL						
PROJECT SUMMARY						
Project Title		Upgrading Kaya-Yei Road (79km) to Class A Gravel				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 30.0 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2026/27				
Project Financier						
Officer Responsible (Title)		Project Formulation Engineer, Philip Kyenyune Kazibwe				
PROJECT INTRODUCTION						
Project brief		The Kaya-Yei Road, a 79km stretch in Yei River State, South Sudan, connects major towns and borders the Democratic Republic of Congo. Currently, it is a deteriorated gravel road, lacking proper drainage and impassable during rainy seasons. This project aims to upgrade the road to improve security, trade, and regional connectivity, addressing increased travel times and high vehicle operating costs. The strategic importance of this road was highlighted during a bilateral meeting between Uganda and South Sudan, aligning with Uganda’s 2nd National Development Plan to enhance economic development and regional integration.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
Civil works	-	25.65	2.85	-	-	-
Design and Construction supervision	-	1.35	0.15	-	-	-
TOTAL	-	27.0	3.0	-	-	-

PROJECT: CONSTRUCTION EQUIPMENT PROJECT						
PROJECT SUMMARY						
Project Title		Construction Equipment Project				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		MoWT				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 68.0 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2027/28				
Project Financier		GoU				
Officer Responsible (Title)		Commissioner, MoWT				
PROJECT INTRODUCTION						
Project Brief		Road construction at MOWT historically relied solely on outsourcing, leading to inefficiencies and suboptimal service levels. To address this, MOWT decided to integrate in-house services with external providers for improved efficiency. However, this shift requires enhancing internal capacity and providing necessary tools and technology to effectively execute road development and maintenance programs.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Renovation of MOWT stations	-	5.67	5.67	5.67	-	-
Design and construction of the MOWT central stores	-	5.67	5.67	5.67	-	-
Design and build MOWT headquarters building	-	5.67	5.67	5.67	-	-
Design and build housing facilities for stations	-	5.67	5.67	5.67	-	-
TOTAL	-	22.67	22.67	22.67	-	-

PROJECT: INTEGRATED CORRIDOR DEVELOPMENT INITIATIVE - LAKE VICTORIA TRANSPORT PROGRAMME - SOP1 & 2						
PROJECT SUMMARY						
Project Title	Integrated Corridor Development Initiative - Lake Victoria Transport Programme - SOP 1 & 2					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 157.0Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Principle Excutive Engineer, Lumonya Jacob					
PROJECT INTRODUCTION						
Project Brief	The Lake Victoria Transport Program, part of the Integrated Corridor Development Initiative in East Africa, was endorsed by EAC Heads of State in 2014. It consists of individual projects per country, prepared simultaneously to ensure readiness for World Bank approval. The program aims to enhance the efficient and secure transport of goods and people across Lake Victoria.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
Port substructure and superstructure at Port Bell build and/ or installed	-	15.0	7.0	5.0	6.0	7.0
Maritime Administration Department (MoWT) established		-	-	90.0	210.0	150.0
Port infrastructure and superstructure at Jinja Pier built and/or installed		-	-	-	-	-
Access infrastructure to Port Bell build and/or installed		-	-	-	-	-
Key feeder roads leading to major Landing sites and Community/ Tourist Jetties built/ constructed/ improved and;		-	-	-	-	
MV Pamba and MV Mwanga rehabilitation and upgrading undertaken		-	-	-	-	-
Forty staff trained in maritime affairs		-	-	-	-	-
Tools and equipment for maritime administration procured;		-	-	-	-	-
Curriculum or Maritime Training College reviewed and strengthened		-	-	-	-	-
Rules and regulations for ship design construction, safety, safe operation and manning and maintenance are harmonized. In addition, rules for cabotage for vessels on the Lake Victoria shall be harmonized		-	-	-	-	-
Five vehicles were procured for the Maritime Administration Department and LVTP operations and management;		-	-	-	-	-
Assorted office furniture and ICT equipment procured and installed		-	-	-	-	-
TOTAL		15.0	7.0	95.0	216.0	157.0

PROJECT: REHABILITATION OF DISTRICT ROADS BY FORCE ON ACCOUNT						
PROJECT SUMMARY						
Project Title	Rehabilitation of District Roads by Force on Account					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	010 Ministry of Agriculture, Animal & Fisheries					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs.80 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Permanent Secretary, Bageya Waiswa					
PROJECT INTRODUCTION						
Project Brief	Uganda's road network spans 144,785 km, with only 4% paved. The Ministry of Works and Transport (MOWT) oversees national roads, while District Local Governments manage District and Community Access Roads (DUCAR). Despite increased maintenance funding to UGX 527 bn, budget constraints limit rehabilitation and emergency response. Many roads remain in poor condition, particularly community access roads, impacting socio-economic livelihoods and access to basic services. The Ministry of Works and Transport is addressing these issues through targeted interventions, including force account units for district road rehabilitation.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
500 km of district roads rehabilitated under forced Account	-	14.05	14.05	14.05	14.05	14.05
Number of district's road condition and inventory data collected	-	0.60	0.60	0.60	0.60	0.60
Road database maintained	-	1.0	1.0	1.0	1.0	1.0
Number of District personnel trained	-	0.35	0.35	0.35	0.35	0.35
TOTAL	-	16.0	16.0	16.0	16.0	16.0

PROJECT: DEVELOPMENT OF A NEW KAMPALA PORT IN BUKASA, PHASE II						
PROJECT SUMMARY						
Project Title	Development of a New Kampala Port In Bukasa, Phase II					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	016 Ministry of Works and Transport					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs 1,458.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Ms. Tibiwa Rosemary					
PROJECT INTRODUCTION						
Project Brief	The proposed new route will be from Bukasa across Lake Victoria to Mwanza or Musoma then by rail / road to the Tanzanian Indian Ocean ports of Dar es Salaam and Tanga. The current route moves from the terminals at Port Bell and Jinja (Uganda) to Kisumu (Kenya) and Mwanza (Tanzania) on Lake Victoria along the Central Corridor Route (CECR)..					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Two (2) Port Basin and Navigation Areas constructed.		4.0	20.1	24.5	5.5	5.8
Roll on – Roll off (RoRo) Terminal with two berths constructed.		58.1	59.0	61.1	11.2	11.4
One (1) Multipurpose Terminal with four berths constructed		-	-	56.7	57.5	60.5
One Free trade zone constructed		76.9	78.6	81.8	12.9	13.1
Port Admin and Security Headquarters Building constructed.		27.1	26.4	26.9	6.9	7.1
Port Administration and Jetty Unit Building constructed.		-	32.7	33.6	6.3	6.5
35km of the ports railway network constructed.		-	-	107.7	111.1	116.6
One (1) Port entrance constructed.		33.9	33.5	34.4	9.2	9.5
30kms of roads constructed to enhance connectivity of the port's hinterland.		-	-	42.7	42.9	45.0
TOTAL		200.0	250.3	469.2	263.6	275.4

PROJECT: UPGRADE AND EXPANSION OF ENTEBBE INTERNATIONAL AIRPORT, PHASE II							
PROJECT SUMMARY							
Project Title		Upgrade and Expansion of Entebbe International Airport, Phase II					
NDPIV Programme		Integrated Transport Infrastructure and Services					
Implementing Agency		016 Ministry of Works and Transport					
Project Status		Profile					
MFPED PIP Code							
Location							
Estimated Project Cost		Shs 741.0 Billion					
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30					
Project Financier		GoU					
Officer Responsible (Title)		Engineer Ayub Sooma					
PROJECT INTRODUCTION							
Project Brief		Entebbe International Airport (EIA) is the only international airport in Uganda and hence the main entry and exit point for Uganda’s air traffic. It is located 40km south of the capital Kampala and it primarily serves the country's capital city of Kampala.					
PROJECTED DISBURSEMENTS (UGX BILLION)							
Outputs		Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Runway 17/35 and its associated taxiways widened to meet ICAO category 4F runway and taxiway requirements including installation of new airfield ground lighting system.			50.0	50.0	30.0	-	-
Apron 1 expanded to meet the requirements for Airbus A380 parking.			-	-	30.0	20.0	15.0
Transit cargo centre and courier Terminal			-	-	20.0	8.0	-
Ageing NAVAIDS at Entebbe International Airport replaced.			-	40.0	-	-	-
Cargo Center Complex expanded.			68.0	60.0	60.0	40.0	-
New cargo commercial centre (freighters house) constructed.			20.0	24.0	22.0	-	-
New control tower constructed.			70.0	60.0	30.0	24.0	-
TOTAL			208.0	234.0	192.0	92.0	15.0

PROJECT: CONSTRUCTION OF NEW PAKWACH BRIDGE						
PROJECT SUMMARY						
Project Title	Construction of New Pakwach Bridge					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Profile					
MFPED PIP Code						
Location	North Western Uganda					
Estimated Project Cost	Shs 78.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2026/27 End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Mr. Freddie Lukwago					
PROJECT INTRODUCTION						
Project Brief	The bridge, constructed to majorly cater for connectivity of the Tororo-Pakwach railway line is also used by vehicular traffic. With the Government’s efforts to revive the railway line, it would be prudent to separate the rail from vehicular traffic in order to prevent delays for crossing by the vehicular traffic.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
New bridge constructed at Pakwach	-	20.83	34.73	13.89		
Approach Roads Constructed.		1.78	4.44	2.66		
TOTAL		22.61	39.17	16.56		

PROJECT: UPGRADING OF KYAPA-KASENSERO ROAD (42KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title		Upgrading of Kyapa-Kasensero Road (42km) from Gravel to Paved Standard				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Profile				
MFPED PIP Code						
Location		Kyotera District				
Estimated Project Cost		Shs. 155.4 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2026/27 End Date: 2028/29				
Project Financier		GoU				
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani				
PROJECT INTRODUCTION						
Project Brief		The 42km Kyapa-Kasensero Road in Kyotera District connects Kasensero Landing Site to the Masaka-Mutukula Highway but is prone to flooding due to its flat, low-lying terrain. It crosses River Bukola and its swamp system, often submerging sections during the rainy season, disrupting transportation, especially of fish stocks. Poor drainage infrastructure and a narrow bridge further hinder reliable access. The gravel road deteriorates quickly despite maintenance, making it unreliable for all-weather connectivity. Improvements are needed to enhance drainage and ensure year-round accessibility.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard			46.42	46.54	23.31	
Drainage and structures constructed			12.43	12.43	6.22	
Ancillary Works undertaken			3.11	3.11	1.55	
Trees planted and maintained			0.20	0.08		
TOTAL			62.16	62.16	31.08	

PROJECT: CONSTRUCTION OF NAKASERO-NORTHERN BYPASS EXPRESS ROUTE (4.10KM)						
PROJECT SUMMARY						
Project Title		Construction of Nakasero-Northern Bypass Express Route (4.10km)				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status (Stage of preparation/financing)		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs 719.2 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2028/29				
Project Financier						
Officer Responsible (Title)		Director, Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Freddie Lukwago				
PROJECT INTRODUCTION						
Project Brief		<p>Currently, travel through Kampala city is inefficient with travel from the city centre to Bwaise taking up to 2 hours. There is a need to bypass the congestion in the downtown area and also provide an alternative route in the city for efficiency.</p> <p>The construction of the Nakasero-Northern bypass express route connecting the 2nd planned phase of the Kampala Flyover project to the Northern Bypass at Bwaise interchange will offer a shorter, swifter and hence a more efficient route for travel between the two points and the CBD at large. Construction of this express route will increase the city's attractiveness to investors by lowering the cost of doing business in Kampala.</p>				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Construction of new road pavement layers		14.92	22.39	29.85	7.46	
Drainage and structures constructed		127.78	191.67	255.56	63.89	
Ancillary Works undertaken		1.14	1.70	2.27	0.57	
TOTAL		143.84	215.76	287.68	71.92	

PROJECT: REHABILITATION OF THE KAMPALA - KASESE RAILWAY LINE						
PROJECT SUMMARY						
Project Title		Rehabilitation of the Kampala - Kasese Railway Line				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		016 Ministry of Works and Transport				
Project Status		Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs 1,800.0 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2028/29				
Project Financier		GoU				
Officer Responsible (Title)		Bageya Waiswa				
PROJECT INTRODUCTION						
Project Brief		The Kampala-Kasese railway line was originally built at minimal cost with lightweight second-hand rails, steep gradients (1.5%), and sharp curves (10 degrees), leading to frequent derailments and speed restrictions due to infrastructure deterioration. The proposed rehabilitation will upgrade the line with ballasted tracks on concrete sleepers, reducing the ruling gradient to 1.0% and easing curves to a maximum of 4 degrees (minimum radius of 436.6m). Heavier 50 kg/m rails and stone ballast will be used, increasing the axle load capacity to 25 tonnes. Speeds will improve to 80 km/h for freight trains and 100 km/h for passenger trains.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Detailed Engineering Designs		50.0	-	-	-	-
Rehabilitation of Kampala-Kasese Line Renewal incl Link to Hima Cement (342km)	-	-	170.0	225.0	240.0	-
Reconstruction of Railway Station building and ancillary structures	-	-	100.0	140.0	190.0	-
Rolling Stock	-	-	120.0	145.0	210.0	-
Training and Capacity Building	-	30.0	50.0	80.0	50.0	-
Trained staff through capacity building	-	-	-	-	-	-
TOTAL	-	80.0	440.0	590.0	690.0	-

PROJECT: PROJECT FOR IMPROVEMENT OF TRAFFIC CONTROL IN KAMPALA CITY						
PROJECT SUMMARY						
Project Title	Project For Improvement Of Traffic Control In Kampala City					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	122 Kampala Capital City Authority - KCCA					
Project Status	Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs 95.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/					
Project Financier	GoU					
Officer Responsible (Title)	Joel Wasswa					
PROJECT INTRODUCTION						
Project Brief	The project for improvement of traffic control in Kampala city is part of a citywide infrastructure improvement program that seeks to meet the Government’s long-term development Strategy, Vision 2040, which aims to improve the quality and increase infrastructure stock to foster transformation of the Uganda’s economy from a predominantly peasant and low income to a more competitive upper middle-income status					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
30 Signalized Traffic Junctions & traffic control centre building	-	67.3	-	-		
MODERATO installation and System Equip in the Traffic Control Centre.	-	-	8.96	-		
Consultancy Service	9.1	-	-	-		
Relocation of Utilities	5.8	-	-	-		
Contingency	-	-	-	3.9		
TOTAL	14.9	67.3	8.96	3.9		

PROJECT: CONSTRUCTION OF KIBUYE – BUSEGA EXPRESSWAY						
PROJECT SUMMARY						
Project Title		Construction of Kibuye – Busega Expressway				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs 1,110.0 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier		GoU				
Officer Responsible (Title)		Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Freddie Lukwago				
PROJECT INTRODUCTION						
Project Brief		The rapid growth in the physical developments as well as in population of Greater Kampala Metropolitan Area (GKMA) has increased demand for better road infrastructure. Rising vehicle ownership and transit trucks through Kampala City causing heavy morning and evening congestion and delay on an inadequate and overloaded road network.				
		The existing road from Kibuye roundabout to Busega roundabout has diminished capacity to carry existing traffic volumes resulting into high travel times, high vehicle operating costs and high rate of accidents. The recent traffic survey conducted in Kampala City indicated high traffic volumes along Masaka Road with the highest of 50,000 PCU per day observed near Busega Roundabout.				
		It is desirable that Kibuye-Busega Expressway Project is constructed provide the missing link between Kampala Flyover Project and Busega-Mpigi Expressway Project.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
9.03 km of Expressway constructed to Class IA paved standard.		160.0	240.0	240.0	144.0	104.0
Drainage and structures constructed		30.0	45.0	45.0	27.0	19.50
Ancillary Works undertaken		10.0	15.0	15.0	9.0	6.50
TOTAL		200.0	300.0	300.0	180.0	130.0

PROJECT: UPGRADING OF NAKASONGOLA-ZENGEBE ROAD (32KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Nakasongola-Zengebe Road (32km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status (Stage of preparation/financing)	Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs 94.7 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Nakasongola – Zengebe road (32Km) is an existing class C gravel national road located in Nakasongola district, Central region. The road starts 6km after Nakasongola town, off the Nakasongola ring road and runs along the boundary of Nakasongola Military complex for 5km before reaching the lake side village of Kibuye along Lake Kyoga.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard			28.3	35.5	7.1	
Drainage and structures constructed			7.6	9.5	1.9	
Ancillary Works undertaken			1.9	2.4	0.5	
Trees planted and maintained			0.1	0.06	-	
TOTAL			37.9	47.5	9.5	

PROJECT: UPGRADING OF NGOMA-MASINDI ROAD (70KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title		Upgrading of Ngoma-Masindi Road (70km) from Gravel to Paved Standard				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs 207.2 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2026/27 End Date: 2028/29				
Project Financier		GoU				
Officer Responsible (Title)		Eng. Isaac Wani				
PROJECT INTRODUCTION						
Project Brief		The Ngoma-Masindi Road (70Km) is an existing class C gravel national road located in Nakaseke and Masindi districts, in Central Uganda. The road traverses through Ngoma Town Council, Ngoma sub-county and Kinoni sub-county in Nakaseke district. It also traverses Kijunjubwa Town Council, Kijunjubwa Sub-County, Kimengo sub-county and Nyangahya Division in Masindi municipality in Masindi district. 32.6km of this road lie within Nakaseke district while 37.4km lie within Masindi district.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard			61.8	62.0	31.1	
Drainage and structures constructed			16.6	16.6	8.3	
Ancillary Works undertaken			4.1	4.1	2.1	
Trees planted and maintained			0.3	0.1	-	
TOTAL			82.9	82.9	41.4	

PROJECT: UPGRADING OF KATUUGO-KINYOGOGA-KAWEWETA ROAD (41KM) FROM GRAVEL TO PAVED STANDARD						
PROJECT SUMMARY						
Project Title	Upgrading of Katuugo-Kinyogoga-Kaweweta Road (41km) from Gravel to Paved Standard					
NDPIV Programme	Integrated Transport Infrastructure and Services					
Implementing Agency	Ministry of Works and Transport					
Project Status	Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs 151.7 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2026/27 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Eng. Isaac Wani					
PROJECT INTRODUCTION						
Project Brief	The Katuugo-Kinyogoga-Kaweweta road (41Km) is an existing class C gravel national road located in Nakasongola and Nakaseke districts, Central region. The road traverses through Katuugo Town Council, Kinyogoga and Kinoni sub-counties.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard			45.3	45.4	22.8	
Drainage and structures constructed			12.1	12.1	6.1	
Ancillary Works undertaken			3.0	3.0	1.5	
Trees planted and maintained			0.2	0.08	-	
TOTAL			60.7	60.7	30.3	

PROJECT: REHABILITATION OF MUBENDE –KYENJOJO ROAD (89.30KM)						
PROJECT SUMMARY						
Project Title		Rehabilitation of Mubende –Kyenjojo Road (89.30Km)				
NDPIV Programme		Integrated Transport Infrastructure and Services				
Implementing Agency		Ministry of Works and Transport				
Project Status		Concept				
MFPED PIP Code						
Location		Central/Western Uganda				
Estimated Project Cost		Shs 247.0 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier		GoU				
Officer Responsible (Title)		Director Network Planning and Engineering - Eng. Isaac Wani and Project Coordinator / Manager - Freddie Lukwagp				
PROJECT INTRODUCTION						
Project Brief		Since its construction, the road has served about 20 years without receiving any major maintenance intervention except backlog maintenance and routine maintenance. The observed defects included potholing, patching, ravelling, cracking, edge breaks, edge drops and bleeding. Shoulders in urban areas have broken edges due to the absence of flushing kerbs or proper drainage systems, thus requiring rehabilitation to restore the road user benefits, including improved access to services, reduced travel time, improved driving comfort, speed, safety and lower vehicle operating costs. If rehabilitation is not undertaken on time, the result would be deterioration of the base and sub-base layers hence requiring full scale rehabilitation of even reconstruction whose cost is far higher. Delayed rehabilitation will also lead to high road maintenance costs, high vehicle operating costs and longer travel times.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing gravel road upgraded to paved standard		98.8	123.5	24.70		
TOTAL		98.8	123.5	24.79		

3.9 Sustainable Urbanisation and Housing

3.9.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	GKMA Urban Development Project	MoKCC&MA	484.0	2023/24	2027/28	Ongoing	GKMA
2.	Land Economic Competitiveness Project	MoLHUD	116.3	2024/25	2028/29	Ongoing	All Sub-regions
	Pipeline						
3.	Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	MoLHUD	2,797.0	2025/26	2029/30	Project Proposal	All Sub-regions
4.	Infrastructure Corridor Development Project	MoLHUD	184.3	2025/26	2029/30	Profile	Karamoja, Bukedi, Elgon, Busoga, West Nile, Acholi, Teso, Bunyoro
5.	Enhancing Access to Decent Affordable Housing Project	MoLHUD	854.2	2025/26	2029/30	Profile	Central I
6.	Secondary Cities Infrastructure Development Project	MoLHUD	190.78	2025/26	2029/30	Profile	All Sub-regions
7.	Land Valuation Infrastructure Development Project	MoLHUD	40.7	2025/26	2029/30	Pre-Feasibility	All Sub-regions
8.	Waste Management for GKMA (Waste-to-energy Plant)	MoLHUD	444.9	2025/26	2029/30	Concept	GKMA
	Project Idea						
9.	Kampala Sustainable Human settlement and Slum transformation / Upgrading	KCCA	70.0	2029/30	2033/34	Project idea	Central II
10.	Development of Detailed Neighborhood plans	KCCA	40.0	2029/30	2033/34	Project idea	Central I

3.9.2 Ongoing Projects

PROJECT: GKMA URBAN DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	1798 GKMA Urban Development Project					
NDPIV Programme	Sustainable Urbanization and Housing					
Implementing Agency	023 Ministry of Kampala Capital City and Metropolitan Affairs					
Project Status (% of completion)	Ongoing					
MPED PIP Code	1798					
Location	Greater Kampala Metropolitan Area					
Estimated Project Cost	Shs. 484.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Edemachu Monica Ejua					
PROJECT INTRODUCTION						
Project Brief	GKMA, encompassing Kampala city and eight local government entities, faces challenges including poor infrastructure, air pollution, unemployment, inadequate waste management, and vulnerability to disasters. These hinder investment and growth, impacting household incomes and quality of life. Coordination among sub nationals was problematic before the Ministry of Kampala Capital City and Metropolitan Affairs was established. Factors like poor transport planning, limited resources, and environmental degradation contribute to issues like traffic congestion and low productivity, affecting both urban life and national economy competitiveness.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">● Improve transport and infrastructure with road upgrades, junction construction, walkways, and street lighting.● Enhance drainage and urban resilience.● Create jobs with markets, artisan parks, agro-processing utilities, innovation centers, and slaughter areas.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	219.0	51.8			-	-

3.9.3 Pipeline Projects

PROJECT: UGANDA CITIES AND MUNICIPALITIES INFRASTRUCTURE DEVELOPMENT PROJECT (UCMID)						
PROJECT SUMMARY						
Project Title	Uganda Cities and Municipalities Infrastructure Development Project (UCMID)					
NDPIV Programme	Sustainable Urbanization and Housing					
Implementing Agency	012 Ministry of Lands, Housing & Urban Development					
Project Status	Project Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 2,797 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Central GOU Sources International Development Association (IDA)					
Officer Responsible (Title)	Commissioner Urban Development, Pader Joseph Walter, Project Coordinator/ Manager David Kasimabazi					
PROJECT INTRODUCTION						
Project Brief	Uganda's Vision 2040 aims to elevate the country to middle-income status by growing its GDP from \$34 billion to \$790 billion. Achieving this requires a shift in policy to leverage urbanization through infrastructure development in cities, promoting socio-economic transformation. The Third National Development Plan (NDPIV) supports this vision, focusing on sustainable industrialization and urban development. Key objectives include reducing urban unemployment, enhancing economic infrastructure, and improving urban services. With urban populations growing rapidly, the government emphasizes planned, inclusive, and green urbanization to boost productivity, reduce poverty, and support national economic growth, while managing challenges like urban sprawl and inadequate infrastructure.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
300 km multimodal road network with associated infrastructure constructed		75.0	320.3	630.0	326.3	7.50
100 km of drainage channels constructed		56.3	75.0	103.9	18.8	7.50
11000 solar street lights installed		54.4	7.50	37.50	7.50	7.50
6 hectares along the paved roads greened		18.8	10.30	18.8	18.8	-
1000 km of non-motorized infrastructure constructed		18.8	33.8	33.8	34.9	7.50
400 hectares of green parks developed		22.5	37.5	37.5	37.5	-
21 innovation and incubation business centers constructed		20.6	52.9	60.0	46.9	11.3
36 Solid waste management strategies implemented		16.5	8.63	1.23	-	-
46 integrated development plans implemented		1.8	4.84	8.52	3.00	3.00
Institutional capacity of 10 cities, 27 municipalities strengthened in own source revenue mobilization, environment and social safeguards, physical planning, procurement, monitoring and evaluation.		15.0	15.0	15.0	15.0	15.0
Institutional capacity of MLHUD strengthened to execute its mandate and overarching role of providing supply driven capacity building support to the 10 cities and 27 municipalities and creating synergies with other MDAs		52.5	56.3	37.5	37.5	37.5
21 Urban transport facilities (bus, taxi, lorry parks) constructed.		15.0	52.5	52.5	73.9	13.9
TOTAL		367.1	723.9	976.1	619.9	110.6

PROJECT: INFRASTRUCTURE CORRIDOR DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title		Infrastructure Corridor Development Project				
NDPIV Programme		Sustainable Urbanization and Housing				
Implementing Agency		012 Ministry of Lands, Housing & Urban Development				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 184.28 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier		GoU				
Officer Responsible (Title)		Assistant Commissioner Physical Planning, Kanganzi Emmanuel Project Coordinator/ Manager, Murungi Ronald				
PROJECT INTRODUCTION						
Project Brief		Vision 2040 emphasizes the need for effective land use planning and urbanization to achieve Uganda's transformation goals. A key strategy is to expedite land acquisition for urbanization, infrastructure development, and agricultural commercialization. The government prioritizes infrastructure to enhance production and sustainable growth, with NDP III identifying it as crucial for industrialization, job creation, and wealth. Infrastructure development focuses on growth corridors to promote equitable regional development. The National Physical Development Plan (NPDP) supports infrastructure corridors for efficient resource allocation and proximity to growth areas. Addressing regional disparities, the plan targets underdeveloped regions with transport infrastructure to connect rural areas to markets. Robust planning is essential for efficient land acquisition and infrastructure projects, leveraging Uganda’s strategic position as a regional trade and investment hub.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
77 Physical Development Plans		8.0	30.4	31.4	36.4	1.44
6 Detailed area development plans for the defined infrastructure corridor arms prepared and gazette		1.98	1.98	3.78	3.78	-
An integrated Physical development plan digitization system established.		1.90	6.91	12.0	3.0	-
135 Local governments within the infrastructure Capacity strengthened		4.02	4.02	2.13	2.13	2.13
Project coordination, supervision and management undertaken		5.35	5.35	5.35	5.35	5.25
TOTAL		21.3	48.7	54.7	50.7	8.92

PROJECT: ENHANCING ACCESS TO DECENT AFFORDABLE HOUSING PROJECT						
PROJECT SUMMARY						
Project Title		Enhancing Access to Decent Affordable Housing Project				
NDPIV Programme		Sustainable Urbanization and Housing				
Implementing Agency		012 Ministry of Lands, Housing & Urban Development				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 854.2 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier		GoU				
Officer Responsible (Title)		Commissioner Housing Development and Estates Management, Irene Gwokyalya Umoja Project Coordinator/ Manager, Jonas				
PROJECT INTRODUCTION						
Project Brief		To fully unlock the overall potential that housing holds in transforming the economy; the Ministry of Lands, Housing and Urban Development has developed the “Enhancing access to Decent Affordable Housing Project” envisioned to run for a period of 5 years with the overall objective of boosting housing production, improving affordability and living conditions of the urban population through a coherent, inclusive framework that is focused on boosting socio-economic transformation.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs:	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
200 Housing units constructed for Public Servants in the 6 hard-to-reach districts		1.05	9.05	12.0	5.50	4.50
340kms of Tarmac Road network with associated infrastructure constructed within 10 slums in 7 cities		3.0	121.0	210.0	212.0	114.0
Sanitation facilities constructed in 10 slums in the 7 cities		3.17	5.17	4.17	4.17	1.17
Housing and Real Estate Information System (HREIS) developed		0.05	20.0	30.0	10.0	10.0
Housing Innovations Support Centre established		6.0	10.0	15.0	5.00	0.66
Housing institutional strengthening undertaken		6.70	8.70	9.70	6.70	5.70
TOTAL		19.97	173.9	280.9	243.4	136.0

PROJECT: SECONDARY CITIES INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title		Secondary Cities Infrastructure Development Project				
NDPIV Programme		Sustainable Urbanization and Housing				
Implementing Agency		012 Ministry of Lands, Housing & Urban Development				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 190.78 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier		GoU				
Officer Responsible (Title)		Commissioner Urban Development, Pade Walter Project Coordinator/ Manager, Kasimbazi David				
PROJECT INTRODUCTION						
Background		Uganda's growth will rely on its new secondary cities, which include 10 cities approved by parliament effective from the 2020/21 Financial Year. These cities, growing at a rate of 5.1% annually, are expected to generate over 70% of new job opportunities and already contribute significantly to national development, accounting for 70% of Uganda’s GDP. Despite urban infrastructure challenges due to a 27% urbanization rate, these cities hold potential for economic opportunity, innovation, and development. Strategic urban planning and coordinated infrastructure investment are crucial to create clean, compact, and connected cities, ensuring sustainable growth, improved public health, and reduced environmental impact.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs:	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
10 ha of green parks/ public open spaces developed		0.05	0.80	3.50	1.85	1.00
4km of river protected and renatured		0.05	4.00	6.00	5.00	-
4 Secondary markets constructed		0.08	3.89	3.83	3.93	3.93
1 Bus terminal		0.04	3.90	3.30	0.80	0.80
15km of roads constructed		2.30	14.0	17.8	16.5	11.5
15km of drainage networks constructed		1.25	10.3	5.25	3.25	2.25
200 solar street lights installed		0.05	1.10	1.00	1.00	0.30
Institutional strengthening undertaken		5.0	5.00	5.00	5.00	5.00
12km of tarmac roads improved			7.20	7.20	8.20	8.20
TOTAL		9.18	50.2	52.8	45.5	33.0

3.10 Digital Transformation

3.10.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Government Network (GOVNET) Project	NITA-U	887.9	2020/21	2027/28	Ongoing	All Sub-regions
2.	Uganda Digital Acceleration Program	MoICT-NG	735.9	2020/21	2029/30	Ongoing	All Sub-regions
	Pipeline						
3.	Broadband Over Powerline for last mile Internet connectivity	MoICT&NG	186.2	2025/26	2029/30	Concept	All Sub-regions
4.	National Postcode and Addressing Geographic Information System (GIS)	MoICT&NG	47.6	2025/26	2029/30	Concept	All Sub-regions
5.	Interconnection and Digitization Programme for Pwd (IDPP)	MoICT&NG	23.8	2025/26	2029/30	Concept	All Sub-regions
6.	ICT – Business Process Outsourcing Park (PPP)	MoICT&NG	553.38	2025/26	2029/30	Procurement	Central I

3.10.2 Ongoing Projects

PROJECT: IT SHARED PLATFORM (GOVNET)						
PROJECT SUMMARY						
Project Title	IT Shared Platform (GOVNET)					
NDPIV Programme	Digital Transformation					
Implementing Agency	National Information Technology Authority					
Project Status	Project Proposal					
MFPED PIP Code						
Location	Kampala					
Estimated Project Cost	Shs. 887.23 billion					
Project Duration/Life span (Financial Years)	Start Date: 2020/21		End Date: 2027/28			
Project Financier						
Officer Responsible (Title)	Director Technical Services, Ms Vivian Ddambya					
PROJECT INTRODUCTION						
Project Brief	The Government, through NITA-U, has laid 2,400 km of optical fiber under the NBI/EGI Project, yet rural areas still face inadequate IT infrastructure despite private sector efforts. Most ICT infrastructure is concentrated in urban regions, with only 428 out of 20,902 government administrative units connected to the NBI. This leaves 20,474 sites with connectivity challenges.					
	<u>Project Outputs</u> <ul style="list-style-type: none">• Bulk Internet bandwidth for Government• Expansion of the Infrastructure for the Government network• Extension of Last mile Connectivity to the Government Administrative• Integration of IT Systems in Government• e-Payment Gateway• Unified Messaging Collaboration System (UMCS)• E-signature• Data centre					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	-	220.32	243.54	151.53	-	-

3.11.3 Pipeline Projects

PROJECT: INTERCONNECTION AND DIGITIZATION PROGRAMME FOR PWD (IDPP)						
PROJECT SUMMARY						
Project Title	Interconnection And Digitization Programme For Pwd (Idpp)					
NDPIV Programme	Digital Transformation					
Implementing Agency	Ministry of ICT and National Guidance					
Project Status (Stage of preparation/financing)	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	23.84 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Commissioner ICT Infrastructure Development - Agoi Geoffrey & Project Coordinator / Manager - Peter Ogule					
PROJECT INTRODUCTION						
Project Brief	In the digital age, basic information on health, education, and public services is delivered via radio, TV, and the internet. However, these formats often aren't suitable for persons with disabilities (PWDs), leading to disparities in accessing essential information. The UN convention highlights that skills in operating computers and programming can significantly benefit individuals with disabilities by fostering career opportunities and financial independence. In Uganda, there is a notable gap in information access due to limited availability of affordable specialized ICT infrastructure, assistive technologies, and digitized content for PWDs. Despite some previous initiatives, there is a continued need to establish learning centers with appropriate infrastructure and digital platforms to improve access to information and promote inclusive education for PWDs.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Structural designs/ improvement, Procurement of Assistive technologies, Tools of trade (TOT), Broadband connectivity and other inclusive specialized ICT equipment conducted.		7.80	3.0	2.50	1.0	0.74
Capacity Building conducted		0.53	0.26	0.26	0.13	0.13
Specialized PWD learning Content digitized & disseminated		2.72	1.70	1.20	1.0	0.86
TOTAL		11.05	4.96	3.96	2.13	1.73

PROJECT: BROADBAND OVER POWERLINE FOR LAST MILE INTERNET CONNECTIVITY						
PROJECT SUMMARY						
Project Title	Broadband Over Powerline for last mile Internet connectivity					
NDPIV Programme	Digital Transformation					
Implementing Agency	Ministry of ICT and National Guidance					
Project Status (Stage of preparation/financing)	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	186.21 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Principal Data Networks Engineer - Eng. Paul Odoi					
PROJECT INTRODUCTION						
Project Brief	The Uganda vision 2040 identifies ICT among the key fundamentals as well as an opportunity to spur Uganda’s transformation into a modern and prosperous country. This transformation is expected all over the country not just in the urban areas. According to NDP III, ICT services across the country are still limited because of a limited ICT infrastructure footprint and high costs services and users devices. The limited infrastructure footprint is mainly in the last mile section. ICT services need to penetrate both urban and rural communities to a level where every citizen anywhere in the country can access them reliably. This is when we shall attain wholesome transformation.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
All areas in Uganda with electricity access (42%) but no fixed broadband Internet connectivity documented;		0.93	0.28	-	-	-
Connectivity from broadband Internet points of presence to electricity distribution stations established.		10.0	45.0	20.0	20.0	20.0
Last mile Internet connectivity all houses connected to the electricity grid in Uganda provided (42 percent of the population).		-	25.0	15.0	15.0	15.0
TOTAL		10.93	70.28	35.0	35.0	35.0

PROJECT: NATIONAL POSTCODE AND ADDRESSING GEOGRAPHIC INFORMATION SYSTEM (GIS)						
PROJECT SUMMARY						
Project Title		National Postcode and Addressing Geographic Information System (GIS)				
NDPIV Programme		Digital Transformation				
Implementing Agency		Ministry of ICT and National Guidance				
Project Status (Stage of preparation/financing)		Project Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		47.64 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier						
Officer Responsible (Title)		Principal Data Networks Engineer - Eng. Paul Odoi				
PROJECT INTRODUCTION						
Project Brief		<p>Effective urban development, economic growth, and basic service provision depend on robust ICT-driven addressing infrastructure. Addresses are crucial for implementing policies related to governance, law, poverty reduction, disease prevention, and essential services like electricity, water, and sanitation.</p> <p>The Registration of Persons Act, 2015 mandates registration of Ugandan citizens and resident aliens but only captures residence data up to the parish level, lacking detailed residential information. This gap hampers service delivery and enables criminal activity. The proposed Geographic Information System (GIS) aims to address this by creating a comprehensive database and digital map for better information access and service efficiency.</p>				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
2 million physical addresses in urban areas captured into a spatial database.		3.18	11.30	3.20	0.40	-
6 million physical locations in Uganda assigned an address.		1.20	11.0	5.0	2.10	1.50
All the 8 million household addresses in Uganda linked to National Identification Information database.		0.70	0.10	0.80	0.50	0.14
Framework developed for update of the developed addressing database.		0.92	0.97	1.30	1.90	1.43
TOTAL		6.0	23.37	10.30	4.90	3.07

3.11 Human Capital Development

3.11.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Development and Expansion of Health Training Institutions	MoES	187.4	2023/24	2027/28	Ongoing	Elgon, Busoga
2.	GAVI Vaccines and Health Sector Development Plan Support	MoH	152.0	2017/18	2027/28	Ongoing	All Sub-regions
3.	Global Fund for AIDS, TB and Malaria	MoH	209.0	2010/11	2026/27	Ongoing	All Sub-regions
4.	ADB Support to UCI	UCI	118.0	2015/16	2025/26	Ongoing	Central II
5.	Uganda Business and Technical Examinations Board Infrastructure Development Project	UBTEB	56.2	2023/24	2025/26	Ongoing	Central II
6.	Gulu University Infrastructure Development Project Phase II	Gulu University	118.5	2023/24	2027/28	Ongoing	Acholi
7.	Kampala Water- Lake Victoria Water & Sanitation project	MWE	12.2	2011/12	2027/28	Ongoing	Central II
8.	Establishment of Regional Oncology and Diagnostic Centers in Arua, Mbale and Mbarara	UCI	245.5	2024/25	2028/29	Ongoing	West Nile, Elgon, Ankole
9.	Kyambogo University Infrastructure Project II	Kyambogo University	271.1	2024/25	2028/29	Ongoing	Central II
10.	Makerere University Business School Infrastructure Development Project	MUBS	77.6	2024/25	2028/29	Ongoing	Central II
11.	Water and Sanitation Development Facility-South West-Phase II	MWE	242.7	2019/20	2025/26	Ongoing	Kigezi, Ankole, Toro, Bunyoro, Central I
12.	Strengthening Water Utilities Regulation Project	MWE	56.0	2020/21	2025/26	Ongoing	Karamoja, Bukedi, Elgon, Busoga, West Nile, Acholi, Teso, Bunyoro, Central I Ankole
13.	Water and Sanitation Development Facility Karamoja	MWE	25.4	2022/23	2026/27	Ongoing	Karamoja
14.	Uganda Heart Institute Infrastructure Development Project	UHI	270.1	2019/20	2026/27	Ongoing	Central II

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
15.	Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)	MoH	713.4	2022/23	2026/27	Ongoing	Central II
16.	Enhancing Growth and Productivity Opportunities for Women Enterprises	MoGLSD	75.0	2022/23	2026/27	Ongoing	All Sub-regions
17.	Uganda Secondary Education Expansion Project	MoES	648.0	2020/21	2025/26	Ongoing	All Sub-regions
18.	Rehabilitation and Construction of General Hospitals	MoH	616.9	2012/13	2025/26	Ongoing	Bunyoro, Kigezi, Busoga, Karamoja, Ankole
19.	Business, technical and Vocational Education & Training (BTJET) Support (Project Phase III)	MoES	56.2	2023/24	2027/28	Ongoing	All Sub-regions
20.	Uganda Learning Acceleration Program (ULEARN)	MoES	1,478.0	2024/25	2028/29	Ongoing	All Sub-regions
21.	Skills Development for Higher Medical and Health Science Project	MoH	21.7	2024/25	2026/27	Ongoing	Central II
22.	Strategic Towns Water Supply and Sanitation Project	MoWE	146.2	2024/25	2028/29	Ongoing	Central I, Busoga
23.	Improving the Healthcare Service delivery in Uganda through automation and capacity building	Mulago Hospital Complex	33.4	2024/25	2027/28	Ongoing	All Sub-regions
24.	Establishment of Two (02) International stadia (Hoima and Akibua) and Refurbishment of Namboole International stadia	MoES	3,861	2024/25	2027/28	Ongoing	Bunyoro, Acholi
25.	Water Supply and Sanitation for Institutions Project	MWE	766.5	2023/24	2028/29	Ongoing	All Sub-regions
26.	Italian Support to Karamoja Infrastructure Development Project (Phase II)	MoH	44.9	2020/21	2028/29	Ongoing	Karamoja
	Pipeline						
27.	Digitalizing of Health Information in the Ugandan Health Sector	MoH	109.07	2025/26	2029/30	Proposal	All Sub-regions
28.	Infrastructure Expansion at the Makerere University College of Business and Management Sciences	Makerere University	96.5	2025/26	2029/30	Project Proposal	Central II
29.	Strengthening Health Systems for Primary Health Care	MoH	740.0	2025/26	2029/30	Feasibility	All Sub-regions
30.	Mountains of the Moon University (MMU) Infrastructure Development	Mountains of the Moon University	164.53	2025/26	2029/30	Feasibility	Toro

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPiV	Sub-Region
31.	Soroti University Infrastructure Development Project II	Soroti University	168.8	2025/26	2029/30	Feasibility	Bukedi
32.	MUBS Infrastructure Development	MUBS	77.6	2025/26	2029/30	Feasibility	Central II
33.	Trans-Boundary Water Resource Management Programme	MWE	93.24	2025/26	2029/30	Feasibility	Central II, Toro, Kigezi
34.	Mbarara University Infrastructure Development	Mbarara University	77.0	2025/26	2029/30	Feasibility	Ankole
35.	Uganda Cancer Institute Project II	UCI	121.12	2025/26	2029/30	Feasibility	Central II
36.	Reconstruction of Grade A and inpatient Block of Grade B at Entebbe RRH	Entebbe RRH	781.8	2025/26	2029/30	Feasibility	Central II
37.	Expansion of Kawempe National Referral Hospital	Kawempe National Referral Hospital	10.0	2025/26	2029/30	Feasibility	Central II
38.	Climate-smart Water and Sanitation Investment Project (CWIP)	MWE	818.2	2025/26	2029/30	Pre-feasibility	Kigezi, Central II, Teso
39.	Development Of Primary Schools Project	MoES	225.89	2025/26	2029/30	Pre-feasibility	All Sub-regions
40.	The Uganda Smart Education project	MoES	78.7	2025/26	2029/30	Pre-feasibility	Central II, Ankole, Kigezi, Toro, Bunyoro, Lango, Bukedi, West Nile
41.	Uganda Learning Acceleration Program	MoES	1,478.0	2025/26	2029/30	Pre-feasibility	All Sub-regions
42.	Virtual Learn System for Primary and Secondary Schools in Uganda	NCDC	176.4	2025/26	2029/30	Pre-feasibility	All Sub-regions
43.	Construction and Equipping of Work Based Learning Centers for National Apprenticeships	MoGLSD	90.8	2025/26	2029/30	Pre-feasibility	Central II
44.	Uganda National Examinations Board Infrastructure Development project II	UNEB	131.0	2025/26	2029/30	Pre-feasibility	Central II
45.	Development and Improvement of Special Needs Education II	MoES	48.5	2025/26	2029/30	Pre-feasibility	All Sub-regions
46.	Uganda Green Incubation Project - (UGIP)	MoGLSD	186.0	2025/26	2029/30	Pre-feasibility	Acholi, Busoga, Ankole, Karamoja
47.	Construction and Equipping of Jinja Regional Blood Bank (KOICA)	UBTS	26.4	2025/26	2029/30	Pre-feasibility	Busoga

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
48.	Establishment of Primary Schools in 1818 Parishes	MoH	1,473.2	2025/26	2029/30	Profile	All Sub-regions
49.	Uganda Essential Health Services Improvement Project (UEHSIP)	MoH	1124.0	2025/26	2029/30	Profile	All Sub-regions
50.	Water Supply and Sanitation Program Phase III	MWE	351.5	2025/26	2029/30	Profile	All Sub-regions
51.	Re-Development of Lugogo Sports Complex	National Council of Sports	401.1	2025/26	2029/30	Profile	Central II
52.	Water and Sanitation Infrastructure Resilience Project	MWE	304.2	2025/26	2029/30	Profile	All Sub-regions
53.	National Council for Higher Education Infrastructural Development Project	NCHE	23.3	2025/26	2029/30	Profile	Central II
54.	Support to Higher Education, Science and Technology (HEST II) Project	MoES	953.1	2025/26	2029/30	Profile	All Sub-regions
55.	Makerere University Infrastructure Development Project	Makerere University	170.9	2025/26	2029/30	Profile	Central II
56.	Makerere University Lung Institute Expansion Project (MEP)	Makerere University	44.3	2025/26	2029/30	Profile	Central II
57.	Readiness Support to Social Development Institutions (RESUSODI)	MoGLSD	362.2	2025/26	2029/30	Profile	All Sub-regions
58.	Rehabilitation of Regional Referral Hospitals	MoH	130.0	2025/26	2029/30	Concept	Bunyoro, Kigezi, Busoga, Karamoja, Ankole
59.	One-Stop Center State of the Art Production Facility (Culture and Creative Arts)	MoGLSD	183.9	2025/26	2029/30	Concept	Central II
60.	Construction of New Health Units in 132 Sub-counties, Town Councils and Divisions	MoH	66.0	2025/26	2029/30	Concept	All Sub-regions
61.	Secondary Schools Project for Sub-counties without	MoES	581.4	2025/26	2029/30	Concept	All Sub-regions
62.	Mid-Western Urban Water and Sanitation Project (MUWSP)	MWE	861.7	2025/26	2029/30	Concept	Toro, Bunyoro
63.	Construction and Equipping of Regional Blood banks at Mubende & Lira	UBTS	53.4	2025/26	2029/30	Concept	Central II, Lango
64.	The Africa Higher Education Centers of Excellence Impact Phase, Uganda	MoES	283.9	2025/26	2029/30	Concept	Central II, Ankole,
65.	Completion of Mulago National Specialized Hospital	Mulago National Specialized Hospital	25.0	2025/26	2029/30	Concept	Central II

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPiV	Sub-Region
66.	Construction of Soroti University INN Project (SUIP)	Soroti University	17.4	2025/26	2029/30	Concept	Teso
67.	Construction of Regional Medical Laboratories (Jinja, Gulu, Kabale, Hoima, Masaka & Soroti)	MoH	30.5	2025/26	2029/30	Concept	Busoga, Acholi, Kigezi, Bunyoro, Central II, Teso
68.	Provision of Infrastructure Development to Kabale University Phase 1	Kabale University	28.0	2025/26	2029/30	Concept	Kigezi
69.	Establishment, Expansion and Rehabilitation of HC IIIs across Uganda	MoH	785.3	2025/26	2029/30	Concept	All Sub-regions
70.	Support for Integrated Community Learning for Wealth Creation (SUICOLEW)	MoGLSD	85.04	2025/26	2029/30	Feasibility	All Sub-regions
71.	Establishment of National Medical Equipment Service Centre	MoH	37.8	2025/26	2029/30	Concept	Central I
72.	Entebbe Regional Referral Hospital Infrastructure Development Project	Entebbe RRH	781.8	2025/26	2029/30	Pre-Feasibility	Central II
73.	Rehabilitation, Expansion and Equipping of Bugiri General Hospital	MoH	81.8	2025/26	2029/30	Profile	Busoga
74.	Kyambogo University Students Accommodation (PPP)	Kyambogo University	169.7	2025/26	2029/30	Procurement	Central II
75.	Kyambogo University Business Centre (PPP)	Kyambogo University	50.89	2025/26	2029/30	Procurement	Central II
76.	Kyambogo University Sports Complex PPP	Kyambogo University	58.67	2025/26	2029/30	Procurement	Central II
77.	Busitema university Multi-Purpose Business complex (PPP)	Busitema University	5.0	2025/26	2029/30	Procurement	Bukedi
78.	A Multi-purpose Resource Centre in Arua city (PPP)	LG	5.5	2025/26	2029/30	Procurement	West Nile
79.	Sports Centre (sports arena) at Namate / works playground, Entebbe Municipality (PPP)	LG	5.5	2025/26	2029/30	Concept	Central II
80.	Mbale City Stadium Redevelopment Project (PPP)	LG	40.2	2025/26	2029/30	Concept	Elgon
81.	Soroti University Students and Staff Accommodation Project (PPP)	Soroti University	142.5	2025/26	2029/30	Procurement	Teso
82.	Redevelopment of Uganda National Cultural Centre Properties UNCC (PPP)	MoGLSD	635.1	2025/26	2029/30	Procurement	Central

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPV	Sub-Region
83.	Construction of Student/Staff Accommodation facilities and a Cultural and Tourism Centre for Mountains of the Moon University (PPP)	Mountains of the Moon University	82.0	2025/26	2029/30	Procurement	Toro
84.	Students Accommodation Project at Makerere University Business School (PPP)	MUBS	221.4	2025/26	2029/30	Procurement	Central II
85.	Building Rehabilitation Centers	KCCA	10.0	2025/26	2029/30	Concept	Central II
86.	Upgrade Kisenyi HCIV and Kawaala HCIV to City Community Hospitals	KCCA	35.0	2026/27	2028/29	Concept	Central II
87.	Kampala City Schools Infrastructure Improvement Project (KaCSIIP)	KCCA	50.0	2025/26	2029/30	Concept	Central II
88.	Strengthen Public Employment services for effective Labour market transformation	KCCA	15.0	2025/26	2027/28	Concept	Central II
89.	Capacity enhancement for planning and monitoring to end child marriages and teen pregnancies	NPA	60.5	2025/26	2029/30	Concept	All Sub-regions
90.	Emergency Medical Services Acceleration Project	MoH	130.9	2025/26	2027/28	Pre-Feasibility	All Sub-regions
91.	Establish a centre of excellence in Neonatal and Child health care at Jinja RRH	MoH	28.5	2025/26	2029/30	Concept	Busoga
92.	Functionalise specialised Neonatal Units in Regional Referral Hospitals	MoH	85.0	2025/26	2029/30	Concept	All-Sub-regions
93.	Project Ideas						
	Mt. Moroto University	MoES	183.4	2029/30	2033/34	Project Idea	Karamoja
94.	Establishment of Fifteen (15) national stadia (Arua, Moroto, Soroti, Mbale, Tororo, Iganga, Jinja, Lugazi, Luwero, Masaka, Mbarara, Ntungamo, Kabale, Kasese and Fortportal)	MoES	2,758	2029/30	2033/34	Project Idea	West Nile, Karamoja, Elgon, Bukedi, Busoga, Central II, Central I, Ankole, Kigezi, Toro
95.	Ten KCCA artificial surface grounds (Rubaga, Kawempe, Makindye, Nakawa and Central divisions)	MoES	1,824	2029/30	2033/34	Project Idea	Central II
96.	Establishment of Four (04) Regional Sports Stadia and Fourteen (14) District Sports Grounds in the Traditional Sub Regions of Uganda	MoES	44.61	2029/30	2033/34	Project Idea	All Sub-Regions
97.	Basic Requirements and Minimum Standards (BRMS) for primary and secondary education institutions	MoES	1.3	2025/26	2033/34	Project Idea	All Sub-Regions

3.11.2 Ongoing Projects

PROJECT: DEVELOPMENT AND EXPANSION OF HEALTH TRAINING INSTITUTIONS						
PROJECT SUMMARY						
Project Title	1803 Development and Expansion of Health Training Institutions					
NDPIV Programme	Human Capital Development					
Implementing Agency	013 Ministry of Education and Sports					
Project Status	Ongoing					
MFPED PIP Code	1803					
Location	Country Wide					
Estimated Project Cost	Shs. 187.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24 End Date: 2027/28					
Project Financier	External financing					
Officer Responsible (Title)	Dr. Hajjat Safinah K Museeni					
PROJECT INTRODUCTION						
Project Brief	With over 70 percent of the Ugandan population being less than 30 years of age and in critical need of skills training and education for employment and sustainability, this means that there is urgent need to improve TVET delivery to ensure graduates possess the desired competences and skills for the 21st Century. This however, cannot be met amidst poor infrastructure, inadequate skills laboratories, and inadequate supply of training materials and presence of fewer updated lectures. The project therefore, aims at improving the teaching and learning process in Health Training Institutions by establishing Central teaching Facilities with lecture theatres to become centres of learning equipped with ICT virtual capabilities Libraries teacher and staff accommodations among others					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">16 specialized medical Laboratories established and equipped in 20 health training institutions15 Central teaching Facilities with 10 lecture theatres to be centres of learning equipped with ICT virtual capabilitiesLibraries teacher and staff accommodations will be constructedDigital teaching support integrating national curricula for nursing schools, and health science allied health science colleges procured					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	12.0	23.3	34.9	29.1		-

PROJECT: 1804 UGANDA SKILLS DEVELOPMENT IN REFUGEE AND HOST COMMUNITIES						
PROJECT SUMMARY						
Project Title	1804 Uganda Skills Development in Refugee and Host Communities					
NDPIV Programme	Human Capital Development					
Implementing Agency	013 Ministry of Education and Sports					
Project Status	Ongoing					
MPED PIP Code	1804					
Location	Inde TI, Omugo TI and Buhingiro					
Estimated Project Cost	Shs. 50.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Mr. Mubiru David					
PROJECT INTRODUCTION						
Project Brief	The project is focusing at enhancing the capacity of three government aided TVET Training institutions to deliver high Quality and demand driven skills training program in Refugee Host Communities. The training will be delivered through application of Competence Based Training CBT Curricular at the lower level of Craftsmen and Artisans. The training institutions selected include Inde Technical School in Madi Okollo Omugo technical School in Terego and Buhungiro Primary Teachers College in Isingiro.					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• Three Skills Development Centers SDCs operationalized to deliver project supported Competency based Training CBT curricula;• 21 instructors VET trainers trained and assigned to deliver the CBT curricula; and• 600 project supported youth enrolled in SDCs, by gender, physical disability, and host refugee status					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	17.8	11.1	-	-		-

PROJECT: 1436 GAVI VACCINES AND HEALTH SECTOR DEV'T PLAN SUPPORT						
PROJECT SUMMARY						
Project Title	1436 GAVI Vaccines and Health Sector Dev't Plan Support					
NDPIV Programme	Human Capital Development					
Implementing Agency	014 Ministry of Health					
NDP PIP Code						
Project Status	Ongoing					
MFPED PIP Code	1436					
Location	Ministry of Health					
Estimated Project Cost	Shs. 152.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2017/18		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Project coordinator					
PROJECT INTRODUCTION						
Project Brief	Gavi renewed support to Uganda was activated by an MoU signed in June 2012 This paved way for disbursement of funds for health system strengthening and immunization support services grants. Following protracted procurement processes, a landmark was achieved in April 2015 when the first consignment of transport equipment arrived in Uganda. Civil contracts commenced in September 2016 and closed in December 2017 Upon expiry the Gavi HSS II Grant commenced in July 2018 Among the different bottlenecks, the Gavi HSS II grant, is expected to fill gaps in Service Delivery					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Top Management to 14 regions conducted 10,000 DHT members trained on IIP 13 Gavi supported staff paid 135 DCCTsTrained 132 districts receive outreach funds 132 districts supervised 139 districts receive ICHD funds 18 SDD refrigerators procured2 internal audits conducted 210 DHTs trained on MLM 24 NITAG committee meetings supported 365 freeze free vaccine carriers					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	216.8	244.0	252.8	261.0		-

PROJECT: GLOBAL FUND FOR AIDS, TB AND MALARIA						
PROJECT SUMMARY						
Project Title	0220 Global Fund for AIDS, TB and Malaria					
NDPIV Programme	Human Capital Development					
Implementing Agency	014 Ministry of Health					
Project Status	Ongoing					
MFPED PIP Code	0220					
Location	Ministry of Health					
Estimated Project Cost	Shs. 209.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2010/11		End Date: 2026/27			
Project Financier	GoU					
Officer Responsible (Title)	Dr. Diana Atwine, Permanent Secretary					
PROJECT INTRODUCTION						
Project Brief	The Global Fund is a partnership designed to accelerate the end of AIDS, tuberculosis and malaria as epidemics. As an international organization, the Global Fund mobilizes and invests more than 4 billion US dollars a year to support programs run by local experts in more than 100 countries. In partnership with governments, civil society, technical agencies, the private sector and people affected by the diseases, we are challenging barriers and embracing innovation.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Two film Vans and 3 Cars for Monitoring and Evaluation officersIndoor Residual Spraying IRS was done in 15 districtsProcured Anti TBs, Antimalarial and Diagnostic kits					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	777.4	692.5	924.4			-

PROJECT: 1345 ADB SUPPORT TO UCI						
PROJECT SUMMARY						
Project Title	1345 ADB Support to UCI					
NDPIV Programme	Human Capital Development					
Implementing Agency	114 Uganda Cancer Institute (UCI)					
Project Status	Ongoing					
MFPED PIP Code	1345					
Location	Upper Mulago Hill					
Estimated Project Cost	Shs. 118.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2015/16		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Dr. Jackson Orem					
PROJECT INTRODUCTION						
Project Brief	It is noted that Uganda with a population of 35 million has only 20 oncologists while the demand for these experts has grown in large numbers due to the steady growth of the cancer malady in the population with an annual load of more than 60,000 new cases in Uganda alone. These clients, and many more that never get to be accessed by the health systems, need diagnostics, therapeutic and rehabilitative services and robust scientific research to control the cancer epidemic. The Centre of Excellence in Oncological sciences enhances the management of cancer through improved research, creation of highly specialized professionals in diagnostics, treatment and care of cancer cases.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">The East Africa Cancer Institute as a regional center of excellence establishedSupport to regional integration in higher education and labor mobility provided.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	22.9	22.9		-		-

PROJECT: UGANDA BUSINESS AND TECHNICAL EXAMINATIONS BOARD INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	1792 Uganda Business and Technical Examinations Board Infrastructure Development Project					
NDPIV Programme	Human Capital Development					
Implementing Agency	165 Uganda Business and Technical Examination Board					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1792					
Location	Wakiso					
Estimated Project Cost	Shs. 56.2 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Mr. Onesmus Oyesigye					
PROJECT INTRODUCTION						
Project Brief	UBTEB's offices are currently housed in rented space. These are in Kampala and include one on Plot 7, Valley Drive, two on Plot 7, Ssuuna Road, both at Ministers' Village, Ntinda, and three on Plot 2000, Buye, Kalinabiri, Ntinda. The above buildings were originally residential houses, with facilities that do not suit most activities associated with national assessment, particularly the daily traffic of stakeholders visiting offices for services (150 to 200).					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• UBTEB Examinations and Assessment Center constructed.• Assessment Center equipped.• Assessment Center Construction monitored, supervised and appraised					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	15.3	32.8	32.1	4.9	607.7	-

PROJECT: GULU UNIVERSITY INFRASTRUCTURE DEVELOPMENT PROJECT PHASE II						
PROJECT SUMMARY						
Project Title	1797 Gulu University Infrastructure Development Project Phase II					
NDPIV Programme	Human Capital Development					
Implementing Agency	309 Gulu University					
Project Status	Ongoing					
MFPED PIP Code	1797					
Location	Gulu City					
Estimated Project Cost	Shs. 118.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	University Secretary - Mr. Obol David Otori					
PROJECT INTRODUCTION						
Project Brief	Gulu University provides higher education and out reach services beyond the Acholi Sub Region that comprises of 8 Districts of Agago, Amuru, Gulu, Kitgum, Lamwo, Nwoya, Pader, and, Omoro District. In addition, the University not only hosts nationals but also students from neighboring countries such as Malawi, Benin, Nigeria, Ghana, Zambia, South Sudan, Kenya, Tanzania, Rwanda, Burundi, Somalia and Ethiopia among others					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">● Business and Development Center Construction Completed● Gulu University Teaching Hospital Constructed● Project Management and Coordination● IPSS Building Renovated					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	21.5	21.5	21.5	-		-

PROJECT: KAMPALA WATER- LAKE VICTORIA WATER & SANITATION PROJECT						
PROJECT SUMMARY						
Project Title	1193 Kampala Water- Lake Victoria Water & Sanitation project					
NDPIV Programme	Human Capital Development					
Implementing Agency	019 Ministry of Water and Environment					
Project Status	Ongoing					
MFPED PIP Code	1193					
Location	Kampala					
Estimated Project Cost	Shs.12.2 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2011/12 End Date: 2027/28					
Project Financier	GoU					
Officer Responsible (Title)	Eng. Dominic Kavutse Commissioner Urban Water and Sewerage Services					
PROJECT INTRODUCTION						
Project Brief	Water supply and services in Kampala, have in particular been constrained by the rapid urbanization industrial growth and expansion of the service supply area. This was aggravated by the reduction in the water production capacities of the three water treatment plants at Gaba as a result of the deterioration in raw water quality ensuing from the pollution from Kampala City. This deterioration is attributed to the absence of a comprehensive environmental management plan for the lake, coupled with reduction in treatment capacity of the Nakivubo and Kinawataka swamps, which has resulted in high localized pollution loading in the inner Murchison Bay. It is worth noting that the water demand within the Kampala water supply Area is expected to increase from the current 250,000m3d to over 330000m3d by the year 2025 and 530000m3 d by the year 2040 and yet the current infrastructure is not sufficient to meet this demand.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Additional 80000m3day Water Treatment Plant at Katosi• Network Rehabilitation and Restructuring• Urban Poor Informal Settlements WATSAN Infrastructure• Accompanying Measures• Watershed Catchment Management					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	289.1	253.9	174.7	82.6		-

PROJECT: 1806 ESTABLISHMENT OF REGIONAL ONCOLOGY AND DIAGONISTIC CENTERS IN ARUA, MBALE AND MBARARA						
PROJECT SUMMARY						
Project Title	1806 Establishment of Regional Oncology and Diagnostic Centers in Arua, Mbale and Mbarara					
NDPIV Programme	Human Capital Development					
Implementing Agency	114 Uganda Cancer Institute					
Project Status	Ongoing					
MFPED PIP Code	1806					
Location	Arua, Mbale and Mbarara					
Estimated Project Cost	Shs. 245.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2028/29			
Project Financier	GoU					
Officer Responsible (Title)						
PROJECT INTRODUCTION						
Project Brief	<p>The proposed project is necessitated by the growing disease, the current congestion at Uganda Cancer Institute, the shortage of oncology specialist training facilities, the long distances traveled by patients to access services at UCI Mulago and the resultant access costs which impact the standard of living and poverty levels of Cancer patients. According to the burden of disease study in Uganda, 75% of life years lost to premature death are due to ten preventable diseases. These include; prenatal and maternal related conditions (20.4%), Malaria (15.4%), Acute lower respiratory infections (10.5%), AIDS (9.1%) and Diarrhea (8.4%).</p> <p>The Increase in NCDs such as cancer conditions, mental illness, and chronic respiratory diseases among others is attributed to multiple factors such as adoption of unhealthy lifestyles, increasing ageing population and metabolic side effects resulting from lifelong antiretroviral treatments. Yet the country has not invested in adequate infrastructure, equipment especially at regional and district level leaving patients living in rural areas and unable to travel to Mulago suffering without access to oncology services and palliative care.</p> <p>The inadequate UCI facilities and existing lack of regional oncology centers have resulted in congestion and constrained the institute’s ability to effectively treat patients, thus patients are attended to from improvised spaces as a coping mechanism.</p> <p>From the foregoing, it is evident that the Institute in its current state is unable to meet the growing demand for cancer care. The cumulative number of patients on the waiting list for nuclear medicine currently stands at about 500 adult patients. Due to delayed intervention, this result into more complications, more expensive alternatives and premature death</p>					
	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">Regional oncology centers constructed and equiped in Mbarara, Arua and Mbale					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	49.9	72.9	72.9	49.9		-

PROJECT: KYAMBOGO UNIVERSITY INFRASTRUCTURE PROJECT II						
PROJECT SUMMARY						
Project Title		1814 Kyambogo University Infrastructure Project II				
NDPIV Programme		Human Capital Development				
Implementing Agency		304 Kyambogo University				
Project Status		Ongoing				
MFPED PIP Code		1814				
Location		Kampala				
Estimated Project Cost		Shs. 271.1 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2024/25		End Date: 2028/29		
Project Financier		GoU				
Officer Responsible (Title)						
PROJECT INTRODUCTION						
Project Brief		Uganda’s Human Capital Index (HCI) of 38% indicates that a child born today will achieve only 38% of their productive potential by age 18 due to the current state of education. To enhance teaching, learning, and research, Kyambogo University (KYU) is developing a project focused on infrastructure and facilities improvement. KYU, one of Uganda’s largest public universities, was established under the Universities and Other Tertiary Institutions Act (2001) through the merger of Uganda Polytechnic Kyambogo (UPK), the Institute of Teacher Education Kyambogo (ITEK), and the Uganda National Institute of Special Education (UNISE). The university's vision is to be a Center of Academic and Professional Excellence, with a mission to advance knowledge and skill development in science, technology, and education. Its high impact values include quality, equity, integrity, and professionalism.				
Project Outputs		<u>Project Outputs</u> A Multifunction Complex Block Science and Technology to house ICT and Computer Science, Physical Sciences, Biological Sciences, Food Technology, Mathematical Sciences, Engineering Sciences, Special Needs and Rehabilitation, and Disability Support Centre, a Multifunction, Complex Block to house Graduate School, School of Education, Entrepreneurship Centre, Hotel and Institutional Catering, Nutrition and Dietetics Arts and Humanities and Social Sciences a Chancellors tower Refurbishment of the west end science library and Barclays library to turn them into a state of the art, a Facility Management Park, Water Harvesting Facilities, Installation of a solar power alternative energy system, Construction of a sports complex facility				
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	53.5	57.4	56.5	53.3	50.4	-

PROJECT: WATER AND SANITATION DEVELOPMENT FACILITY-SOUTH WEST-PHASE II						
PROJECT SUMMARY						
Project Title	1525 Water and Sanitation Development Facility-South West-Phase II					
NDPIV Programme	Human Capital Development					
Implementing Agency	019 Ministry of Water and Environment					
Project Status	Ongoing					
MFPED PIP Code	1525					
Location	South Western Uganda					
Estimated Project Cost	Shs. 242.71 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2019/20 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	John Twinomujuni Commissioner, Urban Water and Sewerage Services Department					
PROJECT INTRODUCTION						
Project Brief	The project aims to improve the socio-economic situation and the opportunities for people living in the Small Towns and Rural Growth Centres through provision of safe adequate reliable sustainable and accessible water supply and promotion of improved practices of hygiene and sanitation.					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">08 schemes with system capacity below 50 improved to meet the required demand 24000 people to gain access to low-cost public connections Public water kiosks or public water stand posts250000 people from RGCs and Town Boards to gain access to basic sanitationExcreta Disposal coverage to be raised to 100 in the STs or RGCs250000 people in town Councils Town Boards and Rural Growth Centres using hand washing facilities with soap after latrine use50 towns with satisfactory water source protection measures completed in line with DWRM water source protection guidelines02 regional sludge treatment facilities constructed in clustered areas					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	9.080	16.140				

PROJECT: 1660 STRENGTHENING WATER UTILITIES REGULATION PROJECT						
PROJECT SUMMARY						
Project Title	1660 Strengthening Water Utilities Regulation Project					
NDPIV Programme	Human Capital Development					
Implementing Agency	019 Ministry of Water and Environmen					
Project Status	Ongoing					
MFPED PIP Code	1660					
Location	Wakiso Mbarara Mbale Lira Kyenjojo and Moroto districts					
Estimated Project Cost	56.0					
Project Duration/Life span (Financial Years)	Start Date: 2020/21		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Commissioner Water Utility Regulation Department					
PROJECT INTRODUCTION						
Project Brief	<p>The Ministry of Water and Environment has established a Department of Water Utility Regulation to oversee the water sector, with plans for an Independent Regulatory Authority in the long term. In the meantime, the department performs regulatory functions internally, supported by four regional units in Central, Eastern, Northern, and South Western Uganda.</p> <p>It regulates the National Water and Sewerage Corporation (NWSC), which serves 204 large urban centers, and 118 gazetted Water Authorities covering small towns and over 1,000 non-gazetted towns. Recently, Umbrella Organizations of Water and Sanitation (UOWS) were designated as Water Authorities, managing services in specific regions while continuing support for non-gazetted towns.</p> <p>Despite these efforts, challenges persist in the regulatory framework, particularly in effectiveness. Strengthening regional regulatory units is essential to improving sector regulation.</p>					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• 4Meter testing and calibration stations established• 250 Mobile Water Quality Testing Kits for Regulation procured• Purchase of 12 cesspool emptiers or vacuum trucks for umbrellas of water and sanitation• A Consolidated Billing System for Water Utility Companies developed• A Performance Management Information System in place• A National Digitized Asset Management System• An Integrated Water Gazette established• An Integrated Customer Response Management System in place					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	7.9	-	-	-		-

PROJECT: 1526 UGANDA HEART INSTITUTE INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	1526 Uganda Heart Institute Infrastructure Development Project					
NDPIV Programme	Human Capital Development					
Implementing Agency	115 Uganda Heart Institute (UHI)					
Project Status	Ongoing					
MFPED PIP Code	1526					
Location	Naguru, Nakawa					
Estimated Project Cost	270.1					
Project Duration/Life span (Financial Years)	Start Date: 2019/20 End Date: 2026/27					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Dr. Omagino O.O. John, Executive Director					
PROJECT INTRODUCTION						
Project Brief	The Institute faces significant space constraints, limiting its capacity to provide heart care services. Currently, it sees 20,000 outpatients and 1,200 inpatients annually, with an 18-bed capacity and a 100% occupancy rate. Due to limited space, 20 patients are turned away weekly. Temporarily housed under Mulago Hospital, the Institute requires expanded infrastructure to accommodate all patients. Heart care services demand substantial investment in infrastructure, equipment, and skilled personnel, which are primarily available in the public sector due to extensive training requirements. This project aims to provide the necessary space and resources for improved patient care.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• 2 steering committee and 8 technical subcommittee meetings held.• Ground breaking ceremony held.• 35% installation of power lines.• Superstructure; 4 levels of Clinical Block and 2 levels of Admin and Research Blocks constructed.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	96.958	84.059	84.673	-		-

PROJECT: UGANDA COVID-19 RESPONSE AND EMERGENCY PREPAREDNESS PROJECT (UCREPP)						
PROJECT SUMMARY						
Project Title	1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)					
NDPIV Programme	Human Capital Development					
Implementing Agency	014 Ministry of Health					
Project Status	Ongoing					
MFPED PIP Code	1768					
Location	Ministry of Health headquarters					
Estimated Project Cost	713.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2022/23 End Date: 2026/27					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Dr. Mwanga Micheal					
PROJECT INTRODUCTION						
Project Brief	<p>The Uganda COVID-19 Response and Emergency Preparedness Project (UCREPP) was approved by the World Bank on July 15, 2020, with \$15.2 million in initial funding. A six-month funding gap occurred between March and August 2021.</p> <p>On February 17, 2022, Uganda secured \$180.3 million in Additional Financing, raising the total project cost to \$195.5 million. These funds were crucial for vaccine acquisition and deployment, allowing the government to lift the two-year lockdown in January 2022 after vaccinating high-risk populations.</p>					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">Responded to Mubende SVD outbreak with USD 6m, procured 63,000 COVID19 test kits, procured and installed 4 thermal scanners, provided surveillance equipment and ISO 15189 accreditation support to 7 labs.Completed medical gas systems in isolation units, trained 499 healthcare providers in critical care, provided allowances and meals, and engaged stakeholders for mental health support.Ensured project activities aligned with objectives, supported UDHS7 completion, crucial for health planning.Procured 6,907,200 J&J and 2,060,400 Sinopharm vaccines, administered 26,577,921 doses by Sept 2023. Allocated US\$71.85 million for procurement, including essential vaccination equipment and cold chain logistics.Initiated civil works for 14 RHD facilities, enhanced blood collection and ambulance services, trained 17,026 VHTs, and supported ICT rollout for medicine management. Procured medicines for RMNCH and NCDs, emphasizing integrated community health management.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	20.4	11.6	13.2	13.2		-

PROJECT: ENHANCING GROWTH AND PRODUCTIVITY OPPORTUNITIES FOR WOMEN ENTERPRISES						
PROJECT SUMMARY						
Project Title	1778 Enhancing Growth and Productivity Opportunities for Women Enterprises					
NDPIV Programme	Private Sector Development					
Implementing Agency	008 Ministry of Finance, Planning and Economic Development					
Project Status	Ongoing					
MFPED PIP Code	1778					
Location	Kampala					
Estimated Project Cost	Shs. 75 billion					
Project Duration/Life span (Financial Years)	Start Date: 2022/23 End Date: 2026/27					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Stephen Asiimwe					
PROJECT INTRODUCTION						
Project Brief	<p>Uganda has the highest proportion of women-owned businesses in Africa, with women owning nearly 40% of all businesses, according to the 2020 MasterCard Global Index of Women Entrepreneurs. However, 80–94% of these businesses are microenterprises with fewer than five employees and low annual turnover. Women-owned firms also tend to operate in vulnerable sectors and earn 30% less profit than male-owned businesses.</p> <p>To support women's entrepreneurship and economic recovery, the World Bank has provided Uganda with a \$217 million grant for the Generating Growth Opportunities and Productivity for Women Enterprises Project. This initiative aims to increase access to entrepreneurial services and address structural barriers such as financial inclusion, business development, infrastructure, and community mobilization, especially in refugee-hosting districts.</p>					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• 35 service providers selected and equipped to provide sector specific skills in refuge hosting districts.• 270 service providers selected and equipped to provide sector specific skills in other districts• 60,000 women entrepreneurs including refugees and women in Refugee communities received sector specific skills• 28,000 women entrepreneurs receive financing support in form of loans and grant to expand their micro or small enterprises• 200,000 individuals sensitized about the project• 20 staff retained to implement the project interventions.• 50,000 jobs created from enterprise improvement and expansion.• Office space acquired and two vehicles procured					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	75.1	-	-	-		-

PROJECT: UGANDA SECONDARY EDUCATION EXPANSION PROJECT						
PROJECT SUMMARY						
Project Title	1665 Uganda Secondary Education Expansion Project					
NDPIV Programme	12 Human Capital Developmen					
Implementing Agency	013 Ministry of Education and Sports					
Project Status	Ongoing					
MFPED PIP Code	1665					
Location	Nationwide					
Estimated Project Cost	Shs. 648.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2020/21 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Stephen Asiimwe					
PROJECT INTRODUCTION						
Project Brief	The Project aims at enhancing access to Secondary Education through construction and equipping of 116 new secondary schools that is 84 in Non-Refugee Host Districts and 32 in Refugee Host Districts as well as expansion of 61 existing secondary schools in Refugee Hosting Districts.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• 116 new secondary schools constructed in sub counties without• school furniture, science laboratory kits, ICT laboratory computers, student textbooks and teacher guides procurement and delivered• WASH facilities for all the new and expanded school established• School, community, and parental trained in awareness to prevent cases of violence in schools• Accelerated Education Program (AEP) and supplying learning materials for Special Needs children.• Staff trained in about 100 lower secondary schools					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	171.4	-	-	-		-

PROJECT: REHABILITATION AND CONSTRUCTION OF GENERAL HOSPITALS						
PROJECT SUMMARY						
Project Title	1243 Rehabilitation and Construction of General Hospitals					
NDPIV Programme	12 Human Capital Development					
Implementing Agency	014 Ministry of Health					
Project Status	Ongoing					
MFPED PIP Code	250					
Location	Countrywide					
Estimated Project Cost	Shs. 616.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2012/13 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Dr. Diana Atwine					
PROJECT INTRODUCTION						
Project Brief	To undertake construction and rehabilitation of general hospitals to enable them carry out their mandate by offering health services at general hospital level. Most General Hospitals are dilapidated due to tear and wear as they were constructed 20 to 30 years ago. This requires constant and continuous maintenance and repairs to the established infrastructure to enable them to provide specialized services at the district level.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Construction and Completion of Rehabilitation of Staff Houses at Kawolo General HospitalConstruction of perimeter wall and Completion of rehabilitation of Staff Houses at Busolwe General HospitalConstruction and rehabilitation of medical buildings and Staff Houses at Kambuga and Masindi General HospitalRehabilitation of Water System and Staff Houses at Abim General HospitalProcurement of Consultant for Design and Review of Bugiri Hospital					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	54.3	-	-	-		-

PROJECT: STRATEGIC TOWNS WATER SUPPLY AND SANITATION PROJECT						
PROJECT SUMMARY						
Project Title	1826 Strategic Towns Water Supply and Sanitation Project					
NDPIV Programme	12 Human Capital Development					
Implementing Agency	019 Ministry of Water and Environment					
Project Status	Ongoing					
MPED PIP Code						
Location	Nakasongola, Bugadde-Mayuge-Idudi-Bugiri cluster, Kamuli-Kasambira cluster, Alebtong cluster					
Estimated Project Cost	Shs. 146.2Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25 End Date: 2028/29					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Eng. John Twinomujuni					
PROJECT INTRODUCTION						
Project Brief	<p>Uganda’s high population growth and 5% urbanization rate have led to overwhelming demand for safe water and sanitation services, with 6 million urban dwellers lacking access as of June 2022. Rapid urbanization, economic activities, and limited infrastructure worsen the situation, while climate change effects, such as floods and droughts, have increased waterborne diseases like diarrhea, typhoid, and cholera in unplanned urban areas.</p> <p>To address this, the Government of Uganda (GoU) secured funding from the African Development Bank (AfDB) for the Strategic Towns Water Supply and Sanitation Project (STWSSP). The project has developed backbone water infrastructure in key towns such as Nakasongola, Kyenjojo, Katooke, Buikwe, Kamuli, Kayunga, Busaana, Dokolo, and Kapchorwa. To further expand coverage, STWSSP II will be implemented to enhance water and sanitation access for entire district populations.</p>					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• 4 Urban water supply systems constructed• 4 Urban water supply systems supported with O&M equipment• 4 Urban sanitation infrastructure constructed• 4 Cesspool emptier and service equipment procured• 4 Catchments improved with environmental and socio safeguard					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	1.0	-	-	-		-

3.11.3 Pipeline Projects

PROJECT: INFRASTRUCTURE EXPANSION AT THE MAKERERE UNIVERSITY COLLEGE OF BUSINESS AND MANAGEMENT SCIENCES						
PROJECT SUMMARY						
Project Title	Infrastructure Expansion at the Makerere University College of Business and Management Sciences					
NDPIV Programme	Human Capital Development					
Implementing Agency	Makerere University					
NDP PIP Code						
Project Status	Project proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 96.54 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Yusuf Kiranda					
PROJECT INTRODUCTION						
Project Brief	In Africa and Uganda in particular, the demand for places especially for university education is quite high resulting from an increasing number of young people meeting the university entrance qualifications. UNESCO projections indicate that by 2025, about 258 million Africans will reach higher education enrolment age. This calls for Africa’s governments to harness the potential of the institutions of higher learning in terms of increased capacity to accommodate the large number of entrants to such institutions.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Six Level multipurpose block constructed		11.53	14.6	13.2	4.6	2.4
Annex Block remodel into a 5-level lecture building		2.64	4.9	4.4	1.5	0.8
Equipment and furnishing of multipurpose block and remodeled annex block					12.4	5.6
Project management, monitoring and evaluation of the project.		3.34	6.1	5.5	1.9	1.01
TOTAL		17.51	25.6	23.1	20.5	9.8

PROJECT: INFRASTRUCTURE FOR DIGITALIZING HEALTH INFORMATION IN THE UGANDAN HEALTH SECTOR						
PROJECT SUMMARY						
Project Title		Infrastructure for Digitalizing Health Information in the Ugandan Health Sector				
NDPIV Programme		Human Capital Development				
Implementing Agency		Ministry of Health				
Project Status		Proposal				
MFPED PIP Code						
Location						
Estimated Project Cost		109.07 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Permanent Secretary - Dr. Diana Atwine and Ag. ACHS/Division of Health Information - Paul Mbaka				
PROJECT INTRODUCTION						
Project Brief		The purpose of the project is to address inefficiencies in the healthcare system caused by manual processes, which lead to long patient wait times, task repetition, and lack of a centralized record storage repository. Studies show that patients spend up to five hours waiting for treatment, with the majority of delays occurring at registration (40%) and pharmacy (35%). The health sector is identified as the most frustrating (47.8%) due to inefficiencies that could be resolved through digitization. The adoption of digital health solutions aims to enhance efficiency, improve service delivery, and support healthcare workers and managers in planning and monitoring the health system effectively. This initiative aligns with Uganda’s Health Sector Development Plan, National Development Plan III, and the Uganda National Vision 2040, promoting Universal Health Coverage (UHC) and the Sustainable Development Goals (SDGs).				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
An Integrated shared medical record established and installed at MOH	-	7.61				-
A backup data recovery site established at NITA-U	-	7.61				-
A campus wide Local Area Network (LAN) in all National Referral Hospitals established by 2023		2.87				-
A campus wide Local Area Network (LAN) in 14 Regional Referral hospitals and 32 General Hospitals established by 2024			14.42	14.42	-	-
A campus wide Local Area Network (LAN) in 138 HCIVs			12.03	12.03	12.03	
Capacity Enhanced for MDA staff and stakeholders		0.42	0.42	0.42	0.42	0.42
Design, Installation and commissioning		4.79	4.79	4.79	4.79	4.79
TOTAL	-	23.31	31.66	31.66	17.24	5.21

PROJECT: MOUNTAINS OF THE MOON UNIVERSITY (MMU) INFRASTRUCTURE DEVELOPMENT						
PROJECT SUMMARY						
Project Title	Mountains of the Moon University (MMU) Infrastructure Development					
NDPIV Programme	Human Capital Development					
Implementing Agency	Mountains of the Moon University					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 155.08 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Assoc Prof. Dr. Edmond Kagambe					
PROJECT INTRODUCTION						
Project Brief	MMU was created as a community University without adequate infrastructure due to limited funding. The University development-funding source was mainly from student tuition and grants. The University had three-storied classroom block A, B and C that house the Library, School of Education, School of Humanities and Social Sciences, School of Informatics and Computing and the Directorate of Graduate Studies and Research and administrative offices.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Construction and equipping Faculty of Agriculture and Environmental Sciences		15.20	11.0	5.0	3.0	1.0
Construction and equipping Faculty of Science, Technology and Innovation			8.0	12.0	3.50	1.0
Construction and equipping of the University Senate Building			7.0	7.0	6.0	2.85
Construction of Animal production and Feeding Plant		2.50	3.50	5.0	4.0	3.0
Construction of Tourism Centre of excellence			1.0	6.70	5.35	4.0
Construction and equipping of the University Library		4.0	4.0	8.0	2.0	1.0
Construction and Equipping of the Sports Complex			4.48	5.0	4.0	5.0
TOTAL		21.70	38.98	48.70	27.85	17.85

PROJECT: SOROTI UNIVERSITY INFRASTRUCTURE DEVELOPMENT PROJECT II						
PROJECT SUMMARY						
Project Title	Soroti University Infrastructure Development Project II					
NDPIV Programme	Human Capital Development					
Implementing Agency	Soroti University					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 164.53Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Samuel Omoding					
PROJECT INTRODUCTION						
Project Brief	Soroti University currently has two schools, namely the School of Health Sciences and the School of Engineering and Technology, which were established in 2018. The academic programmes are currently being run in the two schools.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Anatomy Laboratory Block completed		8.5	4.2			-
A Centre of Excellence for Tropical Medicine constructed		3.3	3.3	3.3	6.6	-
A Centre of Excellence for sustainable energy (SET)		4.6	6.0	5.9	6.0	4.6
A University Library Constructed		6.8	6.8	-	-	-
A Sports Arena Constructed		-	4.5	4.5	10.1	3.4
Support Infrastructure services Constructed		-	-	-	4.2	4.2
Sewage and liquid waste management system constructed		-	-	0.8	0.8	1.0
Project equipping, management (including payment of VAT), monitoring and supervision done.		6.1	9.2	12.3	15.4	18.4
TOTAL		29.3	34.0	26.78	42.9	31.6

PROJECT: MUBS INFRASTRUCTURE DEVELOPMENT						
PROJECT SUMMARY						
Project Title	MUBS Infrastructure Development					
NDPIV Programme	Human Capital Development					
Implementing Agency	Makerere University Business School					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 77.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Prof. Moses Muhwezi					
PROJECT INTRODUCTION						
Project Brief	The need for more space to accommodate the increased students’ enrollment gradually became critical and this partly led to the establishment of the Makerere University Business School (MUBS) through the merger between the then Faculty of Commerce and the former National College of Business Studies (NCBS) in the year 1998.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Constructed Boundary wall at MUBS Annex		0.80	0.80	0.70	0.70	0.20
3500m² Health care Centre constructed, equipped, and operationalized		6.70	6.70	6.0	6.0	1.40
2500m² Constructed and operational University Student Food court						
3600m² Block 10 Educational complex constructed and equipped		5.82	5.66	4.32	4.24	1.58
20,000m² sports facility constructed and equipped		2.50	2.50	2.0	2.0	1.0
Constructed 1.2km access road with covered Drainage system and installed Street security lights		4.0	4.0	3.0	3.0	2.0
TOTAL		19.82	19.66	16.02	15.94	6.18

PROJECT: TRANS-BOUNDARY WATER RESOURCE MANAGEMENT PROGRAMME						
PROJECT SUMMARY						
Project Title	Trans-Boundary Water Resource Management Programme					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Water and Environment					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 93.24 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2026/27					
Project Financier	GoU					
Officer Responsible (Title)	Sowed Sewagudde					
PROJECT INTRODUCTION						
Project Brief	The swelling of Lake Victoria has been caused by increased rainfall and a spike in runoff into rivers and streams that feed the lake, originating from countries such as Rwanda and Burundi along with the three countries that border the lake: Kenya, Uganda and Tanzania. Runoff has risen due to heavy rainfall combined with urbanization and agriculture, as humans convert land that naturally absorbs water, such as forests and wetlands, to cities or farms.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
One Transboundary multipurpose storage reservoir constructed between Uganda and Kenya on Angololo River		3.31	0.56			
800ha of irrigation command area constructed within the Angololo transboundary catchment in Tororo District.		42.34	23.12			
Twenty (20) Micro irrigation systems constructed to support vulnerable communities within the transboundary catchments		4.28	0.86			
Five (5) multipurpose water intake structures constructed in Transboundary Rivers		15.25	0.48			
The Nile Water Allocation Tool updated and operationalized		3.37	0.25			
Three (3) transboundary ecosystems protected against pollution		1.77				
Project Coordination and Management		0.33	0.33			
TOTAL		67.65	25.59			

PROJECT: MBARARA UNIVERSITY INFRASTRUCTURE DEVELOPMENT						
PROJECT SUMMARY						
Project Title	Mbarara University Infrastructure Development					
NDPIV Programme	Human Capital Development					
Implementing Agency	Mbarara University					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 77.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	GoU					
Officer Responsible (Title)	Mr. Byaruhanga Melchoir					
PROJECT INTRODUCTION						
Project Brief	Mbarara University of Science and Technology (MUST) was established in 1989, as the second public university in Uganda and is located in Mbarara Municipality in western Uganda. The explicit aim was to train human resource in science and technology to facilitate the development of the country through a community-oriented education approach directed towards the prevailing and emerging needs of Uganda and beyond					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
1 sports Facility constructed at Kihumuro campus		9	9	1	1	
Faculty of Computing and Informatics constructed at Kihumuro Campus		3	4	2	-	
Multipurpose Laboratory Block for Faculty of Medicine at Town Campus		3	4	3	4	
5km of access road network constructed to bitumen standard		1	1	11	2	
2.4 km of Kihumuro University Land fenced		-	1	1	0	
10 Facilities Renovated at Town campus		1	1	1	0	
Project Management and Coordination		1	1	1	1	
1 Administration Block Constructed at Kihumuro		4	3	2	-	
Faculty of Science Block Constructed		1	2	2	1	
TOTAL		22	24	22	9	

PROJECT: UGANDA CANCER INSTITUTE PROJECT II						
PROJECT SUMMARY						
Project Title	Uganda Cancer Institute Project II					
NDPIV Programme	Human Capital Development					
Implementing Agency	Uganda Cancer Institute					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 121.12 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	GoU					
Officer Responsible (Title)	Dr. Jackson Orem					
PROJECT INTRODUCTION						
Project Brief	The incidence and prevalence of cancer is on the rise in Uganda just like it is in other sub-Saharan African countries. This rise is attributed to the demographic changes in many countries, behavioral and lifestyle changes and chronic under-investment in cancer care, prevention and control activities in many developing countries.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Four existing wards renovated/refurbished		1.2	1.2	1.2	1.2	1.2
Construct and equip 2 cellular therapy units		8.1	8.1	8.1	8.1	8.1
Level auxiliary building completed		13.9	13.9	13.9	13.9	13.9
25 Specialized staff trained		0.9	0.9	0.9	0.9	0.9
TOTAL		24.2	24.2	24.2	24.2	24.2

PROJECT: EMERGENCY MEDICAL SERVICES ACCELERATION PROJECT						
PROJECT SUMMARY						
Project Title		Emergency Medical Services Acceleration Project				
NDPIV Programme		Human Capital Development				
Implementing Agency		Ministry of Health				
Project Status		Feasibility				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 130.9 Billions				
Project Duration/Life span (Financial Years)		Start Date: 2026/27 End Date: 2029/30				
Project Financier		GoU				
Officer Responsible (Title)		Permanent Secretary Ministry of Health - Dr. Diana Atwine and Project Coordinator / Manager - Dr John B Waniaye				
PROJECT INTRODUCTION						
Project Brief		<p>Uganda’s Emergency Medical Services (EMS) faces major challenges, including a lack of structured emergency care, inadequate ambulance services, and insufficient trained personnel. A 2020 study found that most ambulances function only as transport vehicles, with 69% of casualties transported by police pickups. Only 27% of health facilities have permanent emergency staff, and 91% of personnel lack specialized training. Emergency medicine is not well-integrated into curricula, limiting skilled providers.</p> <p>The EMS Policy (2021-2025) aims to procure 460 ambulances, but current coverage is only 22%, far below international standards. Uganda also lacks aeromedical ambulance services for remote areas. Despite some government efforts, significant gaps remain in emergency response infrastructure, equipment, and personnel.</p>				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Exclusively Aeromedical airbus helicopter ambulance procured	-			5.50	34.0	-
Essential medical equipment for 54 health facilities procured			5.83	10.67	4.83	4.83
Emergency training and Know-how transfer program			9.0	9.0	9.0	12.44
Program Management, M&E and Financial Engineering			9.27	4.43	4.43	6.13
Aeromedical ambulance system set up as part of the National ambulance service				0.50	0.50	0.50
Twelve (12) Type C Road ambulances procured						
TOTAL	-		24.10	30.12	52.77	23.91

PROJECT: CLIMATE-SMART WATER AND SANITATION INVESTMENT PROJECT (CWIP)						
PROJECT SUMMARY						
Project Title	Climate-smart Water and Sanitation Investment Project (CWIP)					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Water and Environment					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 818.2 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Eng. John Twinomujuni					
PROJECT INTRODUCTION						
Project Brief	High population growth in Uganda has led to overwhelming demand for social services, including safe water supply and sanitation services. Urban areas, in particular, are undergoing accelerated socio-economic transformation, with growing economic activities and trade which attract developers and dwellers.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
6 No. Urban water supply systems constructed		62.8	188.5	188.5	125.7	62.8
10No. Solar Powered Piped Water Supply and Sanitation Systems in Water-Stressed Islands		7.0	21.1	21.1	14.1	7.0
60 No. Urban safe toilet facilities constructed.		3.8	11.3	11.3	7.5	3.7
16 No. Catchments improved with environmental and socio safeguards		8.2	24.6	24.6	16.4	8.2
TOTAL		81.8	245.4	245.4	163.6	81.8

PROJECT: DEVELOPMENT OF PRIMARY SCHOOLS PROJECT						
PROJECT SUMMARY						
Project Title	Development Of Primary Schools Project					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Education and Sports					
Project Status (Stage of preparation/financing)	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 225.89 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	GoU					
Officer Responsible (Title)	Patrick Apecu					
PROJECT INTRODUCTION						
Project Brief	Education is one of the most important drivers for ending poverty and boosting shared prosperity, as well as for improving health, gender equality, peace, and stability. Guaranteeing the human right to a basic education means little unless schooling leads to learning for all children and youth. Growth, development, and poverty reduction depend on the knowledge and skills that young people acquire—not just the number of years they sit in a classroom.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Existing facilities rehabilitated in the existing primary schools.		8.8	7.9	7.3	6.6	
New Facilities constructed in the existing primary schools		38.5	52.5	47.9	32.0	
School Furniture and Fixtures procured for 1614 schools		-	-	11.4	7.6	
Project Monitoring and Supervision		0.9	1.7	1.8	1.1	
TOTAL		48.2	62.1	68.4	42.2	

PROJECT: THE UGANDA SMART EDUCATION PROJECT						
PROJECT SUMMARY						
Project Title	The Uganda Smart Education project					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Education and Sports					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 78.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Mr. Timothy Ssejjona					
PROJECT INTRODUCTION						
Project Brief	The Smart Education Project aims at leveraging the power of technology to improve the quality and relevance of Higher Education in the country by providing lecturers and students’ access to interactive and engaging teaching and learning activities. The main objective of Project is to enhance the teaching and learning through ICT for better education outcomes; a prerequisite for sustainable development.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
1600 course units curricula content well structurally transformed into online courses for blended delivery by 2030.		-	6.5	7.1	3.2	2.6
E-Learning platform developed and accessed by all the 13 public universities and institutions in Uganda by 2029		0.65	0.7	0.9	10.4	0.4
100 enabled Mobile Learning Applications, E-books, and Interactive Learning Materials Enabled tools Procured.		-	3.0	9.1	6.0	2.0
13 ICT Labs, Mulitmedia facilities etc upscaled in 13 public Tertiary institutions.		5.2	6.9	8.6	3.4	1.1
4,400 Academic staff in the 13 Public Universities trained in the use of Smart Technologies by 2029		0.1	0.1	0.1	0.2	0.1
TOTAL		5.8	17.3	25.9	23.3	6.2

PROJECT: UGANDA LEARNING ACCELERATION PROGRAM						
PROJECT SUMMARY						
Project Title	Uganda Learning Acceleration Program					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Education and Sports					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 1,478.0 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Ms. Ketty Lamaro					
PROJECT INTRODUCTION						
Project Brief	Uganda has achieved significant gains in access to basic education, but inequalities remain, particularly in secondary education. The introduction of Universal Primary Education (UPE) in 1997 and Universal Secondary Education (USE) in 2007, accompanied by large investments in school infrastructure and teachers, resulted in increased enrollments.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
8,000,000 Student textbooks procured and distributed to public primary schools		13.0	43.2	51.8	60.5	47.5
Primary school level curriculum reviewed and rolled out		13.2	44.0	52.8	61.6	48.4
Project Management, Monitoring and Evaluation		13.5	13.5	13.5	13.5	12.2
EMIS redeveloped and functional		6.0	20.0	24.0	28.0	22.0
166 Government schools rehabilitated		45.4	151.2	181.4	211.7	166.3
Rehabilitated, expanded, equipped and staffed 29 Teacher Training institutions in Uganda		7.2	24.0	28.8	33.6	26.4
TOTAL		98.2	295.9	352.3	408.8	322.8

PROJECT: VIRTUAL LEARN SYSTEM FOR PRIMARY AND SECONDARY SCHOOLS IN UGANDA						
PROJECT SUMMARY						
Project Title	Virtual Learn System for Primary and Secondary Schools in Uganda					
NDPIV Programme	Human Capital Development					
Implementing Agency	National Curriculum Development Centre					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 176.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Director - Grace Baguma and Project Coordinator / Manager - James Droti					
PROJECT INTRODUCTION						
Project Brief	The Virtual Learn System Project supports the government's digital transformation agenda by integrating IoT and ICT to enhance education. It addresses challenges like limited ICT infrastructure, low digital literacy, and weak policy frameworks while promoting connectivity, innovation, and inclusivity. Over the next five years, priorities include secure ICT deployment, digital literacy, cybersecurity, and emerging technologies to create a more efficient and accessible education system.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
192000 Sqillpad Tablet PC and Virtual learn system procured and deployed in UPE/USE 4800 schools		26.34	26.34	27.15	28.34	37.67
4800 Charging Carts for 4800 UPE/USE schools procured		5.16	5.16	5.16	5.16	
Technical Support provided to 4800 UPE/USE Schools		1.39	1.39	1.39	1.39	
Project Supervised, Monitored and Evaluated, and Cloud Maintained in 4800 schools		0.10	0.10	0.10	0.10	
500 solar generators for UPE/USE schools without electricity procured			1.42	1.42	1.42	
TOTAL		32.90	34.33	35.14	36.12	37.67

PROJECT: WATER SUPPLY AND SANITATION FOR INSTITUTIONS PROJECT						
PROJECT SUMMARY						
Project Title	Water Supply and Sanitation For Institutions Project					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Water and Environment					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 766.5 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Eng.Joseph Oriono Eyatu					
PROJECT INTRODUCTION						
Project Brief	In the recent past, the responsibility of providing water supply and sanitation services to government institutions was with the Institutional Water Supply Section of the then Water Development Department of the Ministry of Water. However, following the changes in service delivery modalities and decentralization of functions among institutions for management purposes, various institutions took responsibility to provide WASH in most government institutions without giving due attention to the challenges of development and maintenance of institution water supply and sanitation facilities.					
Project Coverage in terms of Parishes						
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
190 new water supply systems constructed in across schools, health centres and prisons.		10.15	241.41	177.2	170.7	60.4
675-point water sources in rehabilitated.		1.0	8.2	6.7	4.6	2.1
148 Production Wells drilled		1.2	2.0	2.0	0.7	-
4 catchment management plans produced.		1.0	1.7	0.5	0.5	
56 capacity building trainings conducted in WASH that include that include-appropriate sanitation trainings, Operation and Maintenance Mechanisms		1.8	6.6	5.1	3.8	1.6
148 gender-segregated & disabled-friendly lined VIP institutional and Water Borne sanitation facilities constructed.		1.5	13.1	14.0	8.3	3.3
35 institutional sanitation promotion campaigns.		0.5	2.0	2.0	1.5	0.5
190 Environmental screening Reports/ Environmental and social Management Plans produced/Resettlement Action Plans produced		1.4	2.5	2.5	1.2	1.2
TOTAL		18.5	277.4	210.0	191.3	69.1

PROJECT: CONSTRUCTION AND EQUIPPING OF WORK BASED LEARNING CENTERS FOR NATIONAL APPRENTICESHIPS						
PROJECT SUMMARY						
Project Title	Construction and Equipping of Work Based Learning Centers for National Apprenticeships					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Gender, Labour and Social Development					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 90.8 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Aggrey David Kibenge					
PROJECT INTRODUCTION						
Project Brief	The rapid population growth and high proportion of young people is a challenge and an opportunity for the country. It is a challenge because the large number entering the labour force each year cannot find jobs, largely accounting for high youth unemployment. This imposes a high dependency burden on the working population.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Work-Based Learning Centers constructed		15.5	44.5		-	-
Work-Based Learning Centers equipped and operationalized						
Curricula, standards and guidelines for training, assessment and certification in Work-Based Learning centers developed.		1.65	5.45	4.05	2.75	2.05
Project effectively managed and supervised		3.15	4.18	2.99	2.6	2.0
TOTAL		20.3	54.13	7.04	5.3	4.1

PROJECT: UGANDA NATIONAL EXAMINATIONS BOARD INFRASTRUCTURE DEVELOPMENT PROJECT II						
PROJECT SUMMARY						
Project Title	Uganda National Examinations Board Infrastructure Development project II					
NDPIV Programme	Human Capital Development					
Implementing Agency	Uganda National Examinations Board					
Project Status	Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 131 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	GoU					
Officer Responsible (Title)	Dan N. Odongo					
PROJECT INTRODUCTION						
Project Brief	The current government policy of Universal Primary and Secondary Education operationalized through the standard of a primary school per parish and a secondary school per sub-country has increased access to primary and secondary education, which has led to increased demand for national assessment services. This is reflected in the increased numbers of candidates that are assessed by UNEB every year.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Digital assessment centre constructed and equipped		11.09	23.77	26.03	29.65	30.20
Project implemented and reported.		0.80	0.80	0.80	0.80	1.22
UNEB printery expanded				1.63	1.94	2.38
TOTAL		11.89	24.57	28.466	32.39	33.80

PROJECT: DEVELOPMENT AND IMPROVEMENT OF SPECIAL NEEDS EDUCATION II						
PROJECT SUMMARY						
Project Title	Development and Improvement of Special Needs Education II					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Education and Sports					
NDP PIP Code						
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 48.5 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Ms Sarah Bugoosi Kibooli					
PROJECT INTRODUCTION						
Project Brief	The number of these schools is limited. There are 17 Special Schools, 84 units attached to mainstream schools and 27 Inclusive Schools at primary level in Uganda. The number of schools at the secondary level is much smaller, including 5 Special Schools, 10units attached to mainstream schools and 26 inclusive schools. This number is not enough to cater to the needs of children with special needs (Education Sector Analysis Report, (ESSA) 2019).					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Vocational skills workshops constructed and renovation of existing infrastructure in 20 schools		11.7	8.3	6.0	7.4	6.8
Supply of specialized materials/equipment for SNE		-	-	2.7	2.7	2.7
TOTAL		11.7	8.3	8.7	10.1	9.5

PROJECT: UGANDA GREEN INCUBATION PROJECT - (UGIP)						
PROJECT SUMMARY						
Project Title	Uganda Green Incubation Project - (UGIP)					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Gender, Labor and Social Development					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 186.0 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	A.D Kibenge					
PROJECT INTRODUCTION						
Project Brief	The Uganda Green Incubation Project is based on the Songhai Model that supports government to modernize and increase agricultural productivity, address youth unemployment, foster sustainable inclusive green growth and value addition.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Five integrated production facilities for Green Incubation constructed and equipped with value addition technologies		27.89	27.19	19.2	19.7	19.3
Five (5) agro-tourism hospitality facilities established		7.2	7.2	7.2	7.2	7.2
10,000 beneficiaries mentored in Songhai model		0.63	0.49	0.5	0.5	0.5
Ten (10) organic products certified and accredited		0.50	0.50	0.5	0.5	0.5
Sustainable Marketing System for UGIP products developed and operational		0.63	0.48	0.5	0.5	0.5
Project Management and Supervision		3.73	5.23	6.1	7.1	7.1
TOTAL		40.48	41.12	33.9	35.4	35.0

PROJECT: REHABILITATION, EXPANSION AND EQUIPPING OF BUGIRI GENERAL HOSPITAL						
PROJECT SUMMARY						
Project Title	Rehabilitation, Expansion And Equipping Of Bugiri General Hospital					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Health					
Project Status	Profile					
MPED PIP Code						
Location						
Estimated Project Cost	Shs. 81.75Billions					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Permanent Secretary Ministry of Health - Dr. Diana Atwine and Project Coordinator / Manager - Eng. Peter Wafula Kazindu					
PROJECT INTRODUCTION						
Project Brief	The Bugiri hospital to be rehabilitated under the proposed project was built and completed between 1970-1971. The hospital has not had any major rehabilitation in its 51 years of its useful life and existence. Although the buildings are structurally sound with concrete masonry structures, they need major renovations with some remodeling/expansion for improved service delivery to include specialist clinics to match current policies and standards.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Construction of a 2 floor Outpatient Department (OPD) Block	-	1.50	3.20	3.0	2.40	-
Construction of a new 3 ward Maternity block		2.20	4.30	5.0	3.50	1.80
Remodelling and Refurbishment of the existing Auxiliary Services T – Block Structure		3.80	2.50	4.0	4.70	2.80
Construction and rehabilitation of Hospital Staff Accommodation		2.60	5.30	5.30	3.40	
Procure, supply and installation of medical equipment		-	-	4.10	4.10	1.0
Project Management, Monitoring, Evaluation and Supervision		2.90	4.22	3.16	0.73	0.23
TOTAL	-	13.0	19.52	24.56	18.83	5.83

PROJECT: ESTABLISHMENT OF PRIMARY SCHOOLS IN 1818 PARISHES						
PROJECT SUMMARY						
Project Title	Establishment of Primary Schools in 1818 Parishes					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Education and Sports					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 1,473 Billions					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Permanent Secretary - Mr. Alex Kakooza					
PROJECT INTRODUCTION						
Project Brief	Since 1997 Government has been implementing the UPE program with an aim of increasing access to quality primary education through interventions like provision of capitation grants to government schools, grant aiding community schools, payment of examination fees construction of classrooms and so forth.This has increased access to primary education to about 77% coverage. However, the country still has 1818 parishes without primary schools accounting for 22% uncovered shortfall					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
No of out puts indicated		294.66	294.66	294.66	294.66	294.66
TOTAL		-94.66	294.66	294.66	294.66	294.66

PROJECT: ENTEBBE REGIONAL REFERRAL HOSPITAL INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title		Entebbe Regional Referral Hospital Infrastructure Development Project				
NDPIV Programme		Human Capital Development				
Implementing Agency		419 Entebbe Referral Hospital Services				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 781.8 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier		GoU				
Officer Responsible (Title)		Hospital Director, Dr John Bosco Nsubuga				
PROJECT INTRODUCTION						
Prpjct Brief		Entebbe Hospital, established in 1904, is Uganda's oldest government hospital, comprising Grade A and Grade B wings. Upgraded to a Regional Referral Hospital in 2019, it serves a catchment area of 3.7 million people. Despite this, it operates in dilapidated structures with inadequate funding, outdated equipment, and insufficient infrastructure, leading to overcrowding and subpar patient care. The hospital’s challenges are exacerbated by limited staff accommodation, reducing timely emergency responses. To fulfill its mandate, Entebbe Hospital urgently needs capital development for improved infrastructure, specialized equipment, and better living conditions for staff to enhance service delivery and meet modern healthcare standards.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
200 Bed Grade a Wing Reconstructed		127.0	84.0	33.0	0.83	-
250 In-Patient Block Constructed		127.5	52.5			
2 Intern & Emergency Staff Units Constructed		40.0	20.0		-	-
Specialized equipment Procured & Installed and User training Provided			-		64.0	52.0
Emergency & Aviation Medicine Centre Constructed			-	90.0	40.0	15.0
Capacity building in Emergency & Aviation Medicine provided		2.00	2.00	1.00	1.00	-
Project Management Monitoring & Evaluation Conducted		6.00	6.00	6.00	6.00	6.00
TOTAL		302.5	164.5	130.0	111.83	73.01

PROJECT: WATER SUPPLY AND SANITATION PROGRAM PHASE III						
PROJECT SUMMARY						
Project Title	Water Supply and Sanitation Program Phase III					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Water and Environment					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 351.5 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Eng. Joseph Oriono Eyatu					
PROJECT INTRODUCTION						
Project Brief	The Water Supply and Sanitation Program (WSSP III) will address most of the focal areas of the NDP III and contribute to achieving the SDGs in Uganda. WSSP III is aligned to the water sector policy (1999) emphasizing use of the national water resources, with the full participation of all stakeholders. It’s also aligned to the Strategic Sector Investment Plan 2018-2030 emphasizing investment in Rural and urban Water Supply and sanitation & Hygiene, and Water for Production.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Two Large Gravity Flow Water Supply systems constructed		7.0	20.0	10.0	10.8	-
10 Solar powered water supply systems in Rural Areas constructed		23.0	35.0	10.0	15.3	11.8
Five Piped Water Supply Systems in Urban Areas Constructed		17.5	25.5	25.0	20.0	19.4
One multi-purpose water scheme constructed		8.0	8.0	3.2	-	-
Two Water for production earth dams rehabilitated		10.0	16.0	20.0	0.8	-
Environment, Gender and social aspects manistreaming in all the Rural, Urban and Water for production projects conducted.		2.7	5.1	5.1	5.1	2.5
Institutional Strengthening activities conducted		2.9	2.9	2.9	2.9	3.1
TOTAL		71.1	112.5	76.2	54.9	36.9

PROJECT: RE-DEVELOPMENT OF LUGOGO SPORTS COMPLEX						
PROJECT SUMMARY						
Project Title	Re-Development of Lugogo Sports Complex					
NDPIV Programme	Human Capital Development					
Implementing Agency	National Council of Sports					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 401.01 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Dr. Benard Patrick Ogwel (PhD)					
PROJECT INTRODUCTION						
Project Brief	Sports development in Africa has shown to be a crucial driver of economic success. A strong sports business may produce cash for both the government and the private sector while also creating jobs and attracting international investment.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
15,000 and 3000-seater indoor stadium with 1,000 cars parking lot established		-	86.0	57.8	25.0	27.1
NCS Administration block established.		2.0	5.0	10.0	17.0	6.0
Aquatic Centre and Hostel constructed.		-	3.8	4.0	18.8	-
Cricket Oval at Kyambogo and Tennis Courts at selected schools in Kampala established		-	25.4	-	-	-
Project Management Monitoring and Supervision		22.7	22.7	22.7	22.7	22.7
TOTAL		24.7	142.8	94.5	83.5	55.7

PROJECT: WATER AND SANITATION INFRASTRUCTURE RESILIENCE PROJECT						
PROJECT SUMMARY						
Project Title	Water and Sanitation Infrastructure Resilience Project					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Water and Environment					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 304.2 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	GoU					
Officer Responsible (Title)	Crispus Mugabi					
PROJECT INTRODUCTION						
Project Brief	Uganda occupies an area of 241,555 square kilometers, with water bodies. The climate is largely tropical with most parts of the country experiencing bi-modal rainy seasons per year except for northern region and is largely influenced by Inter Tropical Convergence Zone (ITCZ) systems.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
50 storage facilities constructed and rehabilitated with distribution lines in 200 schemes within the Bundibugyo, Kabale, Bukwo, Kayunga, Sembabule, Mbarara, Oyam and Madi-Okollo.		25.2	31.6	31.6	25.2	12.6
3 faecal sludge treatment plants constructed in Kyejonjo, Dokolo and Buikwe and the development of FSM engineering designs for Sironko and Kaabong.		9.3	11.7	11.7	9.3	4.7
5 utility asset technologies and tools installed		13.1	16.4	16.4	13.1	6.7
One National Twin-Plant constructed for test control and experiments’ facilities for automated reporting capabilities, of processes, environmental conditions, energy needs and chemical usage in domestic water in Kayunga		5.0	6.3	6.3	5.0	2.5
Project Coordination and management support undertaken		8.1	10.2	10.2	8.1	4.1
TOTAL		60.8	76.1	76.1	60.8	30.4

PROJECT: NATIONAL COUNCIL FOR HIGHER EDUCATION INFRASTRUCTURAL DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	National Council for Higher Education Infrastructural Development Project					
NDPIV Programme	Human Capital Development					
Implementing Agency	National Council for Higher Education					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 23.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)	Professor Mary J.N. Okwakol					
PROJECT INTRODUCTION						
Project Brief	A study conducted by NCHE in 2018/19 indicate that only 16.7% of the total number of academic staff have PhD qualifications. Notably, this number is still low considering the ever-increasing number of Higher Education institutions, hence a deliberate effort to train and retain staff in the universities; and to create a pool of academicians to meet the growing demand for higher education needs.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Office space			2.0	1.0		
Offsite Disaster Recovery Centre			2.0	1.0	2.0	
A Resource/e-Learning Centre with Video Conferencing facility.			2.0	1.3	1.0	
A Research Hub			2.0	1.0		
TOTAL			8.0	4.3	3.0	

PROJECT: SUPPORT TO HIGHER EDUCATION, SCIENCE AND TECHNOLOGY (HEST II) PROJECT						
PROJECT SUMMARY						
Project Title	Support to Higher Education, Science and Technology (HEST II) Project					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Education and Sports					
Project Status (Stage of preparation/financing)	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 953.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	Commissioner Higher Education and Training - Ssejjoba Timothy					
PROJECT INTRODUCTION						
Project Brief	Both the higher education and the Science Technology and Innovation sector in Uganda has experienced significant developments over the past decade. From the structural adjustment program that primed primary education, attempts have been made to focus on investments in higher education by the Government of Uganda.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
New STI research programs initiated/enhanced		65.09	97.64	81.36	48.82	32.55
STI faculties expanded, improved and equipped in public universities		-	196.94	164.11	98.47	65.65
Improving quality of HE in Uganda		-	33.87	28.23	16.94	11.29
Project Implementation and Management Supported		2.44	3.65	3.04	1.83	1.23
TOTAL		67.53	332.10	276.75	166.05	110.70

PROJECT: MAKERERE UNIVERSITY INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	Makerere University Infrastructure Development Project					
NDPIV Programme	Human Capital Development					
Implementing Agency	37					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 170.9 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Yusufu Kiranda					
PROJECT INTRODUCTION						
Project Brief	The Government support to capital development continues to be inadequate to cover the infrastructure improvement needs and requirements. The donor support to the university in selected colleges for new buildings and major rehabilitations has largely focused on donor priority areas. The inadequacy of resources to meet the required infrastructural needs continues to be a challenge for an efficient learning, teaching and research activities at the university.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Constructed administrative and academic blocks for the College of Health Sciences including a Teaching Hospital with a full-fledged Dental school, students’ Halls of Residence and related support facilities.		15.0	15.0	15.0	10.0	7.0
Constructed administrative and academic blocks for College of Veterinary Medicine, Animal Resources and Biosecurity (CoVAB) and Halls of Residence and related support facilities for students’ accommodation and social welfare.		10.0	10.0	7.0	7.0	7.0
Constructed administrative and academic blocks for the College of Agriculture and Environmental Sciences including students’ Halls of Residence and related support facilities to cater for students’ accommodation and social welfare.		10.0	10.0	10.0	6.0	5.0
Renovated and upgraded students’ halls of residence		8.0	5.0	5.0	4.0	3.0
Rehabilitated water and sewerage reticulation system on the main campus			-	0.8	0.6	0.5
TOTAL		43.0	40.0	37.8	27.6	22.5

PROJECT: READINESS SUPPORT TO SOCIAL DEVELOPMENT INSTITUTIONS (RESUSODI)						
PROJECT SUMMARY						
Project Title	Readiness Support to Social Development Institutions (RESUSODI)					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Gender, Labor and Social Development					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 362.25Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Permanent Secretary - Aggrey David Kibenge					
PROJECT INTRODUCTION						
Project Brief	The Rehabilitation Centers were established in the early 1960’s to train and equip the youth and disabled persons with vocational skills to enable them be productive and participate in the development process. The Institutions were established with the aim of promoting equal opportunities for enhanced empowerment.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Sector institutions renovated, rehabilitated and constructed.		90.56	90.56	90.56	90.56	90.56
TOTAL		90.56	90.56	90.56	90.56	90.56

PROJECT: MID-WESTERN URBAN WATER AND SANITATION PROJECT (MUWSP)						
PROJECT SUMMARY						
Project Title	Mid-Western Urban Water and Sanitation Project (MUWSP)					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Water and Environment					
Project Status	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 861.7 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	GoU					
Officer Responsible (Title)	Eng. John Twinomujuni					
PROJECT INTRODUCTION						
Project Brief	High population growth in Uganda has led to overwhelming demand for social services, including safe water supply and sanitation services. Urban areas, in particular, are undergoing accelerated socio-economic transformation, with growing economic activities and trade which attract developers and dwellers. The population of people living in urban areas increased by more than seven times between 2014 and 2020. This increase is attributed to four factors: gazettement of new urban areas; natural growth, that is, excess of fertility over mortality; redefinition of boundaries of selected urban areas; and rural - urban migration.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
4No. Urban water supply clusters constructed (covering 32 small towns)		60.4	180.3	180.3	80.9	70.7
14No. Solar mini-piped water supply systems constructed.		7.0	21.1	21.1	14.1	7.1
130No. Public/Institutional sanitation infrastructure constructed (Targeting schools/health centers).		2.0	5.9	5.9	3.9	2.0
6No. faecal sludge management facilities constructed.		10.0	28.9	28.9	19.3	10.0
3No. Catchment areas improved and wetlands restored		4.3	13.0	13.0	8.6	4.3
Project management and resettlement action plan implemented in 18No. project areas.		6.0	18.0	18.0	12.0	6.0
TOTAL		89.4	267.1	267.1	138.8	99.4

PROJECT: THE AFRICA HIGHER EDUCATION CENTERS OF EXCELLENCE IMPACT PHASE, UGANDA						
PROJECT SUMMARY						
Project Title	The Africa Higher Education Centers of Excellence Impact Phase, Uganda					
NDPIV Programme	Human Capital Development					
Implementing Agency	Ministry of Education and Sports					
Project Status	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 283.9 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	University Secretaries					
PROJECT INTRODUCTION						
Project Brief	The ACEs are promoting regional specialization among the participating universities in areas that are critical for solving the common regional development challenges and strengthen their capacities to deliver high quality training and applied research.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Four (4) High-tech research laboratories fully equipped for use in training and research to supports industries.		23.2	31.0	31.0	46.5	23.2
1200 New products and technologies developed and commercialized		5.0	6.6	6.6	10.0	5.0
350 new collaborations with regional, academic, industry and private partners (SMEs) for joint training and applied with industries in priority areas established		5.0	6.6	6.6	10.0	5.0
Project Monitoring and Supervision		4.4	5.9	5.9	8.9	4.4
1500 Postgraduates trained in STEM at PhD, MSc		6.5	8.4	7.6	5.6	4.9
TOTAL		44.1	58.6	57.7	80.9	42.5

PROJECT: CONSTRUCTION OF SOROTI UNIVERSITY INN PROJECT (SUIP)						
PROJECT SUMMARY						
Project Title	Construction of Soroti University INN Project (SUIP)					
NDPIV Programme	Human Capital Development					
Implementing Agency	Soroti University					
Project Status	Project Concept					
MFPED PIP Code						
Location	Soroti					
Estimated Project Cost	Shs. 17.42 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Prof. Dr. J.R Ikoja Odongo					
PROJECT INTRODUCTION						
Project Brief	The key emerging challenge facing the University is in the area of hospitality, owing to its remote location outside of the Central Business District (CBD) of Soroti City. The University started from scratch without any facilities except land. The University has no own Hotel/Guest House/Inn and no privately owned facility exists within the proximity to provide these services. The result is that intending staff, students and visitors to the University, currently estimated at over 800 per day, have to travel far off to the city in order to access these facilities. This puts the University at a competitive disadvantage as a destination choice for researchers, academicians and for increased student enrollment.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
The Inn Building and affiliated Units constructed		5	7	1		
Furnishing Materials procured		-	1	0		
Sports equipment procured		-	1	0		
Assorted I.C.T and other equipment procured		-	1	1		
Capacity Building conducted/ Management system in place		-	0	1		
TOTAL		5	9	4		

PROJECT: PROVISION OF INFRASTRUCTURE DEVELOPMENT TO KABALE UNIVERSITY PHASE 1						
PROJECT SUMMARY						
Project Title	Provision of Infrastructure Development to Kabale University Phase 1					
NDPIV Programme	Human Capital Development					
Implementing Agency	Kabale University					
Project Status	Project Concept					
MFPED PIP Code						
Location	Kabale					
Estimated Project Cost	Shs. 28.0 billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	GoU					
Officer Responsible (Title)	Mr. Johnson Baryantuma Munono					
PROJECT INTRODUCTION						
Project Brief	Kabale University is faced with two key challenges in its quest to provide a competitive and high-quality science and technological education that meets the current and future needs of Uganda and to contribute effectively to the realization of the national science education targets espoused in NDP III and Vision 2040. The two main challenges in attaining the mandate of the University are (a) the inadequate physical infrastructures, namely, inadequate lecture rooms, laboratory and workshop facilities for teaching, practical classes, and research respectively; and (b) the lack of a modern and spacious library to enhance student learning and staff research. Kabale University’s focus on science and technological education is justified from a number of perspectives. The need to produce fresh graduates with high levels of science					
PROJECTED DISBURSMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Construction of a 3-storey Building complex for the Faculty of Engineering, Technology & Applied Design & Fine Art completed		4.4	4.0	3.0	2.0	1.0
Construction of 4-storey University main Library completed		3.2	3.8	2.8	2.0	1.8
TOTAL		7.6	7.8	5.8	4.0	2.8

PROJECT: REHABILITATION OF REGIONAL REFERRAL HOSPITALS						
PROJECT SUMMARY						
Project Title		Rehabilitation of Regional Referral Hospitals				
NDPIV Programme		Human Capital Development				
Implementing Agency		Ministry of Health				
Project Status		Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 130 Billions				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Permanent Secretary Ministry Of Health - Dr. Diana Atwine and Project Coordinator / Manager - Susan Najjuko				
PROJECT INTRODUCTION						
Project Brief		The rationale for the project is to strengthen Uganda’s Regional Referral Hospitals (RRHs) to handle the increasing population and high disease burden by improving infrastructure, equipment, and service delivery. Many essential services such as ICUs, CT scans, MRIs, and radiography are not available at lower-level health facilities, making RRHs critical for specialized care. However, these hospitals have deteriorated over time, necessitating rehabilitation and equipping to meet healthcare demands. This intervention will reduce the financial burden on the population by ensuring RRHs can manage cases at their level, improving emergency response and the overall referral system. The project aligns with Uganda’s health goals, including Universal Health Coverage (UHC) 2030, Vision 2040, SDGs, and NDPIV, by enhancing infrastructure, medical equipment, human resources, and healthcare systems to ensure accessible and quality specialized care.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Rehabilitation of Yumbe RRH	-	-	-	-	1.50	-
Rehabilitation of Hoima RRH		2.50	2.0	2.50		
Rehabilitation of Mbarara RRH		2.20	2.50	2.35		
Rehabilitation of Kayunga RRH					1.50	
Rehabilitation of Jinja RRH				2.0	1.50	
Rehabilitation of Mbale RRH		0.55	2.50	4.56	6.90	
Rehabilitation of Soroti RRH		0.73	1.57	1.10	0.80	
Rehabilitation of Lira RRH		2.32	1.39	1.05	1.39	
Rehabilitation of Mubende RRH		2.55	1.80	0.50	1.50	
Rehabilitation of Fortportal RRH		1.30	1.30	1.55	2.50	
Rehabilitation of Arua RRH		5.57	2.35	4.50	2.80	
Rehabilitation of Gulu RRH		1.90	1.80	1.70	-	
Rehabilitation of Naguru Referral Hospital		0.98	7.18	7.34	5.50	
Rehabilitation of Moroto RRH	3.0	3.30	1.30	4.40	2.40	
TOTAL	23.59	27.69	30.45	30.29	17.98	-

PROJECT: SUPPORT TO INTEGRATED COMMUNITY LEARNING FOR WEALTH CREATION (SUICOLEW)						
PROJECT SUMMARY						
Project Title	Support for Integrated Community Learning for Wealth Creation (SUICOLEW)					
NDPIV Programme	Human Capital Development					
Implementing Agency	018 Ministry of Gender, Labour and Social Development					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 85.04 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Commissioner, Community Development, Everest Tumwesogye Project Coordinator/ Manager, imelda Kyaringabira Engabi					
PROJECT INTRODUCTION						
Project Brief	The Government has implemented various socio-economic programs like Bona Bagagawale, NUSAF, UWEF, and NAADS to improve citizens' well-being, but uptake has been limited due to negative attitudes. Since independence, efforts to enhance adult education have included the FAL program, which improved literacy and income among learners. The ICOLEW pilot, supported by DVV International, aims to further empower adults through literacy, business skills, and community learning centers. Despite progress, challenges like high adult illiteracy, low school completion rates, and poverty persist. This project seeks to address these issues and promote socio-economic transformation through integrated community learning centers.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
15 Rural Training Centers' physical infrastructure renovated	-		1.55	1.55	1.55	
228 Community Learning Centres’ Physical infrastructure renovated	-	7.63	7.65	7.65	7.65	7.65
Community Empowerment Group learners enrolled and graduate from the ICOLEW learning cycles	-	1.34	1.70	1.08	1.66	1.80
Sets of assorted furniture and equipment for the CEGs, CLCs and RTCs procured and distributed	-	1.44	2.46	2.46	2.46	1.90
Facilitators adequately trained ICOLEW methodology	-	0.80	1.18	1.18	0.74	
Learning and instructional materials developed and acquired	-	1.81	1.06	0.74	0.74	
Transport equipment procured to local governments	-	3.15	4.47	4.47		
TOTAL	-	17.63	21.64	19.35	14.89	11.53

3.12 Innovation, Technology Development and Transfer

3.12.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Biosciences Park (Pathogen Economy)	STI-OP	365.7	2020/21	2029/30	Ongoing	Central II
2.	Mobility Industrial and Technology Park	STI-OP	2,078.6	2020/21	2029/30	Ongoing	Busoga
3.	1 Agro-Industrial Parks (Pathogen Economy)	STI-OP	100.0	2020/21	2029/30	Ongoing	Central II
4.	Kiira Motors Vehicle Plant	STI-OP	524.0	2020/21	2029/30	Ongoing	Busoga
	Pipeline						
5.	UVRI Infrastructural Development Project	UVRI	52.1	2025/26	2029/30	Pre-feasibility	Central II
6.	Technology and Business Incubators development project (TBI)	STI-OP	440.0	2025/26	2029/30	Profile	Central II
7.	The Shea Industrial Development Project	STI-OP	189.5	2025/26	2029/30	Profile	Acholi, West Nile
8.	The National Space Program	STI-OP	740.7	2025/26	2029/30	Profile	Central II
9.	Materials Science, Extractive Metallurgy and Nanotechnology Development Project	STI-OP	333.4	2025/26	2029/30	Profile	Central II
10.	Infrastructure for Technology Innovation, Incubation and Technology Transfer Centres for Skills Development	MUK (CEDAT)	77.0	2025/26	2029/30	Profile	Central II
11.	Establishment of an Agrotechnology and Innovations Park (AgTIP) at Makerere University	MUK (CAES)	87.6	2025/26	2029/30	Profile	Central II
12.	Establishment of a Biotechnology and Agro-technology Science and Technology Park Project	STI-OP	460.0	2025/26	2029/30	Profile	Central II
13.	National Technology Demonstration Center (NTDC)	State House	150.0	2025/26	2029/30	Concept	Central II
	Project Idea						
14.	Veterinary Vaccine Institute (Pathogen Economy)	STI-OP	-	2025/26	2033/34	Project Idea	Central II
15.	Development and Deployment of a Biological Solution for Uganda's major Malaria Vector, Anopheles Funestus	UVRI	39.0	2020/21	2029/30	Project Idea	Central I

3.12.2 Pipeline Projects

PROJECT: UVRI INFRASTRUCTURAL DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	UVRI Infrastructural Development Project					
NDPIV Programme	Innovation, Technology Development and Transfer					
Implementing Agency	Uganda Virus Research Institute (UVRI)					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 52.05 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Director - Prof. Pontiano Kaleebu					
PROJECT INTRODUCTION						
Project Brief	The Uganda Virus Research Institute faces significant challenges due to poor infrastructure, particularly in its outdated and deteriorating laboratory facilities constructed as early as the 1930s and 1940s. These structures, some of which still have asbestos roofs, not only pose safety risks to staff and equipment but also fail to meet modern standards necessary for effective virus research. The institute's labs, accredited by the WHO for various critical functions including arbovirology and HIV research, are in urgent need of rehabilitation and modernization. Improving infrastructure would not only enhance the working environment and safety for researchers but also bolster Uganda's capacity to fulfill its international health commitments, positioning the institute as a center of excellence in Africa.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Research Science Block Constructed		8.0	8.0	8.0	8.22	-
Science Block Equipped and furnished including the Biosafety Level 2 & 3 laboratories		-	-	5.0	6.83	-
TOTAL		8.0	8.0	13.0	15.05	-

PROJECT: NATIONAL TECHNOLOGICAL DEMONSTRATION CENTER						
PROJECT SUMMARY						
Project Title	National Technological Demonstration Center					
NDPIV Programme	Innovation, Technology Development and Transfer					
Implementing Agency	State House					
Project Status	Profile					
MPPED PIP Code						
Location						
Estimated Project Cost	Shs. 289.63 Billions					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	State House Comptroller - Barekye Jane and Project Coordinator / Manager - Kyobutungi Sheba					
PROJECT INTRODUCTION						
Project Brief	Uganda has untapped scientific expertise, raw materials, and low industrialization due to the lack of a centralized platform for innovation. Establishing a Technology Innovation and Demonstration Center will bridge this gap by fostering research collaboration, technology transfer, and entrepreneurship. This Center will drive homegrown innovations, transform raw materials into high-value products, and support startups, ultimately boosting economic development and global competitiveness.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
National Technology Demonstration Center constructed, furnished and commissioned	-	60.63	47.63	24.0	12.0	-
National Technology Demonstration Center equipped with the requisite Machinery, Tools, Consumables and Equipment		1.48	34.30	32.72	31.14	14.64
National Value Addition Portal/System Designed and Developed		3.70	1.80	0.60	-	-
Technology transfer and Capacity building of staff and local innovators in specialized fields.		3.70	4.30	5.0	6.0	6.0
TOTAL	-	69.50	88.03	62.32	49.14	20.64

PROJECT: TECHNOLOGY AND BUSINESS INCUBATORS DEVELOPMENT PROJECT (TBI)						
PROJECT SUMMARY						
Project Title		Technology and Business Incubators development project (TBI)				
NDPIV Programme		Innovation, Technology Development and Transfer				
Implementing Agency		Ministry of Science, Technology and Innovation				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 440 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Permanent Secretary, David.O.O.Obong Commissioner, Mr. Ochen Morrish				
PROJECT INTRODUCTION						
Project Brief		Uganda Vision 2040 aims to elevate Uganda to a competitive, upper middle-income status with a per capita income of USD 9,500 by 2040. This vision relies heavily on Science, Technology, and Innovation (ST&I) as outlined in the National Development Plans (NDPs I & II) and operationalized by the Ministry of Science, Technology, and Innovation's Sector Development Plan (2019/20-2024/25). Establishing Technology and Business Incubators (TBIs) is crucial for fostering innovation, creating new knowledge, and enhancing product competitiveness for economic growth.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
40 High Tech Laboratories constructed and equipped		25.0	20.0	20.0	20.0	15.0
40 Exhibition Centers Constructed and equipped		15.0	15.0	15.0	15.0	15.0
40 High Tech Fab Unit constructed and equipped		15.0	15.0	15.0	15.0	15.0
40 Technology transfer centers constructed and equipped		10.0	10.0	10.0	10.0	10.0
40 Incubation units constructed and equipped		25.0	20.0	15.0	10.0	5.0
40 Potential Enterprise identified and incubated		2.0	2.0	2.0	2.0	2.0
5000 Vulnerable groups integrated in the Technology and Business incubators (TBI)		3.0	3.0	3.0	3.0	3.0
Administration cost		15.0	10.0	5.0	5.0	5.0
TOTAL	-	110.0	95.0	85.0	80.0	70.0

PROJECT: THE SHEA INDUSTRY DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	The Shea Industrial Development Project					
NDPIV Programme	Innovation, Technology Development and Transfer					
Implementing Agency	547 Ministry of Science, Technology and Innovation					
Project Status (stage of preparation/ financing)	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 189.5Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Permanent Secretary, David.O.O.Obong Commissioner, Mr. Ochen Morrish					
PROJECT INTRODUCTION						
Project Brief	The shea tree, indigenous to Africa, spans 21 countries, including Uganda, where it grows in multiple regions. Valued for its nutritious fruit pulp and shea butter, the shea tree remains underexploited in Uganda due to reliance on rudimentary processing methods. Efforts by community organizations and government directives have aimed to protect and enhance shea resources, yet challenges in technology, research, and market access persist. The Kampala City Roads Rehabilitation Project (KCRRP) seeks to address these issues by improving infrastructure, supporting efficient urban mobility, reducing carbon emissions, and enhancing flood resilience.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
One (01) Research and Development facility constructed and rquipped at Okute district local government.		23.0	24.0	18.0-	11.0	14.0
Three (03) techno-incubation facilities established and equipped at local governments at Pader, Amuria and Moyo Districts		13.0	13.0	10.0-	7.00	7.00
Shea Commercialization interventions/ infrastructure supported		6.25	6.25	5.0	3.00	4.00
Project management executed		6.25	6.25	5.5	2.50	4.50
TOTAL		48.4	49.5	38.5	23.5	29.5

PROJECT: THE NATIONAL SPACE PROGRAM						
PROJECT SUMMARY						
Project Title		The National Space Program				
NDPIV Programme		Innovation, Technology Development and Transfer				
Implementing Agency		Ministry of Science, Technology and Innovation				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 740.7 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier						
Officer Responsible (Title)		Permanent Secretary, David.O.O.Obong				
PROJECT INTRODUCTION						
Project Brief		The Space Program aims to leverage satellite technologies for societal advancement. Satellites, placed in orbit around Earth or other celestial bodies, facilitate data collection and communication. Managed by national space agencies, these programs boost economies and improve quality of life by supporting diverse sectors like agriculture, health, and security. Uganda, despite ratifying space laws and training professionals in space sciences, lacks significant progress in utilizing space technologies. Addressing this can enhance disaster preparedness, resource management, and overall economic development.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Space Science and Technology institute with the specialised centres established		13.70	19.60	10.10	-	-
Engineers, technicians, scientists, researchers and entrepreneurs in SST trained		14.60	17.80	26.80	23.80	20.70
Space Science and technology centres equipped		-	-	18.0	26.90	22.10
The National Space Agency established		15.40	20.30	31.20	28.30	25.30
Earth Obeservation satellite built and launched		47.20	51.40	59.30	56.10	53.40
National SST data management infrastructure & support systems established		21.40	25.60	33.70	30.40	27.60
TOTAL	-	112.30	134.70	179.10	165.50	149.10

PROJECT: MATERIALS SCIENCE, EXTRACTIVE METALLURGY AND NANOTECHNOLOGY DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	Materials Science, Estractive Metallurgy and Nanotechnology Development Project					
NDPIV Programme	Innovation, Technology Development and Transfer					
Implementing Agency	Ministry of Science, Technology and Innovation					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 333.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Commissioner Physical Chemical and Social Sciences, Leondinous Mwembembezi					
PROJECT INTRODUCTION						
Project Brief	Uganda possesses abundant natural resources like minerals and polymers but largely exports them raw, missing out on value addition and economic benefits. This project aims to enhance scientific research and development in materials science, extractive metallurgy, and nanotechnology to boost local processing capabilities, reduce imports of finished goods, and foster economic growth through enhanced industrialization and skills development.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Materials Science, Extractive Metallurgy and Nanotechnology R&D Facility constructed		22.0	11.3	0.8-	0.30	0.20
Materials Science, Extractive Metallurgy and Nanotechnology R&D Facility equipped		0.5	100.5	122.0-	-	-
Technical Research and Institutional Capacity developed		9.0	8.1	10.9	18.9	8.70
Project management executed		1.5	1.5	9.0	4.10	4.05
TOTAL		33.0	121.4	142.7	23.3	13.0

PROJECT: INFRASTRUCTURE FOR TECHNOLOGY INNOVATION, INCUBATION AND TECHNOLOGY TRANSFER CENTRES FOR SKILLS DEVELOPMENT						
PROJECT SUMMARY						
Project Title	Infrastructure for Technology Innovation, Incubation and Technology Transfer Centres for Skills Development					
NDPIV Programme	Innovation, Technology Development and Transfer					
Implementing Agency	136 Makerere University (College of Engineering, Design, Art and Technology (CEDAT))					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 77.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Project Officer, Betty Kyakuwa					
PROJECT INTRODUCTION						
Project Brief	Over recent years, the College of Engineering, Design, Art and Technology (CEDAT) has focused on industrialization, skilling, and job creation. Visits by Uganda's President highlighted CEDAT's innovative projects, leading to its involvement in the Presidential Initiative Project. This boosted outputs like the Kiira Car, supported irrigation solar pumps, and developed prototypes for various agricultural and technological needs. However, challenges such as inadequate space, outdated laboratories, and limited equipment hinder CEDAT's capacity to meet industry demands and enhance student training and innovation commercialization. Addressing these issues is crucial for continued progress in industrialization and economic development.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Construction and equipping of laboratories, classes and offices		10.0	8.50	8.0	9.4	6.8
Renovation of the old technology buildings		2.0	2.0	2.0	-	-
Establishment of 5 satellite technology incubation centers/ Innovation Parks		3.0	3.0	2.5	2.5	2.0
Research and Development of 10 new technologies, products and patenting		1.70	1.20	1.50	2.0	1.50
Coordination and Management		0.50	0.50	0.40	0.30	0.20
Training and Capacity building		0.65	0.70	0.80	0.80	0.65
Review of curriculum and accreditation		0.50	0.50	0.40	0.30	0.20
TOTAL	-	18.35	16.40	15.60	15.30	11.35

PROJECT: ESTABLISHMENT OF AN AGROTECHNOLOGY AND INNOVATIONS PARK (AgTIP) AT MAKERERE UNIVERSITY						
PROJECT SUMMARY						
Project Title	Establishment of an Agrotechnology and Innovations Park (AgTIP) at Makerere University					
NDPIV Programme	Innovation, Technology Development and Transfer					
Implementing Agency	136 Makerere University (College of Agricultural and Environmental Sciences)					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 87.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	University Secretary, Yusuf Kiranda					
PROJECT INTRODUCTION						
Project Brief	The Food Technology and Business Incubation Centre (FTBIC) at Makerere University began with a modest 500m2 Pilot Plant, inadequate for training students and supporting agribusiness startups. With Presidential Initiative support, FTBIC expanded to include five processing lines (fruit, vegetable, dairy, meat, cereal) and a mobile processor, alongside a new 1200m2 facility for dry and wet processing. Over 100 startups have been incubated, commercializing 20 products and numerous technologies like smoked beef and solar fruit dryers. Despite high demand (30-50 applications per quarter), limited infrastructure impedes growth, hindering graduation and commercialization. Expansion plans include establishing an Agrotechnology and Innovations Park to foster job creation and economic development.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Completion of the Phase II FTBIC Building	-	5.30	6.20	6.15	2.50	-
Construction of the Agrotechnology and Innovations Park	-	4.55	7.55	11.85	11.73	11.25
Research and Development to generate new/improved agro-processing technologies and products	-	0.21	1.21	1.75	2.0	1.20
Training/skilling	-	1.18	2.18	1.98	1.98	-
Administration, monitoring and evaluation	-	1.16	1.06	1.68	1.32	1.68
TOTAL	-	12.40	18.20	23.40	19.52	14.13

PROJECT: ESTABLISHMENT OF A BIOTECHNOLOGY AND AGRO-TECHNOLOGY SCIENCE AND TECHNOLOGY PARK PROJECT						
PROJECT SUMMARY						
Project Title	Establishment of a Biotechnology and Agro-technology Science and Technology Park Project					
NDPIV Programme	Innovation, Technology Development and Transfer					
Implementing Agency	023 Ministry of Science, Technology and Innovation					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 460 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Permanent Secretary, David . O .O. Obong & Project Coordinator/ Manager, Micheal innocent Kanwagi					
PROJECT INTRODUCTION						
Project Brief	The situational analysis highlights that developed and middle-income countries have leveraged Science, Technology, and Innovation (ST&I) to drive socio-economic transformation across sectors like manufacturing, healthcare, and agriculture. These advancements have significantly boosted economic growth and improved quality of life. To achieve such benefits, these countries have established comprehensive national ST&I systems and policies. The absence of similar infrastructure in Uganda has hindered its industrial growth and ability to commercialize research, exacerbating youth unemployment and economic underperformance. Addressing these gaps through Science and Technology Parks is crucial for Uganda's development trajectory.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Forty (40) infrastructures for biotechnology and agro-technology research, product and technology development, technology transfer and commercialization established			50.57	72.10	11.20	-
Forty (40) infrastructures for biotechnology and agro-technology research, product and technology development, technology transfer and commercialization equipped		2.150	54.60	155.46	68.0	-
STP-business incubation centres established		-	4.20	5.0	4.0	13.20
STP -business development and support centres		-	1.50	6.0	2.50	10.0
Human resources for the STP developed		0.06	0.61	4.45	6.50	-
Project management carried out		0.15	0.25	1.30	1.40	-
Technology transfers into Uganda and local technological expertise increased		-	1.0	2.0	5.0	-
TOTAL	-	2.36	112.73	246.31	98.60	-

3.13 Public Sector Transformation

3.13.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	City Hall Renovation and Facelift Project (Phase II)	KCCA	6.0	2025/26	2027/28	Ongoing	Central II
2.	Gulu University Infrastructure Development Project	Gulu University	118.5	2025/26	2029/30	Proposal	Acholi
	Pipeline						
3.	Establishment of Civil Service College Uganda Phase II	MoPS	19.3	2025/26	2029/30	Pre-Feasibility	Busoga
4.	Establishment of Service-Uganda-Centers	MoPS	47.0	2025/26	2028/29	Pre-Feasibility	All Subregions
5.	Equipping of the National Records Centre and Archives (NRCA)	MoLG	13.0	2025/26	2028/29	Pre-Feasibility	Central II
6.	Strengthening the Capacity of Equal opportunities Commission	EOC	8.3	2025/26	2029/30	Profile	Central II
7.	Institutional Support to Local Government Sector	MoLG	15.6	2025/26	2029/30	Profile	All Sub-regions
8.	Support to PPDA	PDDA	54.72	2025/26	2029/30	Profile	Central II
9.	Support to State House	State House	435.3	2025/26	2029/30	Concept	Central II
10.	Support To Law Development Centre	LDC	11.1	2025/26	2029/30	Concept	Central II

3.13.2 Ongoing Projects

PROJECT: CITY HALL RENOVATION AND FACELIFT PROJECT (PHASE II)						
PROJECT SUMMARY						
Project Title	City Hall Renovation and Facelift Project (Phase II)					
NDPIII Programme	Public Sector Transformation					
Implementing Agency	Kampala Capital City Authority (KCCA)					
Project Status	Ongoing					
MFPED PIP Code						
Location	Kampala					
Estimated Project Cost	Shs. 6.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2027/28					
Project Financier	GoU					
Officer Responsible (Title)	Director Administration and Human Resource					
PROJECT INTRODUCTION						
Project Brief	KCCA is in the process of concluding Phase I of the KCCA City Hall Renovation Project in 2023/24, and is embarking on Phase II 2024/25 which will focus on constructing a 5 th floor on City Hall with installation of solar panels, in addition to remodeling and renovation of entrance gates (General, Executive & Auxiliary) at City Hall. In addition, another floor will be constructed on top of the Traffic Control Center.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Solar Panels installedFifth Floor City Hall building constructed4th Floor building on Traffic Control Center constructedOne (01) General gate, one (01) Executive and one (01) Auxiliary gate remodeled and renovated					
PROJECTED DISBURSEMENTS (UGX BILLION)						
	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	0	1.5	2	2.5	0	0

PROJECT: GULU UNIVERSITY INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	1797 Gulu University Infrastructure Development Project					
NDPIV Programme	Public Sector Transformation					
Implementing Agency	Gulu University					
Project Status (Stage of preparation/financing)	Ongoing					
MFPED PIP Code	1797					
Location	Gulu City					
Estimated Project Cost	118.48					
Project Duration/Life span (Financial Years)	Start Date: 2025/26End Date: 2029/30					
Project Financier	GoU					
Officer Responsible (Title)	University Secretary - David Obol Otori					
PROJECT INTRODUCTION						
Project Brief	Gulu University has experienced a significant rise in enrollment, growing from 68 students in 2002/3 to 4,076 currently. This surge includes students not only from the Acholi Sub-Region's eight districts but also from numerous neighboring countries. However, the university's infrastructure and facilities have not kept pace with this growth, impacting access to higher education and compromising the quality of teaching, research, and outreach services. Despite these challenges, Gulu University remains dedicated to expanding access to higher education, conducting applied research, and delivering quality professional training aimed at social transformation and biodiversity conservation.					
	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• Business and Development Center Construction Completed• Gulu University Teaching Hospital Constructed.• Project Management and Coordination• IPSS Building Renovated					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		18.51	37.19	24.09	23.37	-

3.13.3 Pipeline Projects

PROJECT: ESTABLISHMENT OF CIVIL SERVICE COLLEGE UGANDA PHASE II						
PROJECT SUMMARY						
Project Title	Establishment of Civil Service College Uganda Phase II					
NDPIV Programme	Public Sector Transformation					
Implementing Agency	Ministry of Public Service					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	19.34					
Project Duration/Life span (Financial Years)	Start Date: 2025/26End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Commissioner, Civil Service College Uganda - Savia Nankya Mugwanya					
PROJECT INTRODUCTION						
Project Brief	The College is hindered in achieving its goal of training all public officers effectively due to several critical challenges. These include inadequate accommodation, leading to increased training costs and disruptions in session schedules. Despite a capacity for 7,050 officers annually, congestion remains a persistent issue, limiting the effectiveness of current training efforts. The lack of sufficient accommodation also results in lower targeting of officers for training programs. Compounding these issues are budget cuts and unreliable financing for training MDAs and LGs, as well as a lack of control over the training budget across the Public Service. These factors collectively contribute to the College not being the preferred choice for training within the public service, despite rising demand for its service					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Phase II of the College constructed		0.73	10.59	8.03	-	-
TOTAL		0.73	10.59	8.03	-	-

PROJECT: ESTABLISHMENT OF SERVICE-UGANDA-CENTERS						
PROJECT SUMMARY						
Project Title	Establishment of Service-Uganda-Centers					
NDPIV Programme	Public Sector Transformation					
Implementing Agency	Ministry of Public Service					
Project Status	Feasibility					
MPPED PIP Code						
Location						
Estimated Project Cost	Shs. 46.99 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26End Date: 2028/29					
Project Financier	GoU					
Officer Responsible (Title)						
PROJECT INTRODUCTION						
Project Brief	The government's service delivery systems are plagued by complexity, overlapping responsibilities among ministries and local governments, and high costs for citizens seeking services in Kampala. Each month, over 2,000 clients from upcountry areas spend approximately UGX 300,000 over two days to access services from just six ministries. These challenges are worsened by insufficient collaboration and information sharing between sectors, leading to long queues, corruption risks, and a focus on bureaucratic procedures rather than efficient service delivery to citizens. This inefficiency not only depletes government resources meant for development but also perpetuates poor service standards in terms of speed, responsiveness, and affordability.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Zonal Service Uganda Centers established	-	6.25	6.25	8.09	6.81	-
Zonal Service Uganda Centers equipped and operationalized. (IT and ICT software and hardware and furniture and fittings)	-	2.09	2.09	2.62	2.09	-
Project support and management provided	-	1.34	1.34	1.67	1.34	-
Pre-requisite ICT infrastructure provided at the Service Uganda Centers	-	1.18	1.18	1.47	1.18	-
TOTAL	-	10.86	10.86	13.85	11.42	-

PROJECT: EQUIPPING OF THE NATIONAL RECORDS CENTRE AND ARCHIVES (NRCA)						
PROJECT SUMMARY						
Project Title	Equipping of the National Records Centre and Archives (NRCA)					
NDPIV Programme	Public Sector Transformation					
Implementing Agency	Ministry of Local Government					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 13.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26End Date: 2028/29					
Project Financier						
Officer Responsible (Title)	Asst. Commissioner, Policy and Planning - Robert Bataringaya					
PROJECT INTRODUCTION						
Project Brief	Government institutions handle records daily, needing effective management systems. However, many Ministries, Departments, and Local Governments (MDAs and LGs) rely on manual systems and lack adequate storage infrastructure, leading to overcrowded facilities where records compete with staff space. Records are often stored haphazardly, risking degradation and historical loss. In response, the Government launched Phase 1 of the National Records Centre and Archive in 2013, completed in 2015. The Ministry of Public Service is currently transferring records to relieve congestion and ensure proper preservation and disposal. This facility aims to centralize Uganda's archives, enhancing efficiency in record management and preserving valuable administrative, research, cultural, and historical records.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Mobile shelves procured	-	3.24	1.50	-	-	-
Archives Equipment procured	-	3.67	1.50	-	-	--
Furniture procured	-	0.37	-	-	-	-
Archiving System Procured	-	0.20	-	-	-	-
Archival records digitized	-	1.0	1.0	-	-	-
Capacity of staff built	-	0.52	-	-	-	-
TOTAL	-	9.0	4.0	-	-	-

PROJECT: INSTITUTIONAL SUPPORT TO LOCAL GOVERNMENT SECTOR						
PROJECT SUMMARY						
Project Title		Institutional Support to Local Government Sector				
NDPIV Programme		Public Sector Transformation				
Implementing Agency		011 Ministry of Local Government				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 15.6 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier						
Officer Responsible (Title)		Permanent Secretary, Benjamin Kumumanya				
PROJECT INTRODUCTION						
Project Brief		Uganda's Constitution (1995) emphasizes decentralization, empowering local governments (LGs) to manage development affairs actively. The Local Governments Act Cap 243 defines LG structures and functions, ensuring compliance with national laws and standards. Despite efforts to enhance LG efficiency with vehicles and ICT equipment, LGs face challenges in accountability, compliance, asset management, revenue generation, and project oversight. The Ministry of Local Government seeks to strengthen coordination and advocacy to improve LG service delivery aligned with national development goals, including NDP III, Vision 2040, and SDGs.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
Logistics and equipment procured	-	0.40	-	0.40	-	-
Logistics and equipment procured	-	1.0	1.0	1.0	1.0	1.0
Capacity for Evidence-based planning in the Ministry and LGs supported	-	1.2	1.2	1.2	1.2	1.2
Logistics and equipment procured	-	1.2	1.2	1.2	-	-
Logistics and equipment procured	-	0.10	-	-	0.10	-
TOTAL	-	3.90	3.40	3.80	2.30	2.20

PROJECT: STRENGTHENING THE CAPACITY OF EQUAL OPPORTUNITIES COMMISSION						
PROJECT SUMMARY						
Project Title	Strengthening the Capacity of Equal opportunities Commission					
NDPIV Programme	Public Sector Transformation					
Implementing Agency	124 Equal Opportunities Commission					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 8.30 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Accounting Officer, Dr. Shaft Nasser Mukyaya					
PROJECT INTRODUCTION						
Project brief	The project aims to enhance the institutional capacity of the Equal Opportunities Commission (EOC) in Uganda. Achievements include the procurement of some vehicles, office furniture, and computers, but funding has been insufficient to meet all goals. Despite these challenges, the EOC has performed well, achieving 80% of its planned activities. The project seeks to address capacity gaps, improve regional access, and strengthen operational systems, thereby contributing to social and economic development in line with Uganda's National Development Plan.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
Working offices increased by 2025		0.03	1.30	0.03	0.03	-
24 motor vehicles procured and maintained		0.45	0.45	0.45	0.45	-
Office furniture and fittings procured and installed		0.02	0.02	0.02	0.02	0.02
Required Commission staff recruited		0.34	0.34	0.34	0.34	0.34
Staff capacity developed		0.02	0.02	0.02	0.02	0.02
Operational systems and procedures of the Commission developed and implemented		0.01	0.01	0.01	0.01	0.01
Regional offices established and operationalised		0.12	0.12	0.12	0.12	0.12
Public awareness campaigns conducted		0.03	0.03	0.03	0.03	0.03
Government programs and their institutions are monitored and evaluated on equal opportunities and affirmative action		0.40	0.40	0.40	0.40	0.40
Computers and assorted ICT facilities and services procured and installed		0.07	0.13	0.07	0.07	0.07
TOTAL	-	1.49	2.82	1.49	1.49	1.01

PROJECT: SUPPORT TO STATE HOUSE						
PROJECT SUMMARY						
Project Title	Support to State House					
NDPIV Programme	Public Sector Transformation					
Implementing Agency	State House					
Project Status	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 435.25 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	State House Comptroller - Lucy Nakyobe Mbonye					
PROJECT INTRODUCTION						
Project Brief	<p>In the execution of its responsibilities, the Presidency needs to be well facilitated. This facilitation ranges from the provision of hospitality amenities, transport equipment, security equipment, office equipment and other specialized equipment. For the efficient and effective operations of the Presidency, these facilities need to be readily available.</p> <p>An annual provision of 12.3bn can only provide for incremental procurements and maintenance not sufficient to adequately replace the old fleet of vehicles, procure technologically updated machinery and maintain the places of residence at the required standard. Compromise of this support negatively affects the efficiency and effectiveness of the Presidency.</p>					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
State house buildings maintained		10.90	11.90	4.90	3.90	2.90
Transport, security, press, specialized, household and ICT equipment provided.		42.40	11.15	6.15	6.15	5.15
Aircraft acquired and maintained		13.25	152.0	152.0	4.0	4.0
Office and state lodges fitted with furniture and fixtures		0.90		0.90	0.90	0.90
TOTAL		67.45	0.90	163.95	14.95	12.95

PROJECT: SUPPORT TO LAW DEVELOPMENT CENTRE						
PROJECT SUMMARY						
Project Title	Support To Law Development Centre					
NDPIV Programme	Public Sector Transformation					
Implementing Agency	Law Development Centre					
Project Status	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 11.09 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Director, Law Development Center - Frank Nigel Othembi					
PROJECT INTRODUCTION						
Project Brief	The Law Development Centre (LDC) faces significant challenges in delivering legal education and community services due to inadequate office space, outdated equipment, and a deteriorating working environment. Since its establishment in the 1970s, LDC has seen a tenfold increase in its staff and student population placing immense pressure on its facilities and reducing its operational effectiveness. This has contributed to high failure rates in legal training, despite some improvements. The LDC also struggles with outdated printing equipment for its legal publications and incurs high costs by outsourcing printing, leading to a backlog of manuscripts. Additionally, the Legal Aid Clinic provides free legal services to vulnerable populations but lacks transportation to reach those in need. The proposed project aims to address these issues by modernizing LDC’s facilities, upgrading equipment, and leveraging digital technology to enhance legal education and service delivery.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Building renovations		1.40	0.20	0.20	0.20	0.50
Furnishing		0.70	0.20	0.20	0.20	0.30
Equipping and tooling of offices and classes		1.0	1.50	0.50	0.30	0.10
Procurement of ICT for training facilities		0.79	0.20	0.20	0.35	0.30
Procurement of Transport equipment		0.50	0.50	0.25	-	0.50
TOTAL		4.39	2.60	1.35	1.05	1.70

PROJECT: SUPPORT TO PPDA						
PROJECT SUMMARY						
Project Title	Support to PPDA					
NDPIV Programme	Public Sector Transformation					
Implementing Agency	PPDA					
Project Status	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 54.72 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Executive Director - Benson Turamye					
PROJECT INTRODUCTION						
Project Brief	Rampant corruption has led to delays and inefficiencies in service delivery and procurement in Uganda. Corruption hampers competition and transparency, with procurement processes often favoring companies owned by government officials or their relatives. A 2018 study found that 53% of bidders cited corruption as a barrier, while the 3rd Public Procurement Integrity Survey reported 71.8% of respondents believing in corruption within procurement, with significant bribery reported by service providers. Uganda’s corruption perception index shigh impacts between 2.4 and 2.9, and the East African Bribery Index indicates high levels of perceived corruption. The National Development Plan II warns that continued corruption could undermine development goals.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
PPDA_URF Head office block completed		11	11	5	-	-
Furniture and Fittings procured		0	0	1	1	1
Office and ICT equipment procured		0	0	1	1	1
Motor Vehicles procured		-	-	-	3	3
Regional Offices rehabilitated and remodeled		-	-	4	6	6
TOTAL		11	11	11	11	11

3.14 Governance and Security

3.14.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Enhancing Prosecution for all (EPSFA)	DPP	47.3	2017/18	2025/26	Ongoing	All Sub-regions
2.	Revitalisation of Prison Industries	UPS	32.7	2017/18	2025/26	Ongoing	All Sub-regions
3.	Enhancement of Prisons Production Systems and Value Addition Project	UPS	284.5	2024/25	2028/29	Ongoing	All Sub-regions
4.	Construction of the Institute for Security and Strategic Studies- Uganda Infrastructure Devt Project	ISO	123.9	2023/24	2027/28	Ongoing	Central II, Central I
5.	Construction of the IGG Head Office Building Project	IG	107.9	2017/18	2025/26	Ongoing	Central II
6.	Construction of the JLOS House	MoJCA	256.4	2015/16	27/2028	Ongoing	Central II
7.	UPDF Peacekeeping Mission in Somalia (AMISOM)	MoDVA	2,629.8	2015/16	25/2026	Ongoing	Central II
8.	Law Development Center Infrastructure Development Project	LDC	63.9	2024/25	2028/29	Ongoing	Central II
9.	Construction of new External Security Organisation (ESO) Headquarters	ESO	77.1	2024/25	2028/29	Ongoing	Central II
10.	Establishment of a Police General Hospital	UPF	152.6	2025/26	2029/30	Profile	Central I
11.	National Technological Demonstration Center	State House	289.63	2025/26	2029/30	Profile	Central I
12.	Law Development Center Infrastructure Development Project	LDC	98.3	2025/26	2029/30	Project Proposal	Central II
13.	Construction of a 20MW Nakasongola Solar Power PV Power Plant	MoDVA	84.10	2025/26	2029/30	Pre-Feasibility	Central II
14.	Police Training School and Colleges Infrastructure Project	UPF	126.77	2025/26	2029/30	Profile	Central II
15.	Automation of Immigration and Citizenship Control Services	NCIC	133.1	2025/26	2029/30	Pre-Feasibility	Central II
16.	Access to Justice Systems Strengthening Project (AJSSP)	MoJCA	523.2	2025/26	2029/30	Profile	All Sub-regions
17.	Strengthening the Capacity of Fire Prevention and Rescue Services in Uganda	UPF	1,883	2025/26	2029/30	Profile	All Sub-regions
18.	Police Accommodation Project	UPF	3,515	2025/26	2029/30	Profile	All Sub-regions

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
19.	Project concept for Infrastructure Development of Missions Abroad	MoFA	231.8	2025/26	2029/30	Profile	Central II
20.	Electronic Policing Information System (ePIS) Project	UPF	182.79	2025/26	2029/30	Pre-Feasibility	All Sub-regions
21.	Mass Enrollment and Renewal of National IDs	NIRA	563.4	2025/26	2029/30	Pre-Feasibility	All Sub-regions
22.	Prisons Infrastructure Upgrade and Development project- Phase I	UPS	388.8	2025/26	2029/30	Feasibility	All Sub-regions
23.	Construction and Equipping Medical Supplies at Kitante Medical Centre	ISO	3.8	2025/26	2029/30	Feasibility	Central II
24.	Construction of the New Internal Security Organization (ISO) Headquarters in Entebbe	ISO	23.28	2025/26	2029/30	Feasibility	Central I
25.	Housing Units for Uganda Police Force, Uganda Prison Service, and the Directorate of Citizenship and Immigration (PPP)	UPF	4,300	2025/26	2027/28	Procurement	All Sub-regions

3.14.2 Ongoing Projects

PROJECT: ENHANCING PROSECUTION FOR ALL (EPSFA)						
PROJECT SUMMARY						
Project Title	1346 Enhancing Prosecution for all (EPSFA)					
NDPIV Programme	Governance and Security					
Implementing Agency	133 Directorate of Public Prosecutions					
Project Status	Ongoing					
MFPED PIP Code	1346					
Location	Across the Country					
Estimated Project Cost	Shs. 47.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2017/18		End Date: 2025/26			
Project Financier	GoU					
Officer Responsible (Title)	Accounting Officer					
PROJECT INTRODUCTION						
Project Brief	The Office of the Director of Public Prosecutions continues to expand physical presence across the country by establishing new offices at the upcountry, receiving complicated cases and deploying requisite human resources to handle them. The Directorate however is still faced with the task of establishing physical presence across the country, including imparting modern skills for handling modern day criminal, work tools e.g., computers, vehicles etc and construction and renovation of offices.					
Project Output	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">Masaka regional office constructed in FY 2017/18Lira regional office constructed in FY 2018/19.Kabale regional office constructed in FY 2019/20Arua regional office constructed in FY 2020/21Mbarara, Soroti and Mbale regional offices constructed in 2021/22Jinja regional offices and resident state attorneys at Pallisa, Kira, Aleptong, Kamwenge and Amuria are being constructed.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	18.8	18.8	-	-	-	-

PROJECT: REVITALISATION OF PRISON INDUSTRIES						
PROJECT SUMMARY						
Project Title	1443 Revitalisation of Prison Industries					
NDPIV Programme	Governance and Security					
Implementing Agency	145 Uganda Prisons Service					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1443					
Location	Prisons Headquarters, P O Box 7182, Kampala					
Estimated Project Cost	Shs. 32.7 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2017/18 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Head of Department- Prisons Industries					
PROJECT INTRODUCTION						
Project Brief	Uganda Prisons Service has been receiving funding from the government towards revitalization of prisons industries mainly to impart offenders with practical skills in order to prepare them for life after prison, supply all MDAs with quality office furniture, reduce tax payers burden of maintaining prisoners and costs of operating a prison, and transform prisons industries into a business oriented and profit making enterprises hence self-sustenance but overall to reduce the rate of recidivism. However, production is still at excess capacity. Most workshops are still nonfunctional or operating at excess capacity due lack of raw materials, tools and equipment, staffing and other general resource deficits among others.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Shs. 2.669bn produced in Non-Tax RevenueAssorted industrial production equipment procured					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	3.3	3.3	-	-	-	-

PROJECT: ENHANCEMENT OF PRISONS PRODUCTION SYSTEMS AND VALUE ADDITION PROJECT						
PROJECT SUMMARY						
Project Title	1813 Enhancement of Prisons Production Systems and Value Addition Project					
NDPIV Programme	Governance and Security					
Implementing Agency	145 Uganda Prisons Service					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1813					
Location	Prisons Headquarters, P O Box 7182, Kampala					
Estimated Project Cost	Shs. 284.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2028/29			
Project Financier	GoU					
Officer Responsible (Title)	Commissioner of Prison - Farms					
PROJECT INTRODUCTION						
Project Brief	Uganda Prisons Service (UPS) is engaging in commercialized and mechanized seed production and processing, as well as cotton production, to enhance food security and support local industries. Despite having 23 productive farms, they remain under-mechanized and operate at excess capacity, with an average productivity of 12 bags per acre. Low farm productivity, coupled with climate change effects and reliance on manual labor, contributes to the agricultural sector's shortfall from the 6.0% growth target under Vision 2040 (currently at 3.8%). UPS aims to boost productivity through mechanization to generate budget savings, which will be redirected to underfunded priorities.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">03 Harvesting, drying, Bulk storage, and processing systems (equipment) installed in 3 years for grain, cotton, and seed production to reduce Post harvest losses on prisons farms from 30% to 2%.31 Farming Machinery (Tractors) and their implements acquired over the 5 Years62 assorted farm transport equipment acquired in the 5years to reduce post-harvest loses01 Turnkey Wood processing plant with 02 Timber Seasoning Kiln installed and equipped to meet 100% of all MDAs furniture orders over the 5 years04 centres of agricultural and vocational excellency established in the 3 years for increased enrolment of offenders into rehabilitation programs20,000 acres of farm Land opened, to expand agricultural production to 28,000 acres annually					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	70.2	81.8	65.8	42.3	24.4	-

PROJECT: CONSTRUCTION OF THE INSTITUTE FOR SECURITY AND STRATEGIC STUDIES- UGANDA INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title	1784 Construction of the Institute for Security and Strategic Studies- Uganda Infrastructure Development Project					
NDPIV Programme	Governance and Security					
Implementing Agency	Internal Security Organisation (ISO)					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1784					
Location						
Estimated Project Cost	Shs. 123.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2023/24		End Date: 2027/28			
Project Financier	GoU					
Officer Responsible (Title)	Head of Department- Prisons Industries					
PROJECT INTRODUCTION						
Project Brief	The training facility will be established by Internal Security Organization to bridge the gap that has existed in the organization due to lack of appropriate training infrastructure, specialized institutions to train and educate leaders from the great lakes region and policy makers on strategic issues.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">03 administrative blocks03 training and education facilities.02 medical centers constructed and equipped.Accommodation facilities constructed and equipped					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	49.7	51.2	12.6	10.3	-	-

PROJECT: CONSTRUCTION OF THE IGG HEAD OFFICE BUILDING PROJECT						
PROJECT SUMMARY						
Project Title	1496 Construction of the IGG Head Office Building Project					
NDPIV Programme	16 Governance And Security					
Implementing Agency	103 Inspectorate of Government (IG)					
Project Status	Ongoing					
MFPED PIP Code						
Location	Plot 71-75 Yusuf Lule Road and Plot 24-26 Clement Hill Road					
Estimated Project Cost	Shs. 107.9 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2018/19 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Rose N Kafeero, Secretary to the Inspectorate of Government					
PROJECT INTRODUCTION						
Project Brief	The IG will achieve efficiency and effectiveness and improve performance by acquiring its own office building, in order to enhance coordination, reduce existing high overhead costs of rent and also improve security of operations and profile of the institution. GoU, represented by IG, is the Employer or Client on the contracts for the proposed development of the head office building for the IG and the contractor is Roko Construction with Symbion Uganda Limited as the project consultant.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Completed IG Head office building					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	51.8	-	-	-		-

PROJECT: JLOS HOUSE PROJECT						
PROJECT SUMMARY						
Project Title	1242 JLOS House Project					
NDPIV Programme	16 Governance and Security					
Implementing Agency	007 Ministry of Justice and Constitutional Affairs					
Project Status	Ongoing					
MFPED PIP Code						
Location	Plot 98-102 Katalima Road in Naguru, Kampala					
Estimated Project Cost	Shs. 237.4 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2015/16 End Date: 2027/28					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Robert Kasande - Permanent Secretary					
PROJECT INTRODUCTION						
Project Brief	<p>The Justice Law and Order Sector (JLOS) institutions in Uganda face accessibility challenges, high rental costs, and overcrowded offices. Their current rented premises are not purpose-built for JLOS services, making access difficult, especially for the poor and marginalized. JLOS spends \$8.8 million annually on rent for 19 institutions, with projected rental costs reaching \$66.5 million for 20,000 sq.m or \$199.2 million for 60,040 sq.m over six years.</p> <p>To address these challenges, the JLOS House Project will establish a one-stop center for JLOS services, improving coordination, efficiency, and service delivery while integrating shared services like ICT and conference facilities. The project will eliminate excessive rental expenses, enhancing public sector productivity and operational efficiency.</p>					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">Office Accommodation for at least 16 JLOS Ministries, Departments and Agencies. This will save Government UGX 30Bn in rent					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	176.0	-	-	-		-

PROJECT: UPDF PEACE KEEPING MISSION IN SOMALIA						
PROJECT SUMMARY						
Project Title	1178 UPDF Peace Keeping Mission in Somalia					
NDPIV Programme	16 Governance and Security					
Implementing Agency	004 Ministry of Defence					
Project Status	Ongoing					
MFPED PIP Code						
Location	Uganda					
Estimated Project Cost	Shs. 2629.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2015/16 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Mrs Edith Buturo					
PROJECT INTRODUCTION						
Project Brief	<p>The third National Development Plan seeks to increase average household incomes and improve the quality of Life of Ugandans. To achieve this goal, Uganda needs to maintain a stable and peaceful environment that is instrumental in harnessing the abundant opportunities in the country.</p> <p>Internally the country has sustained a high level of peace and stability, however, regionally there still rogue elements that threaten the peace and stability of the East African region especially the AlShabab in Somalia and other terrorist groups. Therefore, efforts must be geared towards ensuring that peace is achieved both locally and regionally by supporting projects like AMISOM to eliminate the possibility of Uganda being attacked and dragged into disarray that will jeopardise aspirations of NDP III.</p>					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">● Purchase, maintain and refurbish equipment.● Support Government democratic processes● Regular payment of salaries and wages (allowances).					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	194.7	-	-	-		-

PROJECT: LAW DEVELOPMENT CENTER INFRASTRUCTURE DEVELOPMENT PROJECT						
PROJECT SUMMARY						
Project Title		1830 Law Development Center Infrastructure Development Project				
NDPIV Programme		Governance and Security				
Implementing Agency		311 Law Development Centre				
Project Status		Ongoing				
MFPED PIP Code		1830				
Location						
Estimated Project Cost		Shs. 63.9 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2024/25		End Date: 2028/29		
Project Financier		Central GOU Sources				
Officer Responsible (Title)		Director, Law Development Centre, Frank Nigel Othembi				
PROJECT INTRODUCTION						
Project Brief		The Law Development Centre (LDC) is currently constrained in providing adequate legal training to meet Uganda's growing demand. As the only institution accredited to offer the Bar Course, LDC also offers diplomas in law and human rights. With the liberalization of university legal education, LDC has seen applicants for the Bar Course increase from 804 in FY2012/13 to over 3,350 in FY2022/23, outstripping its infrastructure capacity. Additionally, the rising demand for legal services due to social, economic, and political changes has intensified pressure on LDC. Institutional reforms and new infrastructure are needed to improve the learning environment and accommodate more students.				
		<u>Project Outputs</u> <ul style="list-style-type: none">• Four floors with 50 Administration offices (Block A) constructed• Ten floors of the Academic block (Block B) constructed• Seven floors compromising of Academic Registrars offices and Legal Aid Clinic (Block C) constructed• External works comprising Walkways (2km), paving, parking lots and Storm water drainage (500m) constructed• Installation of ICT, Mechanical and Electrical Equipment, Furniture and Fixtures in all Blocks• Project management and coordination				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	5.5	2.56	8.71	37.4	25.8	23.5

3.14.3 Pipeline Projects

PROJECT: MASS ENROLMENT AND RENEWAL OF NATIONAL IDs						
PROJECT SUMMARY						
Project Title	Mass Enrolment And Renewal Of National Ids					
NDPIV Programme	Governance and Security					
Implementing Agency	Office of the Director of Public Prosecutions					
Project Status	Pre-feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 563.41 Billions					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier						
Officer Responsible (Title)	Director Registration & Operations - Brig. Stephen Kwiringira (Rtd) and Project Coordinator / Manager - Ms. Rosemary Kisembo					
PROJECT INTRODUCTION						
Project Brief	Uganda’s National Information and Security System (NSIS) is outdated, vendor-locked, and costly to maintain, affecting identification service efficiency. With National IDs expiring after 10 years, 15.8 million citizens will lack valid IDs by 2024-2025, limiting access to essential services as mandated by the Registration of Persons Act 2015. The current IDs have limited functionality, restricting their use. To address this, NIRA plans to enhance National IDs with digital capabilities, enabling citizens to access e-services and conduct online transactions, improving service delivery and efficiency.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
A new enhanced National Security Information System (NSIS) acquired	-	20.90	-	-	-	-
Transport Equipment acquired		12.60	-	-	-	-
ICT Equipment acquired		169.10	7.93	-	-	-
Project management and supervision		283.75	66.05	3.08	-	-
TOTAL	-	486.35	73.98	3.08		

PROJECT: ESTABLISHMENT OF A POLICE GENERAL HOSPITAL						
PROJECT SUMMARY						
Project Title		Establishment of a Police General Hospital				
NDPIV Programme		Governance and Security				
Implementing Agency		144 Uganda Police Force				
Project Status		Profile				
MPPED PIP Code						
Location						
Estimated Project Cost		Shs. 152.41 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2028/29		
Project Financier						
Officer Responsible (Title)		Under Secretary/ Police, Aggrey Wunyi				
PROJECT INTRODUCTION						
Project brief		The Uganda Police Force (UPF) Directorate of Police Health Services (PHS) was established in 2013 to provide medical care, prevent diseases, and promote health within the police community and beyond. Starting with a modest maternity unit in 1963, the PHS now operates 98 health centers across 66 districts, serving both police personnel and the general public. However, challenges persist, including inadequate infrastructure, understaffing, and reliance on external medical services. Consequently, UPF seeks to establish a dedicated Police hospital to enhance healthcare delivery, mitigate financial strain, and address the unique health needs of its personnel, detainees, and victims of crime.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
300 bed Hospital constructed and operationalized at Nsambya, in Kampala by 2027/28	-	20.68	20.08	20.08-	6.42	-
Hospital equipment acquired and installed	-	0.5	35.4	21.3		-
800 medical personnel upskilled and retooled	-	5.0	8.4	10.0	4.6	-
TOTAL	-	26.18	63.83	51.38	11.02	-

PROJECT: CONSTRUCTION OF A 20MW NAKASONGOLA SOLAR PV POWER PLANT						
PROJECT SUMMARY						
Project Title	Construction of a 20MWNakasongola Solar Power PV Power Plant					
NDPIV Programme	Governance and Security					
Implementing Agency	004 Ministry of Defense					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Sh. 84.10 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	Central GOU Sources					
Officer Responsible (Title)	Permanent Secretary, Rossettie Byengoma Project Coordinator/ Manager, Brig. Besigye Bekunda					
PROJECT INTRODUCTION						
Project Brief	Uganda’s security policy framework identifies various threats including border insecurity, political instability, environmental stress, human underdevelopment, internal insecurity, economic shocks, social polarization, and civil disaster. These threats range from low-level civil disorder to large-scale violence and armed insurgency. Foreign powers have also posed internal security threats through violent extremism and terrorism. The Ministry of Defence and Veteran Affairs, responsible for defending Uganda’s sovereignty and ensuring the rule of law, has initiated a feasibility study for constructing a 20MW Nakasongola Solar PV Plant. This project aims to enhance Uganda’s energy security, diversify electricity generation, and support the professional development of the Uganda People’s Defence Force. Project revenues will help offset the Ministry’s high electricity utility bills.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
20MW Solar PV Plant and attendant operating infrastructure constructed.		25.34	21.81	21.81	3.63	3.63
0.5km 33kV Nakasongola - Wabigalo switching station and evacuation line constructed.		0.5	1.5			
Project management, monitoring and evaluation of the project undertaken		2.76	1.27	0.56	0.67	0.61
TOTAL		28.60	24.57	22.37	4.31	4.25

PROJECT: POLICE TRAINING SCHOOLS AND COLLEGES INFRASTRUCTURE PROJECT						
PROJECT SUMMARY						
Project Title	Police Training School and Colleges Infrastructure Project					
NDPIV Programme	Governance and Security					
Implementing Agency	144 Uganda Police Force					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 126.77 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier						
Officer Responsible (Title)	Under Secretary/ Police, Aggrey Wunyi Project Coordinator/ Manager, AIGP. Godfrey K. Golooba					
PROJECT INTRODUCTION						
Project Brief	Training is crucial for effective organizational results. The Uganda Police Force (UPF) has expanded, necessitating enhanced training efforts to close existing gaps. UPF conducts training across six Police Training Schools and one Police College. A nationwide Training Needs Assessment (TNA) in 2019-2020 identified a total training need of 94,210 personnel, including specialized, refresher, and career development training. Key gaps include competence in drills, basic operations, and investigation skills. Recommendations include appropriate training, infrastructure development, and improved trainer welfare. A costed 5-year training strategy (UGX 337.8 billion) aims to address these needs, with an annual target of 18,842 trainees. The project proposal supports training infrastructure development to close these gaps.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
A well-built and furnished 150-capacity infrastructure at PTS Ikafu.	-	0.04	0	3.51	0.59	0.23
Fully developed and equipped SCSC at Bwebajja	-	0.1		12.07		-
Improved training infrastructure at PTS Olilim	-	0.14		3.52	0.59	0.23
Fully developed and equipped Police Academy at Kabalye with 4 schools	-	0.2	95.51-	-	-	-
Fully developed and equipped specialized training schools.	-	0.1		-	-	9.96
TOTAL	-	0.57	95.51	19.12	1.17	10.41

PROJECT: AUTOMATION OF IMMIGRATION AND CITIZENSHIP CONTROL SERVICES						
PROJECT SUMMARY						
Project Title	Automation of Immigration and Citizenship Control Services					
NDPIV Programme	Governance and Security					
Implementing Agency	120 National Citizenship and Immigration Control (NCIC)					
Project Status	Proposal					
MFPED PIP Code						
Location						
Estimated Project Cost	Sh. 133.1 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25 End Date: 2029/30					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Permanent Secretary, Rossettie Byengoma Project Coordinator/ Manager, Brig. Besigye Bekunda					
PROJECT INTRODUCTION						
Project Brief	Uganda, a landlocked country in the Great Lakes region, shares 2,729 kilometers of borders with Lake Victoria, Lake Albert, and Lake Edward. Only 66 border points are official, leaving around 336 illegal routes facilitating irregular migration. Historical and familial ties across borders lead to frequent informal crossings for trade and agriculture. Uganda's open-door refugee policy exacerbates this, resulting in many undocumented migrants. These migrants integrate into local communities, acquire land, intermarry, adopt local cultures, and obtain national IDs, posing significant security threats due to their unmonitored activities and locations.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
3 Immigration information systems upgraded, integrated, and operationalized at DCIC service points.		7.85	22.6	21.57	21.57	21.57
500 DCIC staff trained and empowered on utilization and operationalization of digital tools and platforms		2.44	2.44	1.00	1.00	1.00
12 office accommodation structures constructed and operationalised at designated DCIC service points.		5.25	5.25	5.25	5.25	5.25
DCIC automation project activities managed and coordinated		0.95	0.47	0.95	0.47	0.95
TOTAL		16.49	30.73	28.78	28.29	28.78

PROJECT: ACCESS TO JUSTICE SYSTEMS STRENGTHENING PROJECT (AJSSP)						
PROJECT SUMMARY						
Project Title	Access to Justice Systems Strengthening Project (AJSSP)					
NDPIV Programme	Governance and Security					
Implementing Agency	007 Ministry of Justice and Constitutional Affairs					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Sh. 523.2 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Solicitor General, Francis Atoke					
PROJECT INTRODUCTION						
Project Brief	The state is responsible for ensuring access to justice, maintaining law and order, and promoting human rights. This responsibility is carried out by the justice law and order institutions within the Justice Law and Order Sector (JLOS). Recognizing that justice delivery involves multiple stakeholders, JLOS operates under a collaborative framework. The sector's chain-linked initiative supports the Access to Justice Project, emphasizing the collective effort needed for justice. JLOS is concluding its Fourth Sector Development Plan (SDP-IV, 2017/18 - 2020/21), which undershows the importance of these institutions working together to fulfill their mandate.					
	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• 50 one stop JLO services points (DPP, Police, Judiciary, prisons, Probation) constructed• Fourteen virtual courts systems (linking court, Prisons, Police, DPP, MoJCA and lawyers) operationalised in 14 JLOS regions• Software and hardware for JLO system integration and automation developed and deployed• Capacity of 3820 staff enhanced in various specialized and emerging areas• 10 regional centers (MoJCA, URSB, NIRA, DCIC, Legal Aid, JSC) Constructed• 13 new legal aid service points (Justice Centers) from 12 to 25 rolled out.• Court of Appeal decentralised to 4 regions• 84 JLO service points made child and disability friendly• Effective crime response systems (cybercrimes, syndicated corruption) designated and deployed• Online platforms for accessing laws for designed and established• Customer feedback platforms and Justice to people platforms established• Land and commercial cases disposed of within 200 days from date of filing• Mediation chambers established at high court circuits• Program management• 158,583 cases that were filed and pending as at 30th June 2020 disposed <u>off</u>					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	-	103.6	119.2	102.8	104.6	93.0

PROJECT: SUPPORT REFUGEE SETTLEMENT PHASE II						
PROJECT SUMMARY						
Project Title	Support Refugee Settlement Phase II					
NDPIV Programme	Governance and Security					
Implementing Agency	003 Office of the Prime Minister					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Sh. 45.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Commissioner Refugees, Mr Douglas Assimwe					
PROJECT INTRODUCTION						
Project Brief	Since the 1940s, Uganda has hosted refugees, currently sheltering 1,499,562 individuals from over 30 countries, primarily South Sudan, DRC, Burundi, and Somalia. Uganda is a signatory to international refugee conventions and its management of refugees is centralized under the Office of the Prime Minister (OPM). The Department of Refugees coordinates refugee administration, documentation, settlement, and service provision through regional offices and settlements across multiple districts. The Support to Refugee Settlements Phase II project, a government-funded initiative, aims to enhance the Department's capacity to manage and coordinate refugee responses effectively, aligning with the Refugees Act (2006) and the National Development Plan III.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
One hundred (100) staff accommodation unites constructed at basecamps		2.24	2.19	2.30	2.30	2.30
Government office building renovated in refugee settlements		0.01	0.20	0.20	0.20	0.20
Systematic survey and physical planning undertaken		0.50	3.00	2.00	2.00	2.00
Refugee registration tool developed		0.50	0.25	0.25	0.45	-
CCTV Security Systems installed		0.51	0.49	0.17	0.09	0.09
Office Block constructed		0.42	4.80	4.80	4.80	4.80
Project monitoring and supervision facilitated		0.40	0.40	0.40	0.40	0.40
Motor vehicles procured		0.26	0.50	0.50	0.25	-
TOTAL		2.84	11.8	10.6	10.5	9.79

PROJECT: STRENGTHENING THE CAPACITY OF FIRE PREVENTION AND RESCUE SERVICES IN UGANDA						
PROJECT SUMMARY						
Project Title	Strengthening the Capacity of Fire Prevention and Rescue Services in Uganda					
NDPIV Programme	Governance and Security					
Implementing Agency	144 Uganda Police Force					
Project Status	Profile					
MPED PIP Code						
Location						
Estimated Project Cost	Shs. 1883.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Undersecretary Uganda Police Force, Aggrey Wunyi					
PROJECT INTRODUCTION						
Project Brief	The Directorate of Fire Prevention and Rescue Services (DFPRS) in Uganda was established in 1921 by the colonial administration to provide fire and rescue services, initially focusing on Kampala and Jinja due to economic activities. By 2011, Uganda had 8 fire stations, increasing to 38 in 2013 and 44 by 2016. However, many of these newer stations lack proper infrastructure, often consisting only of a fire truck or water tanker and basic office space. In 2012, the Fire Brigade was elevated to a Directorate with three departments, operating 11 stations in Kampala and 33 in other municipalities, still leaving many areas underserved.					
	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• 482 fire and rescue equipment procured• 2,000 fire and rescue emergency personnel trained• 57 fire stations established• 35 fire stations refurbished and/or remodeled• 1 Fire and Rescue training School established and operationalized• Assorted firefighting and rescue gear, apparel and consumables procured• 60 Appliance bays constructed• Monitoring and evaluation to ensure Project execution					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	-	159.67	475.23	666.43	391.10	189.97

PROJECT: POLICE ACCOMMODATION PROJECT						
PROJECT SUMMARY						
Project Title		Police Accommodation Project				
NDPIV Programme		Governance and Security				
Implementing Agency		144 Uganda Police Force				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 3,515.1Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier		Domestic Government of Uganda				
Officer Responsible (Title)		Office of the Undersecretary/Uganda Police, Aggrey Wunyi				
PROJECT INTRODUCTION						
Background		The UPF has grown from 3,000 personnel in 1986 to 52,775 by December 2021, but this is still below the required 91,482 to achieve the recommended police-to-population ratio of 1:500. Consequently, more recruitment is planned, including 5,000 new personnel for the 2026 elections. UPF personnel are entitled to institution-provided accommodation, but the current housing stock is inadequate. Only 6,945 of the required 49,068 units are habitable, leaving a deficit of 42,123 units, particularly acute in the Kampala Metropolitan area. This project aims to address this severe housing shortage and ensure effective and efficient police operations.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Interventions:	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Infrastructure Development master plans, and detailed building plans developed		0.80	0.80	0.80	0.80	-
368 Police Stations (climate smart) constructed by 2028/2029 responsive to G&E needs		39.1	52.1	78.2	52.1	39.1
53,000 Police Housing units (climate smart) constructed by 2028/29 responsive G&E needs		477.0	636.0	954.0	636.0	477.0
6,000 Existing Police houses and 45 stations renovated by 2028/29		10.7	14.4	21.5	14.2	10.6
TOTAL		527.6	703.3	1,054.450	703.1	526.7

PROJECT: PROJECT CONCEPT FOR INFRASTRUCTURE DEVELOPMENT OF MISSIONS ABROAD						
PROJECT SUMMARY						
Project Title	Project concept for Infrastructure Development of Missions Abroad					
NDPIV Programme	Governance and Security					
Implementing Agency	006 Ministry of Foreign Affairs					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs.231.8 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Principal Policy Analyst Nimbaasa Boaz Mugyimba					
PROJECT INTRODUCTION						
Project Brief	The Ministry of Foreign Affairs is mandated to promote and protect Uganda’s image abroad and oversees 36 strategic missions worldwide. Since independence in 1962, Uganda’s foreign policy has focused on adequately housing its diplomatic missions. Initially, properties were acquired in London, New York, and Bonn. Today, the Ministry owns 39 properties across 18 missions, obtained through purchasing land or buildings, developing acquired land, donations from host countries, or reciprocal arrangements. Additionally, properties were gained from the dissolution of the East African Community (EAC) and Kagera Basin Organization (KBO), including the liquidation of their assets and liabilities.					
	<u>Project Outputs</u> <ul style="list-style-type: none">• Chanceries and official residences renovated• Properties purchased in various strategic capitals• 3 New chanceries, 4 Official Residences and 10 Staff apartments constructed when there is land					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	-	32.8	57.0	48.0	50.0	44.0

PROJECT: ELECTRONIC POLICING INFORMATION SYSTEM (ePIS) PROJECT						
PROJECT SUMMARY						
Project Title		Electronic Policing Information System (ePIS) Project				
NDPIV Programme		Governance and Security				
Implementing Agency		144 Uganda Police Force				
Project Status		Pre-Feasibility				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 182. 79 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier		Domestic Government of Uganda				
Officer Responsible (Title)		Office of the Under Secretary / Uganda Police, Aggrey Wunyi Project Coordinator/ Manager, Andrew Mubiru				
PROJECT INTRODUCTION						
Project Brief		Digital transformation in the Uganda Police Force (UPF) is crucial for enhancing its mandate of protecting life and property, preventing and detecting crime, and maintaining law and order. The Electronic Policing Information System (ePIS) Project aims to reform business processes, automate case management, develop enabling infrastructure, and build internal digital skills. UPF’s strategy focuses on harmonizing current and future technological initiatives, eliminating digital silos, and streamlining workflows across all crime management domains to improve overall security and public safety.				
		<u>Project Outputs</u> <ul style="list-style-type: none">ePIS developed and rolled outEighteen (18) information systems designed, reengineered, developed and integratedDigital information systems deployed and operationalized countrywide in 30 policing regions09 digital hubs designed, equipped and established21,600 officers trained and equipped with the required digital tools and competencies.ePIS project activities managed and coordinator within the Police and external stakeholders				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL		49.56	49.74	37.49	23.49	22.49

PROJECT: PRISONS INFRASTRUCTURE UPGRADE AND DEVELOPMENT PROJECT- PHASE I						
PROJECT SUMMARY						
Project Title	Prisons infrastructure Upgrade and Development project- Phase I					
NDPIV Programme	Governance and Security					
Implementing Agency	145 Uganda Prisons					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 388.83 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	Domestic Government of Uganda Central GOU Sources					
Officer Responsible (Title)	Under Secretary (F&A), Emiku Samuel Baker Commissioner of Prisons- Projects Development, Jude Taddeo Kaliisa					
PROJECT INTRODUCTION						
Project Brief	The Government of Uganda, through the Uganda Prison Service (UPS), aims to provide safe, secure, and humane custody for prisoners, emphasizing human rights and rehabilitation. However, outdated pre-colonial prison infrastructure hampers effective correctional practices. Despite efforts, challenges persist with high recidivism, prisoner escape rates, poor sanitation, and severe overcrowding, as the inmate population far exceeds prison capacity, highlighting the need for modernization and improved facilities.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
UPS infrastructure Development Master Plan in place		2.00	0.10	0.10	-	-
Increased Prions Holding Capacity from 19,826 to 32,126 Prisoners in 5 years		36.2	22.8	37.4	52.0	20.3
234 Specialized Security Structures constructed over 5 years		0.33	1.18	1.32	0.98	0.99
73 Prisons’ Sanitation infrastructure systems overhauled in 5 years		0.83	1.45	1.11	0.74	0.22
2,353 staff housing units constructed in 5 years		21.7	30.2	34.0	32.6	29.0
20 Health facilities’ infrastructure constructed and upgraded to different health Levels in 5 years		3.95	11.3	8.10	16.7	5.80
5 Prisons Reception centers established in 5 years		2.46	2.46	2.46	2.46	2.46
108 safe water sources constructed, connected and installed in existing Prions Facilities in 5 years		0.34	1.00	1.02	0.64	0.38
TOTAL		67.7	70.4	85.5	106.1	59.1

PROJECT: CONSTRUCTION AND EQUIPPING MEDICAL SUPPLIES AT KITANTE MEDICAL CENTRE						
PROJECT SUMMARY						
Project Title	Construction and Equipping medical Supplies at Kitante Medical Centre					
NDPIV Programme	Governance and Security					
Implementing Agency	Internal Security Organisation					
Project Status	Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Sh. 3.78 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2026/27					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Senior Planner, Bashir Lukungu					
PROJECT INTRODUCTION						
Project Brief	Up to 2002, the Internal Security Organization (ISO) faced high medical costs and risks of identity disclosure for staff treated at private facilities. In response, ISO established Kitante Medical Centre (KMC) to provide quality care and protect staff identities. However, KMC’s limited infrastructure can only handle general clinical services, lacking specialized facilities like a theatre, post-operative, and maternity wards. Currently, KMC accommodates only 13 inpatients, necessitating referrals for complex cases. Upgrading KMC will address these limitations, reduce referral costs, and enhance confidentiality for ISO staff, ensuring the medical center meets the increasing demands and specialized needs of its staff.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Preliminaries	-	0.06	-	-	-	-
Construction of a new block	-	1.86	-	-	-	-
Renovation of old block	-		0.19	-	-	-
Equipment	-	-	1.44	-	-	-
Upgrading of Access roads to the annex	-	-	0.21	-	-	-
TOTAL	-	1.92	1.86	-	-	-

PROJECT: CONSTRUCTION OF THE NEW INTERNAL SECURITY ORGANIZATION (ISO) HEADQUARTERS IN ENTEBBE						
PROJECT SUMMARY						
Project Title	Construction of the New Internal Security Organization (ISO) Headquarters in Entebbe					
NDPIV Programme	Governance and Security					
Implementing Agency	Internal Security Organisation					
Project Status	Feasibility					
MPPED PIP Code						
Location						
Estimated Project Cost	Shs. 23.28Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2027/28					
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Senior Policy Analyst - Kanyegera Bosco					
PROJECT INTRODUCTION						
Project Brief	The Internal Security Organization (ISO), established under the Security Organizations Act 1987, operates under the Office of the President. Its high impact mandate involves collecting and processing internal intelligence to ensure Uganda's stability. ISO's vision is to sustain a peaceful and prosperous Uganda. Initially starting with one Directorate and two Departments in 1987, it has grown to ten Directorates and thirty-eight Departments. However, its headquarters in Nakasero is now unsuitable due to being surrounded by high-rise buildings, inadequate space, and high rental costs. ISO seeks government funding to build a new headquarters to enhance security operations and staff welfare.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Preliminaries	-	-	-	-	-	-
Substructure and super structure	-	-	-	-	-	-
Roof and finishes	-	10.11 -	-	-	-	-
Fittings	-	2.64	-	-	-	-
Installations and External works		10.53				
TOTAL	-	23.28	-	-	-	-

PROJECT: UGANDA PRISONS SECURITY AND SAFETY EQUIPMENT PROJECT						
PROJECT SUMMARY						
Project Title		Uganda Prisons Security and Safety Equipment Project				
NDPIV Programme		Governance and Security				
Implementing Agency		145 Uganda Prisons				
Project Status		Project Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 517.1 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26 End Date: 2029/30				
Project Financier		GoU + External financing				
Officer Responsible (Title)		Under Secretary (F&A) Emiku Samuel Baker Project Coordinator/ Manager, Jude Tadeo Kaliisa				
PROJECT INTRODUCTION						
Project Brief		The Uganda Prisons Service (UPS) seeks to address critical security challenges by upgrading its security and safety equipment. With rapid expansion over the years, including a rise in prison units from 48 to 266, staff numbers increasing by 103%, and the prisoner population surging by 586%, UPS has struggled to keep pace with necessary equipment upgrades. The project aims to procure advanced security tools such as CCTV, biometric systems, and riot control gear, and to integrate ICT for improved monitoring. This enhancement will ensure safer custody, reduce escapes, and effectively manage the evolving and growing inmate population.				
Project Interventions		<u>Project Interventions</u> <ul style="list-style-type: none">• Selective Jamming and Drone Interception Systems acquired and installed in 3 Prisons complexes (Luzira, Jinja and Kitalya) in 5 years• Contraband detection and access control systems and equipment installed in 44 Maximum security, Mini-Max and High security prisons in 5 years.• Fire detection and suppression systems and equipment acquired and installed to 266 prisons in five years:• Riot gear, shooting range equipment, parade equipment and armaments for operations, trainings and national functions provided to all the 266 prisons and the Prisons Academy and Training School in five years.• 70 Specialized offender transportation vehicles acquired for 44 Maximum security, Mini-max and High security prisons in five years• A fully functional canine unit established in each of the 04 geographical regions of the country in 5 years• Electronic Offender Monitoring System and Security Surveillance CCTV System with both Artificial Intelligence and ordinary capabilities acquired and installed in 44 Maximum security, Mini Max and High security prisons in 5 years.• One (1) National and Surveillance Backup Data Center constructed, operationalized and rolled out to 5 Maximum, Mini-Max security prisons and Prisons Headquarters in 5 years• Digital Communication Systems acquired and installed in 106 prisons units in 5 years• 03 Prisons Management Information Systems developed and piloted to 11 Prisons units and Prisons Headquarters with support computer hardware and networks infrastructure acquired for 266 prisons units in 5 years.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Interventions	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30

PROJECT: UGANDA PRISONS SECURITY AND SAFETY EQUIPMENT PROJECT						
Intervention 1	-	6.37	9.56	22.3	19.1	6.37
Intervention 2	-	2.88	4.32	10.1	8.65	2.88
Intervention 3	-	0.78	1.18	2.74	2.35	0.78
Intervention 4	-	7.68	11.5	26.9	23.0	7.68
Intervention 5	-	2.50	3.75	8.75	7.50	2.50
Intervention 6	-	2.98	4.47	10.4	8.93	2.98
Intervention 7	-	5.55	8.32	19.4	16.6	5.55
Intervention 8	-	4.66	6.99	16.3	14.0	4.66
Intervention 9	-	7.22	10.8	25.3	21.7	7.22
Intervention 10	-	11.1	16.6	38.8	33.3	11.1
TOTAL	-	51.7	77.6	181.0	155.1	51.7

PROJECT: CONSTRUCTION OF HEADQUARTER OFFICES FOR ELECTORAL COMMISSION						
PROJECT SUMMARY						
Project Title	Construction of Headquarter Offices for the Electoral Commission					
NDPIV Programme	Governance and Security					
Implementing Agency	102 Electoral Commission					
Project Status (stage of preparation/financing)	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. .157.3 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2027/28					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Secretary, Electoral Commission, Mulekwah R.J. Leonard Project Coordinator/ Manager, Richard Baabo Kamugisha					
PROJECT INTRODUCTION						
Project Brief	The Electoral Commission (EC) of Uganda, established by the Constitution and the Electoral Commission Act, is responsible for organizing and supervising elections to uphold democracy. The EC’s headquarters were previously located at Plot 55 Jinja Road but were relocated to temporary premises at Plot 1-3/5, Seventh Street Industrial Area due to the development of the Kampala Flyover and other infrastructure projects. This temporary location, rented from the National Housing and Construction Company (NHCC), is overcrowded, costly, and does not meet the EC's operational needs. To address these issues, President Museveni directed NHCC, in partnership with China Communications Construction Company (CCCC), to design and build new, state-of-the-art facilities on a 10-acre site in Lubowa. The new headquarters will provide adequate office space, improve working conditions, and ensure the security of electoral materials and personnel, supporting the effective management of electoral activities.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Office Space for 188 offices covering 9,002 square meters provided		60.0	70.0	27.3	-	-
TOTAL		60.0	70.0	27.3	-	-

PROJECT: DEVELOPMENT AND REFURBISHMENT OF STATE HOUSE						
PROJECT SUMMARY						
Project Title	Development and Refurbishment of State House					
NDPIV Programme	Governance and Security					
Implementing Agency	002 State House					
Project Status	Project Concept					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. .159 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2026/27					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Head Estates, Erias Mugisha, Principal Engineer Project Coordinator/ Manager, Immaculate Naamala, Assistant Commissioner, Finance and Planning					
PROJECT INTRODUCTION						
Project Brief	State House, Uganda's official residence for the President and Vice President, is vital for their security and operational efficiency. The Entebbe State House Complex, reconstructed in 2007, has not been refurbished despite its five-year requirement, resulting in significant structural and functional deficiencies. These include poor building conditions, outdated systems, and inadequate office space, leading to costly repairs and ineffective coordination. To address these issues, a comprehensive refurbishment and expansion project is proposed. This initiative aims to enhance the safety, functionality, and efficiency of State House, supporting the President's duties and aligning with national development goals and international standards.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
State House Complex Refurbishment		43.0	34.0			
Project Monitroed and Inspected		2.00	2.00	-	-	-
State House Finished and Equipped		18.0	2.00	-	-	-
State House office block constructed		13.0	21.0	-	-	-
TOTAL		76.0	83.0	-	-	-

PROJECT: CONSTRUCTION OF ESO STAFF MEDICAL FACILITY (JUMBO MEDICAL CENTER)						
PROJECT SUMMARY						
Project Title		Construction of ESO Staff Medical Facility (JUMBO Medical Center)				
NDPIV Programme		Governance and Security				
Implementing Agency		External Security Organisation				
Project Status		Project Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 1.80 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier						
Officer Responsible (Title)		Director Administration and Finance, Masolo Samuel				
PROJECT INTRODUCTION						
Project Brief		The External Security Organization (ESO) was established by the 1987 Security Organizations Act, revised by Cap 305 and the 1995 Constitution, to handle external intelligence and advise the President on security matters. The ESO’s Strategic Plan aims to enhance regional security by gathering intelligence on threats to Uganda and improving national security and stability. A new ESO Jumbo Staff medical facility in Kampala will provide efficient health services to ESO staff, their families, and the public, reducing reliance on costly external services. Currently, the ESO faces challenges due to inadequate health facilities and high medical costs. Upgrading the Jumbo facility is crucial for better health outcomes and increased staff productivity. This aligns with NDP II objectives for improving defense and security welfare infrastructure.				
		<u>Project Outputs</u> <ul style="list-style-type: none">Signed of MOUs with relevant Stake holdersJumbo Health CenterAward of Construction ContractOperate and maintain				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/ 27	2027/28	2028/2 9	2029/30
TOTAL		0.72	0.64	0.44	-	-

3.15 Regional Development

3.15.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Local Economic Growth Support	MoLG	186.5	2018/19	2025/26	Ongoing	All Sub-regions
2.	Local Climate Adaptive Capacity (LoCAL)	MoLG	21.8	2024/25	2025/26	Ongoing	All Sub-regions
3.	Northern Uganda Action Fund 4	OPM	912.5	2023/24	2027/28	Ongoing	West Nile, Karamoja, Elgon, Bukedi, Busoga, , Bunyoro, Toro
4.	Markets and Agricultural Trade Improvement Programme	MoLG	332.0	2024/25	2028/29	Ongoing	Bunyoro, Toro, Central I, Central II, West Nile, Karamoja, Elgon, Busoga
5.	Rural Development and Food Security in Northern Uganda	MoLG	123.0	2021/22	2025/26	Ongoing	West Nile, Acholi, Lango, Teso
6.	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	MoLG	185.1	2024/25	2028/29	Ongoing	All Sub-regions
	Pipeline						
7.	Dryland Integrated Development Project Phase II (DIDP II)	OPM	204.4 3	2025/26	2029/30	Profile	Karamoja
8.	Support to Sustainable Development Initiatives for the Luwero Rwenzori Region	OPM	27.6	2025/26	2029/30	Profile	Toro, Central II
9.	Support to Bunyoro Development - Phase II	OPM	19.3	2025/26	2029/30	Profile	Bunyoro
10.	Institutional Support to LGFC	LGFC	7.0	2025/26	2029/30	Profile	Central II

3.15.2 Ongoing Projects

PROJECT: LOCAL GOVERNMENT REVENUE MANAGEMENT INFORMATION SYSTEM						
PROJECT SUMMARY						
Project Title	1704 Local Government Revenue Management Information System					
NDPIV Programme	Regional Balanced Development					
Implementing Agency	Ministry of Local Government					
Project Status	Ongoing					
MFPED PIP Code	1704					
Location	Munucipalities and selected DLGs					
Estimated Project Cost	Shs. 58.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22		End Date: 2025/26			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Yasin Sendaula					
PROJECT INTRODUCTION						
Project Brief	5% of LG budgets come from local revenues, with the Central Government Grants covering the majority due to LGs collecting less than half of their potential revenues. This hampers LGs' ability to maintain infrastructure like health centers, schools, and roads funded by Multinational Funding Agencies. Despite attempts to improve revenue collection, LGs only collect about UGX 180bn out of an estimated UGX 800bn potential. Manual revenue processes persist, leading to inefficient reconciliation and forecasting. Standalone systems lack reporting tools, hindering financial planning. Poor client profile management results in long queues and difficulty retrieving customer data.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Revenue Collection and Management System rolled out throughout all Municipal CouncilsLocal Government staff at sites trained to operate the Revenue system					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	13.2	10.5	-	-	-	-

PROJECT: RURAL DEVELOPMENT AND FOOD SECURITY IN NORTHERN UGANDA						
PROJECT SUMMARY						
Project Title	1760 Rural Development and Food Security in Northern Uganda					
NDPIV Programme	Regional Balanced Development					
Implementing Agency	011 Ministry of Local Government					
Project Status	Ongoing					
MFPED PIP Code	1763					
Location	9 districts of Lamwo, Pader, Agogo, Lira, Dakolo, Oyam, Soroti, Serere and Kaberamaido					
Estimated Project Cost	Shs. 123.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2021/22		End Date: 2025/26			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Ben Kumumanya					
PROJECT INTRODUCTION						
Project Brief	The project is co-financed by the German Government through KfW over a period of 5 years.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">Improved accessibility to Agricultural Production Areas and marketability of Agricultural ProduceRehabilitation of 548 km of rural roadsRehabilitation of some market facilities in Northern Uganda					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	41.3	18.7	-	-	-	-

PROJECT: LOCAL ECONOMIC GROWTH (LEGS) SUPPORT PROJECT						
PROJECT SUMMARY						
Project Title	1509 Local Economic Growth (LEGS) Support Project					
NDPIV Programme	17 Regional Balanced Development					
Implementing Agency	011 Ministry of Local Government					
Project Status	Ongoing					
MFPED PIP Code						
Location	Adjumani, Alebtong, Bunyangabu, Buikwe, Buyende, Gomba, Kabarole, Katakwi,Kibuuku, Kumi, Kyenjojo, Luwero, Nakaseke, Nwoya, Ntoroko, Rukungiri, and Tororo					
Estimated Project Cost	Shs. 186.48 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2018/19 End Date: 2025/26					
Project Financier	GoU + External financing					
Officer Responsible (Title)	Eng. Paul Kasule Mukasa					
PROJECT INTRODUCTION						
Project Brief	<p>The LEGS Project is a partial successor to the Second Millennium Villages Project (MVP II) in Isingiro District, building on its success in improving livelihoods for smallholder farmers. MVP II led to a 25% increase in household incomes, prompting the government to scale up the model to 17 districts.</p> <p>The LEGS Project supports the National Policy on Local Economic Development (LED) by implementing its three pillars: Local Governance, Locality Development, and Enterprise Development.</p>					
Project Outputs	<p><u>Project Outputs</u></p> <ul style="list-style-type: none">• 7 Valley Tanks/Surface Water Schemes for Irrigation Constructed Rehabilitated• 8 Schemes of Water for Consumption Constructed Rehabilitated• 160 Kms of Irrigation Scheme Farm Market Access Roads Opened Rehabilitated• 4 Multipurpose Bulking Centers Constructed• 12 Market Sheds Constructed• 8 Milk Collection Centers Constructed• 21 Artificial Insemination Toolkits Distributed• 12 Agro processing Facilities Constructed• 5 Community Nurseries for Horticulture and Agro forestry• 6 Shared Solar Mini Grids Constructed• 18 Biogas Units• 6 million seedlings of high value crops distributed• 15000 Small Holders supported with Rural Microfinance for Agricultural Inputs					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	34.0	-	-	-		-

3.15.3 Pipeline Projects

PROJECT: DRYLAND INTEGRATED DEVELOPMENT PROJECT PHASE II (DIDP II)						
PROJECT SUMMARY						
Project Title		Dryland Integrated Development Project Phase II (DIDP II)				
NDPIV Programme		Regional Development				
Implementing Agency		003 Office of the Prime Minister				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 204.43 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier						
Officer Responsible (Title)		Undersecretary, Mr Masagazi Deogratius				
PROJECT INTRODUCTION						
Project Brief		Uganda has seen strides in poverty reduction, yet 6.7 million remain impoverished, with 43% highly vulnerable. Karamoja is hardest hit, with poverty rates of 61-78% in its sub counties. The Third 5-year National Development Plan aims for structural transformation, focusing on human resources, infrastructure, science, and agriculture. The Islamic Development Bank supports Uganda's Dryland Integrated Development Project in Karamoja to combat poverty and food insecurity. With US\$20M funding, the project targets 112,470 people across four districts, emphasizing agriculture, infrastructure, social services, and community development. Its success prompts a call for a successor project covering all nine Karamoja districts, endorsed by the government and ISDB.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Improved breeds of cows provided		1.50	1.50	1.25	1.00	-
Improved breeds of goats provided		1.50	1.50	1.25	1.00	-
Support provided to farmers of Cereal crops (sorghum)		0.70	0.70	0.80	0.60	-
A tractor scheme set up in 27 sub counties		2.60	2.60	2.80	2.60	-
Community Livestock workers equipped		0.28	0.28	0.28	0.28	-
Extension workers trained		0.13	0.28	0.28	0.28	-
Support in terms of farm in puts provided to farmers of vegetable oil (sun flower)		-	-	-	-	-
Valley tanks to provide water for livestock constructed		2.40	2.40	1.40	0.70	-
Village water reservoirs constructed		2.00	2.00	1.00	1.00	-

PROJECT: DRYLAND INTEGRATED DEVELOPMENT PROJECT PHASE II (DIDP II)						
Small scale irrigation systems established		3.00	3.00	2.00	0.80	-
Biogas technology plants constructed		2.00	2.00	2.00	0.42	-
Grain stores constructed to support storage of the produce		3.00	3.00	3.00	2.70	-
Maize mills procured and distributed		2.00	2.00	2.00	1.00	-
Backstopping exercises provided to the project		1.00	1.00	1.00	1.00	-
Operational support exercises provided to the project	-	-	-	-	-	-
Project audits conducted		1.00	1.00	1.00	1.00	-
Gravel roads to rehabilitated throughout the districts of Karamoja		8.62	8.62	7.20	3.00	-
Health workers CHWs trained to improve on health service delivery		1.40	1.40	1.40	1.40	-
Construction and rehabilitation of gravel roads		6.40	7.40	7.40	6.40	-
Ambulances and mobile clinics provided		0.80	0.80	0.80	0.80	-
Project monitoring exercises conducted		2.00	2.00	2.00	2.00	-
Vehicles procurement		5.00	2.00	-	-	-
TOTAL		47.3	45.5	38.9	28.0	-

PROJECT: SUPPORT TO SUSTAINABLE DEVELOPMENT INITIATIVES FOR THE LUWERO RWENZORI REGION						
PROJECT SUMMARY						
Project Title	Support to Sustainable Development Initiatives for the Luwero Rwenzori Region					
NDPIV Programme	Regional Development					
Implementing Agency	003 Office of the Prime Minister					
Project Status	Profile					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 27.6 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26		End Date: 2029/30			
Project Financier	Domestic Government of Uganda					
Officer Responsible (Title)	Undersecretary, Mr Masagazi Deogratius					
PROJECT INTRODUCTION						
Project Brief	The Luwero-Rwenzori sub-region, comprising 36% of Uganda's population, faces challenges due to high population growth and low employment rates, as revealed by the 2016/17 Uganda National Household Survey. Efforts, including an Office of the Prime Minister program from FY 2011/12 to FY 2019/20, aimed to uplift communities. Interventions included supporting community associations, income-generating projects, infrastructure development, and health and education improvements. Despite progress, income insecurity persists, particularly among those employed in the services sector and subsistence economy. To prevent regression into poverty, sustained efforts are needed to provide sustainable livelihoods and address employment issues in the sub-region.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Valley tanks constructed to provide water for production		4.04	4.04	4.04	4.04	4.04
Farm irrigation equipment provided		0.28	0.28	0.28	0.28	0.28
Kilometres of community access roads constructed		0.80	0.80	0.80	0.80	0.80
Motor vehicles procured		0.81	0.50	0.50	-	-
Project monitoring and supervision facilitated		0.34	0.34	0.34	0.34	0.34
TOTAL		5.96	5.67	5.67	5.15	5.15

PROJECT: SUPPORT TO BUNYORO DEVELOPMENT - PHASE II						
PROJECT SUMMARY						
Project Title		Support to Bunyoro Development - Phase II				
NDPIV Programme		Regional Development				
Implementing Agency		003 Office of the Prime Minister				
Project Status		Profile				
MFPED PIP Code						
Location						
Estimated Project Cost		Shs. 19.3 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2023/24		End Date: 2029/30		
Project Financier						
Officer Responsible (Title)		Undersecretary, Mr Masagazi Deogratus				
PROJECT INTRODUCTION						
Project Brief		The Bunyoro sub-region in Uganda has made significant strides in poverty reduction since 1990, but recent data shows a reversal in progress, with poverty rates increasing from 8.5% to 17.3% between 2012/13 and 2016/17. Agriculture remains the primary economic activity, but income insecurity persists, leaving many vulnerable to falling back into poverty. Government interventions, including programs targeting vulnerable groups, have helped improve livelihoods, but challenges persist. Sensitization, capacity building, and increased financing are essential for effective project implementation and poverty alleviation in the region.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Agricultural tractors provided to farmer groups in the districts of the sub-region		1.04	1.04	1.04	1.04	1.04
Road side markets constructed		0.80	0.80	0.80	0.80	0.80
Irrigation equipment provided to farmers		0.55	0.55	0.55	0.55	0.55
Classroom blocks constructed		0.70	0.70	0.70	0.70	0.70
Motor vehicles (double cabin pickups and one station wagon) procured		0.86	0.51	0.51	-	-
Field visits conducted		0.4	0.40	0.40	0.40	0.40
TOTAL		4.35	4.00	4.00	3.50	3.50

PROJECT: FOURTH NORTHERN UGANDA SOCIAL ACTION FUND						
PROJECT SUMMARY						
Project Title	Fourth Northern Uganda Social Fund					
NDPIV Programme	Regional Development					
Implementing Agency	003 Office of the Prime Minister					
Project Status (stage of preparation/financing)	Pre-Feasibility					
MFPED PIP Code						
Location						
Estimated Project Cost	Shs. 925.0 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2025/26 End Date: 2029/30					
Project Financier	International Development Association (DIA)					
Officer Responsible (Title)	Undersecretary, Mr Masagazi Deogratus					
PROJECT INTRODUCTION						
Project Brief	The past two decades in Uganda have witnessed strong economic growth, notably reducing the poverty rate from 31% in 2005/6 to 19.7% in 2012/13, though it rose again to 21.4% in 2016/17. Real GDP growth remained robust, averaging at 6.1% in FY2018/19. Development interventions such as the Social Action Fund program (NUSAF) contributed to poverty reduction, particularly in northern Uganda. The NUSAF3 program significantly improved household assets, food consumption, and welfare, yet challenges persist in the northern and north-eastern regions, requiring further poverty alleviation efforts.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Interventions:	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Micro enterprises supported		8.17	99.2	113.5	38.5	8.17
Youth beneficiaries supported		0.48	3.37	3.85	1.44	0.48
ICT equipment Youth business initiatives funded		1.92	13.5	15.4	5.77	0.48
Project monitoring and supervision facilitated		6.44	6.44	6.44	6.44	6.44
Project operational activities facilitated		10.35	17.5	18.7	12.0	8.38
Vehicles procurement		17.32	3.46	-	-	-
Digital financing facility established		1.48	10.4	11.8	4.44	1.48
National Social Registry established		3.46	20.7	23.7	8.88	2.96
Community access roads constructed		4.16	29.1	33.3	12.5	4.16
Children supported to access dietary supplement		1.85	13.0	14.8	5.55	1.85
Terraces Constructed		2.49	17.5	20.0	7.49	2.50
Water dams delisted		0.83	5.83	6.66	2.50	0.83
Trees, live fence and agroforestry planted		2.49	17.5	20.0	7.50	2.50
Block farmlands opened		3.33	23.3	26.6	9.99	3.33
Irrigation systems established		2.49	17.5	20.0	7.50	0.83
Soil and water conservation and swamps reclamation features constructed		2.49	17.5	20.0	7.50	2.50
TOTAL		69.79	315.6	354.7	138.0	46.9

3.16 Development Plan Implementation

3.16.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Support to National Authorising Officer	MoFPED	6.5	2015/16	2025/26	Ongoing	Central II
2.	Construction and Equipping of the Planning House	NPA	143.7	2024/25	2029/30	Ongoing	Central II
3.	Development of the IRAS	KCCA	20.0	2025/26	2026/27	Ongoing	Central II
4.	Program on Integrated Local Finances for sustainable urban development (PIFUD) 2	KCCA	20.0	2025/26	2028/29	Ongoing	Central II
	Pipeline						
5.	Construction of Office Accommodation for URA Stations	URA	60.51	2025/26	2027/28	Proposal	Elgon, Acholi, Ankole, West Nile
6.	Statistics House Entebbe	UBOS	110.3	2025/26	2029/30	Pre-Feasibility	Central I
7.	The Second Resource Enhancement and Accountability Programme (REAPII)	MoFPED	456.6	2025/26	2029/30	Concept	Central II

3.16.2 Ongoing Projects

PROJECT: SUPPORT TO NATIONAL AUTHORISING OFFICER						
PROJECT SUMMARY						
Project Title	1208 Support to National Authorising Officer					
NDPIV Programme	Development Plan Implementation					
Implementing Agency	008 Ministry of Finance, Planning and Economic Development					
Project Status (% of completion)	Ongoing					
MFPED PIP Code	1208					
Location	MoFPED					
Estimated Project Cost	Shs. 6.5 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2015/16 End Date: 2025/26					
Project Financier	External Financing					
Officer Responsible (Title)	Ruth Kato – Programmes Coordinator					
PROJECT INTRODUCTION						
Project Brief	The Uganda Technical Support Programme (TSP2), succeeding TSP1 from July 5th, 2017, to January 4th, 2023, provides essential support to the Ministry of Finance, Planning and Economic Development (MoFPED) in overseeing projects funded by the 10th and 11th European Development Funds (EDF). It aids in project monitoring, closure, and program formulation while facilitating coordination of Official Development Assistance (ODA) and promoting awareness of EU policies. The program's activities encompass administrative, logistical, and technical support, including maintenance and training on the Aid Management Platform (AMP), data analysis, and fostering dialogue between the Local Development Partner Group (LDPG) and the Ugandan Government.					
Project Outputs	Project Outputs <ul style="list-style-type: none">Quality programming, implementation and monitoring of the EU programmes is guaranteed.NAO capacity is reinforced in its partnership with Donor Partners, in particular the EU.Visibility and awareness of the Uganda EU partnership is increased.					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	1.5	1.5	-	-		-

PROJECT: CONSTRUCTION AND EQUIPPING OF THE PLANNING HOUSE						
PROJECT SUMMARY						
Project Title	1817 Construction and Equipping of the Planning House					
NDPIV Programme	Development Plan Implementation					
Implementing Agency	National Planning Authority					
Project Status	Ongoing					
MFPED PIP Code	1817					
Location						
Estimated Project Cost	Shs. 143.7 Billion					
Project Duration/Life span (Financial Years)	Start Date: 2024/25		End Date: 2029/30			
Project Financier	GoU					
Officer Responsible (Title)	Executive Director - Joseph Muvawala & Project Coordinator / Manager Charles Oleny Ojok					
PROJECT INTRODUCTION						
Project Brief	The current office space of the Authority is inadequate to accommodate its growing staff and operational needs. Designed for 50 staff, it now needs to accommodate 314 staff to effectively implement NDPIV and handle sensitive government assignments. This shortfall forces the Authority to rent hotels at considerable expense for meetings and trainings, creating financial arrears. Additionally, the office lacks facilities for People with Disabilities (PWDs) and is insufficient for hosting the African Peer Review Mechanism secretariat. Addressing these challenges through the construction of a new, adequately equipped Planning House is crucial to support NPA's expanded mandate, enhance operational efficiency, and save costs on external facilities.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Offices furnished and equipped• Project monitoring and evaluation• Planning House constructed					
PROJECTED DISBURSMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/2 9	2029/30
TOTAL	24.5	36.1	38.0	28.5	16.7	-

3.16.3 Pipeline Projects

PROJECT: CONSTRUCTION OF OFFICE ACCOMMODATION FOR URA STATIONS						
PROJECT SUMMARY						
Project Title	Construction of Office Accommodation for URA Stations					
NDPIV Programme	Development Plan Implementation					
Implementing Agency	Uganda Revenue Authority					
Project Status	Pre-Feasibility					
MFPED PIP Code						
Location	Mbale and Gulu					
Estimated Project Cost	61.75					
Project Duration/Life span (Financial Years)	Start Date: 2025/26End Date: 2027/28					
Project Financier						
Officer Responsible (Title)	Commissioner Corporate Services - Richard Kariisa and Project Coordinator / Manager - Ishta Nazziwa Kyambadde					
PROJECT INTRODUCTION						
Project Brief	The URA offices in Mbale and Gulu are overcrowded and inadequate for expansion, reducing service quality. New office construction is needed to provide sufficient space and prevent encroachment on undeveloped properties. Additionally, remote border staff need secure on-site accommodation and better infrastructure for safe operations.					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Gulu URA offices constructed and equipped		1.87	13.09	3.74	-	-
Mbale URA offices constructed and equipped.		2.38	16.66	4.76	-	-
Seventh Street URA offices constructed and equipped		1.06	7.45	2.13	-	-
Six hard to reach, hard to stay customs enforcement offices and accommodation units constructed		0.3	2.40	3.0	-	-
Project Management and Coordination		1.07	3.94	0.60	-	-
TOTAL		6.69	43.54	11.53	-	-

PROJECT: THE SECOND RESOURCE ENHANCEMENT AND ACCOUNTABILITY PROGRAMME (REAPII)						
PROJECT SUMMARY						
Project Title		The Second Resource Enhancement and Accountability Programme (REAPII)				
NDPIV Programme		Development Plan Implementation				
Implementing Agency		Ministry of Finance, Planning & Economic Dev.				
Project Status		Project Concept				
MFPED PIP Code						
Location						
Estimated Project Cost		456.57				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier						
Officer Responsible (Title)		Accounting Officer - Dr. Edward Damulira Sengonzi & Project Coordinator / Manager - Johnson Mutesigensi				
PROJECT INTRODUCTION						
Project Brief		The programme aims to improve macroeconomic stability and prudent economic management by increasing access to sustainable financing and private investments. In the area of resource mobilization and allocation, the programme will aim to increase the tax to GDP ratio, sustainable financing of the budget, improve public financial management and consistency in the economic development framework taking into accounting climate change risks. REAPII will aim to contribute to enhancing accountability and transparency through enhanced use of automated PFM Systems; increasing public demand for accountability; improving compliance with accountability rules and regulations; improving collaboration and networking among development institutions; and enhancing public contract management and performance; all of which are aimed at improving the value for money in public service delivery to the citizens of Uganda.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Policy-Based Fiscal Strategy improved		10.82	14.32	12.26	11.03	10.65
Oversight and Governance strengthened		17.06	18.10	14.78	16.24	14.96
Controls for PFM compliance and accountability enhanced		20.39	21.99	22.54	22.68	21.60
Sustainable Domestic Resource Mobilization		12.70	25.76	24.17	14.75	12.15
Sub-National PFM Systems strengthened.		6.53	12.91	12.17	6.79	6.06
Public Investment Management improved		13.80	22.09	17.96	10.54	8.76
TOTAL		81.30	115.17	103.89	82.03	74.18

3.17 Administration of Justice

3.17.1 Summary

	ADMINISTRATION OF JUSTICE						
	Ongoing						
1.	Construction of the Supreme Court and Court of Appeal Buildings	Judiciary	159.2	2019/20	2025/26	Ongoing	Central II
	Pipeline						
2.	Improving Access to Labour Justice	MoGLSD	109.4	2025/26	2029/30	Pre-Feasibility	All Sub-regions

3.17.2 Ongoing Projects

PROJECT: 1556 CONSTRUCTION OF THE SUPREME COURT AND COURT OF APPEAL BUILDINGS						
PROJECT SUMMARY						
Project Title	1556 Construction of the Supreme Court and Court of Appeal Buildings					
NDPIV Programme	19 Administration Of Justice					
Implementing Agency	101 Judiciary (Courts of Judicature)					
Project Status	Ongoing					
MFPED PIP Code						
Location	High Court, Kampala					
Estimated Project Cost	Shs. 159.23 Billion					
Project Duration/Life (Financial Years)	span	Start Date: 2019/20 End Date: 2025/26				
Project Financier	GoU					
Officer Responsible (Title)	Pius Bigirimana, Permanent Secretary/Secretary to the Judiciary					
PROJECT INTRODUCTION						
Project Brief	Judiciary which is among the three arms of Government under the doctrine of separation of powers is mandated to adjudicate Cases. This mandate can effectively be delivered when the Courts are in their own buildings in order to ensure independence of the Judiciary from the property owners who maybe court users. Currently, the Supreme Court, Court of Appeal, High Court Circuits and Magistrate Courts operate from rented buildings, which are not only inadequate but also not designed for Court purpose. Over Shs 14billion is used in the payment of rentals to various landlords.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• Construction of Supreme and Court of Appeal Buildings completed• Construction of Soroti and Rukungiri High Court buildings completed• Construction of Alebtong, Budaka and Lyatonde Chief Magistrate Court buildings completed• Construction of Abim, Patongo and Karenga Magistrate Grade 1 Court buildings completed• Tororo High Court building constructed Phase 2• Mbarara and Gulu Regional Court of Appeal buildings constructed Phase 1• Mpigi, Hoima and Mukono Annex High Court buildings constructed Phase 1• Amolatar, Nyarushanje, Katine and Bubulo Chief Magistrate Court buildings constructed Phase• Busembatia, Nyarushanje, Rubuguri and Adwari Magistrate Grade One Court buildings constructed Phase 1• Moyo, Karenga, Bukwo, Rubuguri and Buhweju institutional houses constructed Phase 1• A wall fence at Nakasongola constructed• Payment of contractual obligations for construction of Supreme Court and Court of Appeal, Mukono HC, 9 Justice Centres• (Sembabule, Buhweju,Buyende,Kole,Nwoya, Sheema, Maracha, Namayingo, Kibaale) made					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	34.8	-	-	-		-

3.17.3 Pipeline Projects

PROJECT: IMPROVING ACCESS TO LABOUR JUSTICE						
PROJECT SUMMARY						
Project Title		Improving Access to Labour Justice				
NDPIV Programme		Administration of Justice				
Implementing Agency		018 Ministry of Gender, Labour and Social Development				
Project Status		Pre-Feasibility				
MFPED PIP Code						
Location						
Estimated Project Cost		Sh. 109.4 Billion				
Project Duration/Life span (Financial Years)		Start Date: 2025/26		End Date: 2029/30		
Project Financier		Domestic Government of Uganda				
Officer Responsible (Title)		Permanent Secretary/ Secretary, Aggrey David Kibenge				
PROJECT INTRODUCTION						
Project Brief		Uganda's population surged to 40.9 million in 2019/20, with a working-age populace of 21.4 million. Grievances and conflicts, mostly regarding employment terms, rights violations, and accidents, persist. Labour complaints have risen annually, with a backlog of 1,000 cases in the Industrial Court by 2019/20. Vulnerable employment affects 52% of workers, exacerbated by the COVID-19 pandemic. Inadequate dispute resolution and information management systems hinder justice delivery. Strengthening labour justice systems is crucial to address evolving employment challenges and protect workers' rights effectively.				
PROJECTED DISBURSEMENTS (UGX BILLION)						
Outputs	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Three (3) functional regional industrial Court Centres (Gulu City, Mbale City and Mbarara City) and their respective registries constructed and equipped		2.48	7.49	8.50	5.20	11.0
42 Municipal labour offices equipped to deliver labour justice		7.5	6.15	7.50	5.50	7.50
National Labour resource Centre established at the ministry Headquarters			0.82	3.00	3.00	-
A labour complaint/ Dispute Management Information System designed and established		1.82	3.52	2.47	7.07	6.77
Project management and supervision		2.32	2.17	2.42	2.02	1.01
TOTAL		14.13	20.15	23.9	22.8	26.3

3.18 Legislation, Oversight, and Representation

3.18.1 Summary

	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Ongoing						
1.	Rehabilitation of Parliament	Parliament	466.7	2017/18	2025/26	Ongoing	Central II
2.	Completion of new Chambers for Parliament	Parliament	190.5	2025/26	2029/30	Ongoing	Central II
	Project Ideas						
3.	e-Parliament Project	Parliament	67.5	2025/26	2029/30	Project Idea	Central II

3.18.2 Ongoing Projects

PROJECT: REHABILITATION OF PARLIAMENT						
PROJECT SUMMARY						
Project Title	0355 Rehabilitation of Parliament					
NDPIV Programme	20 Legislation, Oversight And Representation					
Implementing Agency	104 Parliamentary Commission					
Project Status (% of completion)	Ongoing					
MFPED PIP Code						
Location	Kampala					
Estimated Project Cost	Shs. 350.91Billion					
Project Duration/Life span (Financial Years)	Start Date: 2017/18		End Date: 2025/26			
Project Financier	GoU + External financing					
Officer Responsible (Title)	Clerk To Parliament					
PROJECT INTRODUCTION						
Project Brief	Uganda’s Parliament building, commissioned in 1960, originally had a seating capacity of 82 MPs. As the number of Members of Parliament (MPs) grew from 82 in 1962 to 557 in the 11th Parliament, expansions were made, including a 1989 chamber upgrade to 100 seats. However, space constraints persist, affecting plenary attendance, representation, and office accommodations. To address this, the Parliamentary Commission has resorted to renting office space, but insufficient chamber seats, committee rooms, and museum space continue to hinder parliamentary business. Consequently, the construction of a new, modern, and secure chamber began on July 25, 2017, initially set for completion by July 27, 2020. However, as of May 31, 2024, only 44% of the work has been completed.					
Project Outputs	<u>Project Outputs</u> <ul style="list-style-type: none">• A constructed New Chamber with capacity of 600 MPs and 700 people in the public gallery,• 12 Committee Rooms secured,• 100 Office space for MPs secured,• Space for the Parliamentary Museum created• Advanced surveillance and security systems installed.• Modern conferencing, recording, audiovisual, acoustic and electronic voting systems installed					
PROJECTED DISBURSEMENTS (UGX BILLION)						
Output	Baseline 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TOTAL	64.2	-	-	-		-

SECTION FOUR: CONCLUSION

The Projects under implementation will be implemented in line with the multi years commitment, the projects in the pipeline will be required to completed the DC appraisal processes as enshrined in the Development committee guidelines and the PIMS Manual. Project ideas will be prepared into bankable projects following the DC guidelines and will be considered once the fiscal space allows and others considered for subsequent NDPs.

ANNEX

Annex 1: Consolidated list of projects

The status of projects has been aligned to Public Investment Management System (PIMS) stage appraisal process and fulfillment of the readiness conditions enshrined in the selection criteria include;

- (i) **Project Idea/ Identification Stage:** This is the initial stage of project development arising from identifying development problems together with a possible solution. These originate from the National Development Plan, Ruling Party Manifesto, Cabinet Directives, H.E. the President's Directives, Programme Investment Plans. These ideas will be developed further under NDPIV for readiness towards implementation, resources allowing.
- (ii) **Project Concept stage:** Once the project idea is refined, a brief project concept is developed, outlining key details such as objectives, target beneficiaries, expected outcomes, outputs and preliminary resource requirements. This serves as an initial document for discussion with stakeholders and potential funders.
- (iii) **Project Profile:** The project concept then provides a basis for development of setting targets which will inform the project logical framework to aid project monitoring and evaluation as well as undertaking impact assessments.
- (iv) **Pre-feasibility:** In addition to the first three stages, this project stage develops a value-for-money solution that meets government objectives by analysing all feasible options that achieve the identified output specifications. It includes a preliminary evaluation of technical, financial, economic, social, and environmental factors. The goal is to identify potential risks and determine if the project is viable before investing in a full feasibility study.
- (v) **Feasibility Stage:** This stage of project development builds on the pre-feasibility study and is conducted to validate the project's viability in depth, showing how the chosen option of the project is technically, financially, economically, socially, and environmentally sound. This study provides the data-driven justification needed for decision-making and funding approval.
- (vi) **Project Proposal:** Once feasibility (bankability) is confirmed, a detailed project proposal is prepared, which serves as a formal document for securing funding and stakeholder commitment. This is stored in the Integrated Bank of Projects (IBP) or any other database created by the Government awaiting financing.
- (vii) **Ongoing/ Under Implementation Projects:** After securing financing, project implementation starts. As such, ongoing projects are essentially projects that are already being implemented with running multi-year financial commitments with evidence of physical and time progress.

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPV	Sub-Region
AGRO-INDUSTRIALISATION							
	Ongoing						
1.	Rice Development Project Phase II	MAAIF	229.3	2021/22	2025/26	Ongoing	Central, West Nile, Elgon, Ankole, Bunyoro, Lango, Toro, Kigezi
2.	National Oil Seeds Project	MAAIF, LG	763.0	2022/23	2026/27	Ongoing	Acholi, Lango, Karamoja, Bunyoro
3.	Uganda Climate Smart Agricultural Transformation Project (UCSATP)	MAAIF	1,143.4	2023/24	2028/29	Ongoing	All Sub-Regions
4.	Enhancing Agricultural Production, Quality and Standards for Market Access Project	MAAIF	673.5	2023/24	2027/28	Ongoing	All Sub-Regions
5.	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	MoLG	332.0	2024/25	2028/29	Ongoing	Bunyoro, Kigezi, West Nile, Busoga, Central II, Tooro
6.	Improving Access and Use of Agricultural Equipment and Mechanization through the use of labor-saving technologies	MAAIF	349.1	2014/15	2025/26	Ongoing	All Sub-Regions
7.	National Oil Palm Project	MAAIF	1.25	2018/19	2027/28	Ongoing	Central II, Busoga, Central I
8.	Coffee Value Chain Development Project	MAAIF	263.9	2024/25	2028/29	Ongoing	All Sub-Regions
9.	Water for Production Regional Centre - West Phase II	MWE	100.0	2025/26	2029/30	Project proposal	Ankole
10.	Water for Production Regional Centre - North Phase II	MWE	95.0	2025/26	2029/30	Ongoing	Acholi, Lango, West Nile
11.	Water for Production Regional Centre - East Phase II	MWE	95.0	2025/26	2029/30	Ongoing	Busoga, Teso, Bukedi, Elgon
12.	Water for Production Regional Centre - Karamoja	MWE	92.0	2023/24	2027/28	Ongoing	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
13.	Water for Production Regional Centre - Central	MWE	94.8	2023/24	2027/28	Ongoing	Central I, Central II
14.	NAGRC Strategic Intervention for Animal Genetics Improvement Project	NAGRC&DB	251.5	2015/16	2025/26	Ongoing	All Sub-Regions
15.	Local Economic Growth (LEGS) Support Project	MoLG	43.0	2017/18	2025/26	Ongoing	Acholi, West Nile, Tooro, Central II, Busoga, Central I, Teso, Bukedi, Kigezi
16.	Developing a Market oriented & Environmentally Friendly Beef Meat Industry	MAAIF	170.4	2017/18	2025/26	Ongoing	All Sub-Regions
17.	Support to Enhancing Agriculture Value Chain Development	MAAIF	121.1	2017/18	2025/26	Ongoing	All Sub-Regions
18.	Development of Solar powered irrigation systems	MWE	372.5	2020/21	2024/25	Ongoing	All Sub-Regions
19.	Drought Resilience in Karamoja Sub-Region Project	MWE	96.8	2019/20	2025/26	Ongoing	Karamoja
20.	Irrigation For Climate Resilience Project	MAAIF	665.4	2020/21	2025/26	Ongoing	Kigezi, Ankole, Lango, Acholi, Central II, Bukedi
21.	Expansion of Kyanja Agricultural Resource Center– For Skilling in Urban Agriculture and Production of quality inputs	KCCA	6.9	2024/25	2029/30	Ongoing	Central
	Pipeline						
22.	Northern Uganda Farmers' Livelihood Improvement Project: Phase II	MAAIF	11.88	2025/26	2029/30	Profile	Acholi
23.	Lopei multi-purpose dam and Irrigation Development Project	MWE	414.75	2025/26	2029/30	Profile	Karamoja
24.	East and Central Africa Agricultural Transformation	MAAIF	390.0	2025/26	2029/30	Profile	All Sub-Regions
25.	Support for External Markets for Flowers, Fruits and Vegetables	MAAIF	29.5	2025/26	2029/30	Proposal	All Sub-Regions

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
26.	Water for Smallholder Agricultural Production Project (WASAP)	MAAIF	275.52	2025/26	2029/30	Profile	All Sub-Regions
27.	Resilient Livestock Value Chain Project	MAAIF	475.7	2025/26	2030/31	Profile	All Sub-Regions
28.	Eastern Uganda Dairy Value Chain Development Project	MAAIF	48.5	2025/26	2029/30	Pre-Feasibility	Teso, Bukedi, Elgon,
29.	Restoration and Preservation of the Critically Endangered Fish Species	MAAIF	18.3	2025/26	2029/30	Pre-Feasibility	All Sub-regions
30.	Development of injectable Anti-Tick Vaccines	NARO	125	2025/26	2029/30	Feasibility	Central II
31.	Dairy Market Access and Value Addition	MAAIF	53.6	2025/26	2029/30	Feasibility	Central I, Bunyoro, Bukedi, Busoga, Ankole, Karamoja, West Nile
32.	Starch Factory for Amuria and Bukedea	MAAIF	18.0	2025/26	2029/30	Concept	Bukedi, Teso
33.	Fish factory in Amolatar	MAAIF	18.0	2025/26	2029/30	Concept	Acholi
34.	Value Addition to Sugarcane Bagasse to Produce Paper	MAAIF	69.7	2025/26	2029/30	Feasibility	Busoga
35.	Soluble Coffee Processing Plant (PPP)	MAAIF	177,511	2025/26	2029/30	Feasibility	Central II
36.	Improving Food Safety in Markets	KCCA	25.1	2025/26	2029/30	Concept	All Sub-Regions
37.	Livestock Breeding Centres in Bukedea and Serere Districts	MAAIF	22.2	2025/26	2029/30	Concept	Bukedi, Teso
38.	Meat packers in Soroti	MAAIF	9.0	2025/26	2029/30	Concept	Teso
39.	De-silting of dams in Katakwi and Amuria districts (Obur, Akolii, Ounyai Oliangoi, Aelenyang)	MAAIF	5.3	2025/26	2029/30	Concept	West Nile, Teso
40.	Rehabilitation and Redevelopment of Serere Agricultural Research Institute for Research and Cattle Breeding	MAAIF	56.0	2025/26	2029/30	Concept	Teso
41.	Enhancing Agriculture Production, Quality and Standards for market access	MAAIF	800	2026/27	2030/31	Feasibility	All Sub-Regions

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
42.	Multi-purpose Water Infrastructure and Storage Project	MWE	598.3	2025/26	2029/30	Concept	Teso, Karamoja, Ankole
43.	Development of Solar Powered Water Supply and Irrigation Systems Phase II	MWE	490.2	2025/26	2029/30	Pre-feasibility	Bukedi, Ankole, Central II, Karamoja
44.	Water Storage and Irrigation Development Project	MWE	205.8	2025/26	2029/30	Concept	Ankole, Teso, Bukedi, Central I and II
45.	National Animal Breeding Infrastructure and Genetics Access Project (NABIGAP)	NAGRC&DB	560	2026/27	2030/31	Concept	West Nile, Central I, Central II, Ankole, Busoga
46.	Improving on local cattle breeds	MAAIF	66.0	2029/30	2033/34	Concept	Central I, Ankole, Bunyoro, Karamoja
SUSTAINABLE EXTRACTIVES INDUSTRY DEVELOPMENT							
	Ongoing						
1.	Midstream Petroleum Infrastructure Development Project Phase II	MEMD	160.4	2023/24	2027/28	Ongoing	All Sub-regions
2.	National Oil Spill response and monitoring Infrastructure Project	PAU	59.9	2023/24	2027/28	Ongoing	Central I
3.	Hoima Oil Refinery	MEMD	4,000.0	2024/25	2029/30	Ongoing	Bunyoro
4.	East Africa Crude Oil Pipeline (EACOP)	MEMD	18,526	2020/21	2027/28	Ongoing	Bunyoro, Tooro, Ankole
5.	Mineral Regulation Infrastructure Project	MEMD	87.6	2022/23	2026/27	Ongoing	All Sub-regions
6.	Moroto Nadunget Limestone (Cement and Clinker) Plant	MEMD	1,111	2024/25	2028/29	Ongoing	Karamoja
7.	Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	MEMD	876.96	2020/21	2025/26	Ongoing	All Sub-regions
	Pipeline						
8.	Iron and Steel	MEMD	1,852	2025/26	2029/30	Concept	Kigezi
9.	Support Uganda Mineral-based Industrialisation Project (SUMIP)	MEMD	295.9	2025/26	2029/30	Proposal	All Sub-regions
	Project Ideas						
10.	Cement plant in Sebei	MEMD	1,111	2029/30	2033/34	Project Idea	Elgon

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
TOURISM DEVELOPMENT							
Ongoing							
1.	Development of Museums and Heritage Sites for Cultural Tourism (Phase II)	MoTWA	44.3	2021/22	2025/26	Ongoing	Central I, Karamoja, West-Nile, Tooro, Central II, Busoga, Teso
2.	Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)	MoTWA	70.6	2021/22	2025/26	Ongoing	Tooro
3.	Development of Source of the Nile (Phase II)	MoTWA	90.6	2021/22	2029/30	Ongoing	Busoga
4.	Mitigating Human Wildlife Conflict Project (MHWCP)	MoTWA	26.8	2023/24	2027/28	Ongoing	Ankole, Bunyoro, Karamoja
Pipeline							
5.	Developing Dolwe and other Rock Art Sites in Eastern Uganda into Tourism Hubs	MoTWA	20.1	2025/26	2029/30	Profile	Busoga, Elgon, Teso, Bukedi
6.	UWRTI Infrastructure Development Project	MoTWA	55.5	2025/26	2029/30	Project Proposal	Kigezi, Ankole, Tooro
7.	Development of Water Based Eco Adventure Parks (Geothermal Spas and Resorts)	MoTWA	21.9	2025/26	2029/30	Feasibility	Bunyoro, Ankole, Tooro
8.	Mt. Rwenzori Cable Car Project	MoTWA	555.7	2025/26	2029/30	Pre-Feasibility	Tooro
9.	Development of Equator Points in Kayabwe, Nfo Island, Kayinja-Ntara and Ntuusi	MoTWA	65.0	2025/26	2029/30	Concept	Central I
10.	UWEC Infrastructure Development Project	MoTWA	57.5	2025/26	2029/30	Feasibility	Elgon
11.	Eco-Tourism and Apiary Centre at Kasulo Local Forest Reserve in Katosi - Mpunge Sub County Mukono (PPP)	MoTWA	8.73	2025/26	2029/30	Concept	Central II
12.	Development of hospitality facility in Lolwe Island (PPP)	MoTWA	39.6	2025/26	2029/30	Concept	Central I
13.	Puranga Cultural Centre	MoTWA	15.0	2025/26	2029/30	Concept	Acholi
14.	Mount Elgon National Park Tourism Infrastructure Development Project	MoTWA	288.13	2025/26	2029/30	Feasibility	Elgon

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
15.	Tourism Visualisation Project	MoTWA	80.0	2025/26	2029/30	Concept	Central I
16.	Uganda Hotel and Tourism Training Institute Infrastructure Development Project	MoTWA	76.0	2025/26	2029/30	Concept	Busoga
17.	Rwenzori Mountains Development Project	MoTWA	123.0	2025/26	2029/30	Concept	Tooro
	Project Idea						
18.	Kampala Tourism Improvement Project	KCCA	5.0	2029/30	2033/34	Project idea	Central II
19.	Development of Uganda Museums Phase Two	MoTWA	40.1	2029/30	2033/34	Project idea	Central I, Karamoja, West-Nile, Tooro, Central II, Busoga, Teso
20.	Development of Historical Monuments for Tourism	MoTWA	100.0	2029/30	2033/34	Project idea	All Sub-regions
21.	Developing Idi Amin's Historical Trail for Cultural Tourism	MoTWA	40.0	2029/30	2033/34	Project idea	West-Nile
22.	Development of Museums and Heritage Sites for cultural tourism promotion phase three	MoTWA	40.1	2029/30	2033/34	Project idea	Central I, Karamoja, West Nile, Tooro, Central II, Busoga, Teso
23.	Slave Trade Heritage Conservation and Restoration in Uganda	MoTWA	13.4	2029/30	2033/34	Project idea	Busoga
24.	Development of Independence monuments in the country	MoTWA	14.8	2029/30	2033/34	Project idea	All Sub-regions
	PRIVATE SECTOR DEVELOPMENT						
	Ongoing						
1.	Investment for Industrial Transformaion and Employment Project (INVITE)	MoFPED	1,665.0	2021/22	2025/26	Ongoing	All Sub-Regions
2.	Capitalisation of UDB and Public banks (Postbank, Pride Microfinance, and Housing Finance)	MoFPED	1,583	2025/26	2029/30	Ongoing	Central II
	Pipeline						

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
3.	Construction of Food Safety and Engineering Testing Laboratories	UNBS	97.0	2025/26	2029/30	Project Proposal	Ankole, Elgon, Acholi
4.	Accrual Accounting and Asset Management Project	MoFPED	52.4	2025/26	2029/30	Profile	All Sub-regions
5.	Development of Industrial Parks - Phase (2)	UIA	972.3	2025/26	2029/30	Pre-Feasibility	Tooro, Central I, Busoga, Karamoja, Ankole,
6.	Establishment of a market in Laroo Pece Division in Gulu City (PPP)	LG	23.7	2025/26	2029/30	Procurement	Acholi
7.	Mbarara City Abattoir (PPP)	LG	43.6	2025/26	2029/30	Concept	Ankole
8.	Waste Collection and Management - Soroti city (PPP)	LG	7.54	2025/26	2029/30	Concept	Teso
9.	Construction of Markets	KCCA	500.0	2025/26	2029/30	Concept	All Sub regions
NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER MANAGEMENT							
	Ongoing						
1.	Land Valuation Infrastructure Project	MoLHUD	40.8	2021/22	2025/26	Ongoing	All Sub regions
2.	Farm Income Enhancement and Forestry Conservation Programme Phase II	MWE	885.4	2016/17	2026/27	Ongoing	Tooro, Bukedi, Busoga, Tooro, Lango, Karamoja
3.	Strengthening Drought Resilience for Smaller household farmers and the Pastoralists in the IGAD region	MWE	7.3	2021/22	2025/26	Ongoing	Karamoja
4.	Feacal Sludge Management Enhancement Project (FSMEP)	MWE	130.5	2023/24	2027/28	Ongoing	Bunyoro, Central I, Kigezi, Central I, Elgon, Acholi, West Nile,
5.	Enhancing Resilience of Communities and Fragile Ecosystems to Climate Change Risk in Katonga and Mpologoma Catchments	MWE	65.9	2023/24	2027/28	Ongoing	Central I
6.	Water for Production Regional Centre - Karamoja	MWE	92.0	2023/24	2028/29	Ongoing	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
7.	Water for Production Regional Centre - Central	MWE	94.8	2023/24	2028/29	Ongoing	Central
8.	Integrated Water Resources Management and Development Project (IWMDP)	MWE	918.0	2019/20	2025/26	Ongoing	West Nile, Elgon, Ankole, Acholi
9.	Investing in Forests and Protected Areas for Climate-Smart Development	MWE	659.3	2020/21	2025/26	Ongoing	Bunyoro, West Nile
10.	Multinational Lakes Edward and Albert Integrated Water Resources Management Project (LEAF III)	MWE	293.1	2024/25	2028/29	Ongoing	Bunyoro
11.	Kalangala and Itanda Falls Conservation and Protection Project (KIFP)	MWE	185.1	2024/25	2028/29	Ongoing	Central I, Busoga
12.	Irrigation for Climate Resilience Project	MWE	425.5	2020/21	2025/26	Ongoing	Kigezi, Ankole, Acholi, Lango, Central I, Teso
13.	Water and Sanitation Development Facility – Karamoja (WSDF-K)	MWE	152.6	2025/26	2029/30	Ongoing	Karamoja
	Pipeline						
14.	Portable Water Project	MWE	78.7	2025/26	2029/30	Project Proposal	West Nile, Ankole
15.	Strengthening Forest Protection and Landscape Resilience project (SFLP)	MWE	786.5	2025/26	2029/30	Project Proposal	Bunyoro, Central I, West Nile
16.	Land Economic Competitiveness Project	MoLHUD	101.3	2025/26	2029/30	Feasibility	Central I
17.	Wakiso West Water and Sanitation Project	MWE	637.3	2025/26	2029/30	Feasibility	Central I
18.	National Environment Management Authority Infrastructure Development Project [NEMA-IDP]	NEMA	253.7	2025/26	2029/30	Pre-feasibility	Ankole, Lango, Central I, Elgon, Acholi, West Nile, Bunyoro
19.	Strengthening Meteorological Services for Increased Climate Resilience	UNMA	52.7	2025/26	2029/30	Pre-feasibility	All Sub regions
20.	Inner Murchison Bay Clean Up Project (IMB CUP), Phase II	MWE	136.2	2025/26	2029/30	Pre-feasibility	Central I

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
21.	Water Resources Institute Infrastructure Development Project	MWE	101.45	2025/26	2029/30	Profile	Central I
22.	Enhancing resilience of communities to climate change – phase 2	MWE	40.0	2025/26	2029/30	Profile	Teso, Kigezi
23.	Strengthening Disaster Preparedness and Response Project	OPM	310.8	2025/26	2029/30	Profile	All Sub regions
24.	Reclaiming Wetlands in Kampala	KCCA	10.1	2025/26	2029/30	Concept	Central II
INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES							
	Ongoing						
1.	Capitalization of Uganda Airlines	MoWT	5,188.8	2025/26	2029/30	Ongoing	Central II
2.	Rehabilitation of District Roads Project	MoWT	911.4	2021/22	2025/26	Ongoing	All Sub-Regions
3.	Rehabilitation and Upgrading of Urban Roads Project	MoWT	251.8	2021/22	2025/26	Ongoing	Central II, Busoga, Ankole, Sebei, Central I, Bukedi, Kigezi
4.	Streamlining Management of Motor Vehicle Registration	MoWT	153.9	2022/23	2026/27	Ongoing	All Sub-Regions
5.	Upgrading of Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	MoWT	212.0	2014/15	2025/26	Ongoing	Central II
6.	Upgrading of Najjanankumbi-Busabala Road and Namboole-Namilyango Seeta	MoWT	267.6	2014/15	2026/27	Ongoing	Central II
7.	North Eastern Road-Corridor Asset Management Project	MoWT	659.8	2014/15	2026/27	Ongoing	Teso, Elgon, Bukedi, Lango
8.	Construction of 66 Selected Bridges	MoWT	770.5	2015/16	2025/26	Ongoing	All Sub-Regions
9.	Upgrading of Muyembe-Nakapiripirit (92 km)	MoWT	412.8	2015/16	2025/26	Ongoing	Karamoja, Elgon
10.	Upgrading of Luwero - Butalangu Road	MoWT	54.8	2017/18	2025/26	Ongoing	Central II
11.	Upgrading of Kitgum-Kidepo Road (115 Km)	MoWT	386.5	2022/23	2026/27	Ongoing	Karamoja
12.	Land Acquisition Project II	MoWT	1,837.9	2022/23	2026/27	Ongoing	All Sub-Regions

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
13.	Upgrading of Namagumba-Budadiri-Nalugugu Road	MoWT	143.0	2023/24	2027/28	Ongoing	Elgon
14.	Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge 68km/Mpara-Bwizi (37km)	MoWT	425.0	2023/24	2027/28	Ongoing	Tooro
15.	Upgrading of Katine Ocheri (72.9km)	MoWT	86.1	2023/24	2027/28	Ongoing	Teso
16.	Kampala City Roads & Bridges Upgrading Project	KCCA	953.3	2024/25	2027/28	Ongoing	Central II
17.	Upgrading Of Iganga-Bulopa-Kamuli (57.2km)	MoWT	227.6	2024/25	2027/28	Ongoing	Busoga
18.	Upgrading of Mpigi-Kasanje-Buwaya, Nateete-Nakawuka-KiSubi and Connecting Roads (71.15Km)	MoWT	263.3	2024/25	2027/28	Ongoing	Central II
19.	Reconstruction Of Masaka-Mutukula Road (89.5km)	MoWT	692.6	2024/25	2027/28	Ongoing	Central I
20.	Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127km) From Gravel to Paved Standard and Jinja city roads (10km)	MoWT	649.6	2024/25	2028/29	Ongoing	Busoga
21.	Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	MoWT	351.5	2023/24	2028/29	Ongoing	Teso
22.	Rehabilitation Of Mityana – Mubende Road (100km)	MoWT	395.25	2020/21	2026/27	Ongoing	Central II
23.	Rehabilitation of Matugga-Kapeeka Road (42km)	MoWT	216.1	2023/24	2026/27	Ongoing	Central II
24.	Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	MoWT	216.8	2023/24	2027/28	Ongoing	Central I, Bunyoro
25.	Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)	MoWT	335.3	2024/25	2028/29	Ongoing	Central II
26.	Upgrading of Kisoro-Mgahinga National Park Headquarters Road	MoWT	108.0	2019/20	2026/27	Ongoing	Kigezi
27.	Rehabilitation of Karuma – Pakwach Road (106Km)	MoWT	236.6	2025/26	2028/29	Ongoing	West Nile
28.	Emergency Reconstruction of Selected Sections along Kampala – Masaka Road	MoWT	202.5	2024/25	2028/29	Ongoing	Central I & II

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
29.	Upgrading of Hamurwa – Kerere – Kanungu – Kanyantorogo – Butogota – Buhoma / Hamayanja – Ifasha – Ikumba Road (143km) from Gravel to Paved Standard	MoWT	529.1	2024/25	2029/30	Ongoing	Kigezi
30.	Rural Bridges Infrastructure Development Project	MoWT	300.0	2019/20	2025/26	Ongoing	All Sub-Regions
31.	Upgrading of Atiak-Moyo-Afoji	MoWT	400.0	2003/04	2025/26	Ongoing	Acholi, West Nile
32.	Improvement of ferry services	MoWT	200.0	2023/24	2025/26	Ongoing	Central, Bunyoro, Busoga, Kigezi
33.	Upgrading of Rwenkuny- Apac-Lira-Acholibur Road	MoWT	753.9	2016/17	2026/27	Ongoing	Lango
34.	Upgrading of Moroto-Lokitonyala Road (42km)	MoWT	656.0	2017/18	2025/26	Ongoing	Karamoja
35.	Rehabilitation of Tororo - Pakwach Railway line, Phase I (375km)	MoWT	47.6	2025/26	2028/29	Ongoing	Teso, West Nile
36.	Multinational Lake Victoria Maritime Communication and Transport Project - Uganda Component	MoWT	50.0	2017/18	2025/26	Ongoing	Central I & II
37.	Capacity Building of Uganda Railways Corporation	MoWT	2,378.2	2020/21	2027/28	Ongoing	Central I
38.	Upgrading of Community Roads Improvement Project	MoWT	391.60	2020/21	2026/27	Ongoing	All Sub-Regions
39.	Upgrading of Koboko – Yumbe - Moyo Road 105km to bituminous standard	MoWT	519.86	2020/21	2027/28	Ongoing	West Nile
40.	Rehabilitation of Kampala City Roads Project (KCRRP)	KCCA	1,108	2020/21	2027/28	Ongoing	Central II
41.	Rehabilitation Of Pakwach – Nebbi Section 2 Road (33km)	MoWT	51.80	2025/26	2028/29	Ongoing	West Nile
42.	Kampala- Jinja Expressway	MoWT	3,924	2014/15	2026/27	Ongoing	Central II & Busoga
43.	Kampala Flyover Construction and Road Upgrading Project	MoWT	957.6	2026/27	2030/31	Ongoing	Central II
44.	Busega-Mpigi Expressway	MoWT	547.5	2015/16	2025/26	Ongoing	Central I & II
45.	Upgrading of Road Infrastructure of First Oil lot	MoWT	291.0	2015/16	2025/26	Ongoing	Central I

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	4 (Lusalira-Nkonge-Lumegere-Ssembabule roads 97km)						
46.	Upgrading of Road Infrastructure of First Oil lot 6 (Kabwoya-Buhuka and Ntoroko-Karugutu roads 98km)	MoWT	294.0	2015/16	2025/26	Ongoing	Tooro
47.	Upgrading of Atiak-Laropi (66km)	MoWT	412.8	2015/16	2025/26	Ongoing	West Nile, Acholi
48.	Upgrading of Laropi-Moyo-Afoji Road Upgrading Project	MoWT	364.3	2015/16	2025/26	Ongoing	West Nile
49.	Upgrading of Katuna-Muko-Kamuganguzi Road Project	MoWT	395.3	2025/26	2029/30	Ongoing	Kigezi
50.	Kampala - Malaba Standard Gauge Railway 273 Kms Project (Eastern Route)	MoWT	11,166.2	2013/14	2029/30	Ongoing	Central II, Bukedi, Busoga
51.	Upgrading Yumbe-Yeru Road Project	MoWT	315.0	2022/23	2026/27	Ongoing	West Nile
52.	Refurbishment of the Metre Gauge Railway line Kampala -Malaba (URC Capacity Building)	URC	1,452	2020/21	2024/25	Ongoing	Central II, Bukedi, Busoga
53.	Upgrading of Kebisoni - Kisizi - Muhanga/ Kambuga Road (117km)	MoWT	300.0	2024/25	2028/29	Ongoing	Kigezi
54.	Design and Build of the upgrading of Kira-Matugga road and improvement of 5 No. junctions (21km)	MoWT	63.0	2022/23	2027/28	Ongoing	Central I
55.	Upgrading of Apac – Lira - Puranga (100.1km)	MoWT	300.3	2022/23	2027/28	Ongoing	Lango
56.	Upgrading of Tororo-Busia Road (26Km) and Mayuge and Busia Town Roads (26km)	MoWT	78.0	2022/23	2027/28	Ongoing	Teso, Bukedi, Busoga
57.	Upgrading of Kabale-Lake Bunyonyi/ Kisoro – Mgahinga National Park Headquarters (29.1km)	MoWT	108.0	2019/20	2026/27	Ongoing	Kigezi
58.	Upgrading of Ure-Yumbe (23km)	MoWT	69.0	2022/23	2027/28	Ongoing	West Nile

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
59.	Improvement of Traffic Control in Kampala City Project	MoWT	95.0	2022/23	2027/28	Ongoing	Central II
60.	Upgrading of Tororo – Mbale – Soroti (150.8km)	MoWT	452.4	2025/26	2029/30	Ongoing	Teso, Elgon
61.	Upgrading of Soroti – Dokolo – Lira-Kamdini Road (189.4km)	MoWT	568.2	2025/26	2029/30	Ongoing	Teso, Lango
62.	Upgrading of Pakwach and Nebbi Town Roads (33km)	MoWT	99.0	2025/26	2029/30	Ongoing	West Nile
63.	Remedial Works on Ntungamo-Kabale-Katuna Road (65km)	MoWT	195.0	2025/26	2029/30	Ongoing	Kigezi
64.	Construction of Masindi Port Bridge and Access Roads	MoWT	425.0	2023/24	2027/28	Ongoing	Bunyoro
	Pipeline						
65.	Land Acquisition	MoWT	1,840	2025/26	2029/30	Proposal	All Sub-Regions
66.	Upgrading of Karenga-Kapedo-Kaabong Road (68km) from Gravel to Paved Standard	MoWT	221.0	2025/26	2029/30	Proposal	Karamoja
67.	Upgrading of Katunguru-Ishasha Road (88km) from Gravel to Paved Standard	MoWT	442.7	2025/26	2029/30	Proposal	Kigezi, Tooro
68.	Development of Bukasa Port	MoWT	1,390.0	2025/26	2029/30	Feasibility	Central II
69.	Upgrading of Kamuli-Nabirumba-Igwaya-Kagulu-Iyingo-Irundu-Kaliro Road (100km)	MoWT	255.0	2025/26	2029/30	Feasibility	Busoga
70.	Rehabilitation of Kikorongo – Bwera – Mpondwe Road (38.2Km)	MoWT	117.8	2025/26	2029/30	Feasibility	Tooro
71.	Upgrading of Kizinda-Rutookye-Bitekereko-Kiyanga Road (47km)	MoWT	141.0	2025/26	2029/30	Feasibility	Ankole
72.	Upgrading of Kyampisi - Namataba Road (51km)	MoWT	153.0	2025/26	2029/30	Feasibility	Central II
73.	Upgrading of Kotido - Kaabong (68.2km) from gravel to paved standard	MoWT	242.34	2025/26	2029/30	Feasibility	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
74.	Upgrading of Luku – Kalangala – Mulabana / Lutoboka (69.1Km) from gravel to paved standard	MoWT	348.1	2025/26	2029/30	Feasibility	Central I
75.	Upgrading of Rwimi – Dura - Kamwenge - Kyenjojo Road (123km) from Gravel to Paved Standard	MoWT	400.0	2025/26	2029/30	Feasibility	Tooro
76.	Upgrading of Nabumali – Butaleja - Namutumba Road (72km) from Gravel to Paved Standard	MoWT	316.4	2025/26	2029/30	Feasibility	Busoga
77.	East African Civil Aviation Academy (EACAA) Infrastructure Development Project	MoWT	125.29	2025/26	2029/30	Feasibility	GKMA
78.	Upgrading of Bubulo - Bududa Circular Road (28km) from Gravel to Paved Standard	MoWT	161.23	2025/26	2029/30	Feasibility	Elgon
79.	Upgrading of Pakuba, Kabale, and Kisoro Airports	MoWT	171.0	2025/26	2029/30	Feasibility	West Nile, Kigezi
80.	Upgrading of Kabwohe - Nyakambu - Bwizibwera / Nyakambu – Nsiika – Nyakabirizi Road (92.2km) from gravel to paved standard	MoWT	172.05	2025/26	2029/30	Feasibility	Ankole
81.	Upgrading of Arua, Gulu and Kasese Airports.	MoWT	727.9	2025/26	2029/30	Feasibility	West Nile, Acholi, Tooro
82.	Upgrading of Nebbi – Goli Road (16km) from Gravel to Paved Standard	MoWT	65.04	2025/26	2029/30	Feasibility	West Nile
83.	Upgrading of Kitwe-Rwoho-Nyakiragaju road (30km)	MoWT	90.0	2025/26	2029/30	Design stage	Ankole
84.	Upgrading of Kazo – Buremba – Kabagole – Kyegegwa Road (82Km) from Gravel to Paved Standard	MoWT	303.40	2025/26	2029/30	Pre- Feasibility	Ankole, Tooro
85.	Rehabilitation of Kampala – Jinja Highway (72km)	MoWT	234.5	2025/26	2029/30	Pre-Feasibility	Central II, Busoga
86.	Rehabilitation of Jinja – Iganga – Malaba - Busia Expressway (144km)	MoWT	432.0	2025/26	2029/30	Pre-Feasibility	Busoga, Bukedi
87.	Upgrading of Rukungiri – Kashenshero – Mitooma	MoWT	225.7	2025/26	2029/30	Pre- Feasibility	Ankole, Kigezi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Road (32km) from Gravel to Paved Standard						
88.	Upgrading of Goli – Paidha – Zombo – Warr - Vurra Road and Arua – Lia Road (119km) from Gravel to Paved Standard	MoWT	440.3	2025/26	2029/30	Feasibility	West Nile
89.	Upgrading of Corner Ayer - Corner Aboke - Bobi Road (55km) from Gravel to Paved Standard	MoWT	203.5	2025/26	2029/30	Pre- Feasibility	Lango, Acholi
90.	Upgrading of Karenga-Bira Road (42km) from Gravel to Paved Standard	MoWT	155.40	2025/26	2029/30	Pre- Feasibility	Karamoja
91.	Upgrading of Nkenda – Bugoye - Nyakalengijo / Mubuku – Maliba – Nyakalengijo roads (31.5Km) from Gravel to Paved Standard	MoWT	116.55	2025/26	2029/30	Pre- Feasibility	Bunyoro, Tooro
92.	Upgrading of Soroti – Serere – Pingire - Mugarama Road (64km) from Gravel to Paved Standard	MoWT	236.8	2025/26	2029/30	Pre- Feasibility	Teso, Bunyoro
93.	Construction of selected small bridges along the unpaved national road network	MoWT	95.1	2025/26	2029/30	Pre- Feasibility	All Sub-Regions
94.	Upgrading of Rakai – Isingiro/Kikagati - Kafunzo Road (135km) from Gravel to Paved Standard	MoWT	499.5	2025/26	2029/30	Pre- Feasibility	Central I, Ankole
95.	Upgrading of Tororo – Nagongera - Busolwe Road (44km) from Gravel to Paved Standard	MoWT	162.8	2025/26	2029/30	Pre- Feasibility	Bukedi
96.	Upgrading of Dokolo – Ocheri – Namasale Road (88km) from Gravel to Paved Standard	MoWT	354.46	2025/26	2029/30	Pre- Feasibility	Lango, Teso
97.	Construction of New Karuma Bridge and access roads	MoWT	210.6	2025/26	2029/30	Pre- Feasibility	West Nile,
98.	Acquisition of Road Maintenance Equipment	MoWT	143.4	2025/26	2029/30	Pre- Feasibility	All Sub-Regions

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
99.	Rehabilitation of Kampala – Gayaza – Kalagi Road (33.5Km)	MoWT	49.6	2025/26	2029/30	Pre- Feasibility	Central II
100.	Upgrading of Ntusi – Lyantonde - Rakai Road (101km) from Gravel to Paved Standard	MoWT	373.70	2025/26	2029/30	Pre- Feasibility	Central I
101.	Upgrading of Myanzi – Bukuya - Kiboga road (61km) from Gravel to Paved Standard	MoWT	225.70	2025/26	2029/30	Pre- Feasibility	Central I & II,
102.	Upgrading of Kotido – Abim – Aloï – Lira Road (187km) from Gravel to Paved Standard	MoWT	550.26	2025/26	2029/30	Pre- Feasibility	Karamoja, Lango
103.	Upgrading of Kanoni – Misingi - Mityana Road (39km) from Gravel to Paved Standard	MoWT	144.30	2025/26	2029/30	Pre- Feasibility	Central II
104.	Rehabilitation of Mbarara - Ishaka Road (59.2Km)	MoWT	262.2	2025/26	2029/30	Pre- Feasibility	Ankole
105.	Upgrading of Kashwa – Kashongi – Ruhumba Road (31km) from gravel to paved standard	MoWT	114.70	2025/26	2029/30	Pre- Feasibility	Ankole
106.	Construction of New Katunguru Bridge	MoWT	78.0	2025/26	2029/30	Pre- Feasibility	Tooro
107.	Upgrading of Mbale - Nkokonjeru Road (21km) from gravel to paved standard	MoWT	123.0	2025/26	2029/30	Pre- Feasibility	Elgon
108.	Rehabilitation of Mbarara – Bwizibwera -Ibanda Road (65Km)	MoWT	96.2	2025/26	2029/30	Pre- Feasibility	Ankole
109.	Rehabilitation of Nebbi - Arua Road (80Km)	MoWT	118.4	2025/26	2029/30	Pre- Feasibility	West Nile
110.	Upgrading of Kiyindi - Najja – Buikwe - Lugazi Road (27.7km) from Gravel to Paved Standard	MoWT	103.9	2025/26	2029/30	Pre- Feasibility	Central II, Busoga
111.	Upgrading of Singo-Kapeka-Zirobwe- Kabimbiri- Misindye –Lugazi Road (176.4km) from Gravel to Paved Standard	MoWT	317.63	2025/26	2029/30	Pre- Feasibility	Central II
112.	Upgrading of Kabwohe - Kitagata - Rukungiri Road	MoWT	243.09	2025/26	2029/30	Pre- Feasibility	Ankole, Kigezi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	(65.7km) from gravel to paved standard						
113.	Construction of Nakiwogo Bridge across Lake Victoria	MoWT	260.0	2025/26	2029/30	Pre- Feasibility	Central II
114.	Upgrading of Moroto - Kotido Road (100km) from Gravel to Paved Standard	MoWT	137.49	2025/26	2029/30	Pre- Feasibility	Karamoja
115.	Upgrading of Nakaseke - Singo - Kituuma Road (71Km) from gravel to paved standard	MoWT	323.76	2025/26	2029/30	Pre- Feasibility	Central II
116.	Upgrading of Teso College Aloet – Amuria-Acan Pii (165km)	MoWT	495.0	2025/26	2029/30	Pre- Feasibility	Teso
117.	Upgrading of Kumi-Omatenga-Kokorio-Toroma-Katakwi-Usuk-Adacar-Orungo Corner Road (100km)	MoWT	300.0	2025/26	2029/30	Pre- Feasibility	Teso
118.	Upgrading of Kisoro-Rubuguri-Muko road (54.0km)	MoWT	119.88	2025/26	2029/30	Procurement	Kigezi
119.	Upgrading of Rubuguri-Nkuringo-Nteko road (54.0km)	MoWT	442.48	2025/26	2029/30	Procurement	Kigezi
120.	Upgrading of Fort Portal-Kijura-Kyarusenzi-Katooke Road (83.8km) from Gravel to Paved Standard	MoWT	310.1	2025/26	2029/30	Profile	Toro
121.	Rehabilitation of Namboole Access road (2.1km)	MoWT	6.3	2025/26	2029/30	Profile	GKMA
122.	Rehabilitation of Kampala-Gayaza (14km) / Gayaza-Ziobwe (32km) / Gayaza-Kalagi (20km)- (66km)	MoWT	198.0	2025/26	2029/30	Profile	Central II
123.	Rehabilitation of Kasese – Kilembe mines (12km)	MoWT	36.0	2025/26	2029/30	Profile	Toro
124.	Establishment of Construction Materials and Quality Standards Infrastructure	MoWT	425.6	2025/26	2029/30	Profile	GKMA, Central I
125.	Construction of the Ministry of Works and Transport Headquarters Building at Plot 4-6 Airport Road in Entebbe	MoWT	153.3	2025/26	2029/30	Profile	GKMA

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
126.	Upgrading of Atiak- Kitgum Road 108km to bituminous	MoWT	412.8	2025/26	2029/30	Profile	Acholi
127.	Construction of One Stop Border Posts (OSBPS)	MoWT	57.5	2025/26	2029/30	Profile	Kigezi, Bukedi, West Nile
128.	Strengthening the Institutional Capacity of the Ministry of Works and Transport	MoWT	105.0	2025/26	2029/30	Profile	GKMA
129.	Construction Equipment Project	MoWT	68.0	2025/26	2029/30	Profile	All Subregions
130.	Integrated Corridor Development Initiative - Lake Victoria Transport Programme - SOP 1 & 2	MoWT	157.0	2025/26	2029/30	Profile	Central II
131.	Rehabilitation of District Roads by Force on Account	MoWT	80.0	2025/26	2029/30	Profile	All Subregions
132.	Upgrade and Expansion of Entebbe International Airport, Phase II	MoWT	741.0	2025/26	2029/30	Concept	Central I
133.	Construction of New Pakwach Bridge	MoWT	78.3	2025/26	2029/30	Profile	West Nile
134.	Kampala – Kasese SGR	MoWT	1,800.0	2025/26	2029/30	Concept	Central I, Central II, Toro, Ankole, Kigezi
135.	Supply of Electricity to Standard Gauge Railway (SGR) Project	MoWT	0.2	2025/26	2029/30	Concept	Central II, Bukedi, Busoga
136.	Kampala - Southern Bypass (18km)	MoWT	928.7	2025/26	2029/30	Concept	Central II
137.	Kampala - Outer Belt Way (100km)	MoWT	300.0	2025/26	2029/30	Concept	Central II
138.	Kidepo International Airport and related infrastructure (5-Star hotels)	MoWT	370.0	2025/26	2029/30	Concept	Karamoja
139.	Upgrading of Kabale-Lake Bunyonyi (8.0km)	MoWT	17.76	2025/26	2029/30	Procurement	Kigezi
140.	Upgrading of Nebbi-Goli-Zombo road (36km)	MoWT	108.0	2029/30	2033/34	Concept	West Nile
141.	Upgrading of Kashozi – Buremba – Kariro Road (68km)	MoWT	204.0	2025/26	2029/30	Concept	Ankole
142.	Upgrading of Kyapa-Kasensero Road (42km) from Gravel to Paved Standard	MoWT	155.4	2026/27	2028/29	Concept	Central I

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
143.	Upgrading of Nakasongola-Zengete Road (32km) from Gravel to Paved Standard	MoWT	94.7	2026/27	2028/29	Concept	Central II
144.	Upgrading of Ngoma-Masindi Road (70km) from Gravel to Paved Standard	MoWT	207.2	2026/27	2028/29	Concept	Bunyoro, Central II
145.	Upgrading of Katuugo-Kinyogoga-Kaweweta Road (41km) from Gravel to Paved Standard	MoWT	151.7	2026/27	2028/29	Concept	Central II
146.	Rehabilitation of Mubende – Kyenjojo Road (89.30Km)	MoWT	247.0	2025/26	2027/28	Concept	Central I, Toro
147.	Construction of Nakasero-Northern Bypass Express Route (4.10km)	MoWT	719.2	2025/26	2028/29	Concept	GKMA, Central I
148.	Construction of Kibuye – Busega Expressway	MoWT	1,110	2025/26	2029/30	Concept	Central II
149.	Laropi Bridge	MoWT	67.9	2025/26	2029/30	Concept	West Nile
150.	Mpondwe Bridge	MoWT	65.7	2025/26	2029/30	Concept	Toro
151.	Semliki Bridge	MoWT	64.4	2025/26	2029/30	Concept	Toro
152.	Construction of New Ssezibwa Bridge	MWT	67.9	2025/26	2029/30	Pre-Feasibility	Central II
153.	Upgrading of Nsika–Ibanda – Kabujogera-Mashoro–Rwenjaza/Kyambura	MoWT	612.0	2025/26	2029/30	Concept	Ankole, Toro
154.	Uganda Railways Corporation – Inland Container Depot (PPP)	URC	7.3	2025/26	2029/30	Concept	GKMA, Central I
155.	Tolling/ operation and maintenance of Kibuye-Busega-Mpigi Expressway (PPP)	MoWT	122.0	2025/26	2029/30	Concept	Central 1, GKMA
156.	Upgrade of Jinja Taxi Park (PPP)	LG	13.2	2025/26	2029/30	Concept	Busoga
157.	Renovation and modernization of Nansana’s Taxi Park and Bus Terminal (PPP)	LG	38,015	2025/26	2029/30	Concept	Central I
158.	Upgrading of Serere–Kasilo Town Council–Bugondo–Obukito–Kadungulu Road (70km)	MoWT	210.0	2025/26	2029/30	Concept	Teso

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
159.	Upgrading of Arapai-Amuria-Kaperebong-Nyakwai - Morulem-Abim Road (135km)	MoWT	405.0	2025/26	2029/30	Concept	Teso
	Project Ideas						
160.	Rehabilitation Of Gulu – Pakwach Railway Line (125km)	MoWT	87.5	2029/30	2033/34	Project Idea	Acholi, West Nile
161.	Sealing of Low and Medium Volume Roads	MoWT	553.2	2029/30	2033/34	Project Idea	All Sub regions
162.	Upgrading of Simu-Kamu-Upper Bulambuli Road (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Elgon
163.	Upgrading of Keri-Ayipe-Kagoropa-Busia Road (26.5km)	MoWT	79.5	2029/30	2033/34	Project Idea	West Nile, Bukedi
164.	Upgrading of Mpigi-Masaka Expressway (66km)	MoWT	198.0	2029/30	2033/34	Project Idea	Central I
165.	Kampala-Hoima Expressway (203km)	MoWT	609.0	2029/30	2033/34	Project Idea	Central I, Central II, Bunyoro
166.	Upgrading of Kabundaire-Muhoti-Saaka-Kyabanyaga-Kihondo Market-UTC Kichwamba Road (20km)	MoWT	60.0	2029/30	2033/34	Project Idea	Ankole
167.	Upgrading of Bugongo-Kaliro-Palisa-Serere-Kadungulu Road (181km)	MoWT	543.0	2029/30	2033/34	Project Idea	Busoga, Elgon, Teso
168.	Upgrading of Panyimin-Palarach-Wadeni-Panur-Obuyi-Swit Road (36km)	MoWT	108.0	2029/30	2033/34	Project Idea	West Nile
169.	Upgrading of Panyimur-Phaida-Via Erusi Goli Road (52km)	MoWT	156.0	2029/30	2033/34	Project Idea	West Nile
170.	Upgrading of Namalu - Lolachat - Nabilatuk - Lokaper Junction Road (70km)	MoWT	210.0	2029/30	2033/34	Project Idea	Karamoja
171.	Upgrading of Nakapiripirit-Amdat - Alaka -Kenya (55km)	MoWT	165.0	2029/30	2033/34	Project Idea	Karamoja
172.	Upgrading of Moroto City-Nakiloro-Lokirama-Kenya (40km)	MoWT	120.0	2029/30	2033/34	Project Idea	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
173.	Upgrading of Old Kabale Road (Nyakigugwe- Nyanja-Kabanyonyi-Kyanamira) (20.2km)	MoWT	60.6	2029/30	2033/34	Project Idea	Kigezi
174.	Upgrading of Dokolo-Aloi (35km)	MoWT	90.0	2029/30	2033/34	Project Idea	Lango
175.	Upgrading of Panyimur-Pakwach-Rhino camp – Obongi-Nimule Road (298km)	MoWT	894.0	2029/30	2033/34	Project Idea	West Nile
176.	Upgrading of Kyezingire-Kikagate-Nyabushenyi Road (25km)	MoWT	75.0	2029/30	2033/34	Project Idea	Ankole
177.	Upgrading of Ruhira-Kaberere-Nyamuyanja-Kabuyanda-Kakitumba-Rwanda border (70km)	MoWT	210.0	2029/30	2033/34	Project Idea	Ankole
178.	Upgrading of Corner Ader-Patiko-Gulu Road (53km)	MoWT	159.0	2029/30	2033/34	Project Idea	Acholi
179.	Upgrading of Namalemba-Gisiro-Tororo Road (25km)	MoWT	75.0	2029/30	2033/34	Project Idea	Bukedi
180.	Upgrading of Namutumba - Bulange - Nabukalu - Bugiri - Muterere – Nankoma Road (60km)	MoWT	180.0	2029/30	2033/34	Project Idea	Busoga
181.	Upgrading of Butalangu-Ngoma (54km)	MoWT	162.0	2029/30	2033/34	Project Idea	Central II
182.	Upgrading of Muhooro-Ndaiga-Muzizi (Access to Muzizi Hydro Power Project) (30.3km)	MoWT	90.0	2029/30	2033/34	Project Idea	Bunyoro
183.	Upgrading of Bombo-Ndejje-Kalasa (18.4km)	MoWT	55.2	2029/30	2033/34	Project Idea	Central I
184.	Upgrading of Kisozi - Buwenge-Kaliro-Namutumba (100km)	MoWT	300	2029/30	2033/34	Project Idea	Busoga
185.	Upgrading of Noko-Obongi-Adjumani (78km) / Owaffa-Kubala-Kulikilinga (132Km)- (210km)	MoWT	630.0	2029/30	2033/34	Project Idea	West Nile
186.	Upgrading of Kilak - Rhino Camp (Lamogi-Amuru Junction-Awee-Omee Rhino Camp) (100km)	MoWT	300.0	2029/30	2033/34	Project Idea	Acholi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
187.	Upgrading of Kamuli - Kaliro Namwiwa - Saaka- Paliisa (89km)	MoWT	267.0	2029/30	2033/34	Project Idea	Busoga
188.	Upgrading of Soroti - Amuria – Abim (Arapai-Amuria-Obalanga-Alito) (76.7km)	MoWT	230.1	2029/30	2033/34	Project Idea	Teso, Karamoja
189.	Upgrading of Manibe-Ure Road (54km)	MoWT	162.0	2029/30	2033/34	Project Idea	West Nile
190.	Upgrading of Sembabule - Matete – Mbirizi/Kyabakuza (66.5km)	MoWT	199.5	2029/30	2033/34	Project Idea	Central I
191.	Upgrading of Gulu - Patiko – Logere - Adeo (57.5km)	MoWT	172.5	2029/30	2033/34	Project Idea	Acholi
192.	Upgrading of Busowa - Lwanika - Wangulu - Nabukalu - Nkaiza - Kiseitaka - Iwemba - Buwuni – Katodha (84km)	MoWT	252.0	2029/30	2033/34	Project Idea	Busoga
193.	Upgrading of Mitala – Maria - Bullo - Kakoma – Kabulasoke (51km)	MoWT	153.0	2029/30	2033/34	Project Idea	Central I
194.	Upgrading of Mityana-Busunju/Kapeeka (45km)	MoWT	135.0	2029/30	2033/34	Project Idea	Central I
195.	Upgrading of Kitenga – Masozi - Maddu (38.5km)	MoWT	115.5	2029/30	2033/34	Project Idea	Central I
196.	Upgrading of Lake George – Rwentale – Katwe – Katojo/ Kiburara – Kisinga – Kinyamaseke	MoWT	219.0	2029/30	2033/34	Project Idea	Bunyoro, Toro
197.	Upgrading of Nsenyi Catholic church (73km)	MoWT	270.0	2029/30	2033/34	Project Idea	Tooro
198.	Upgrading of Mayuge - Mbaale - Nakivumbi - Bugiri - Namayingo – Lugala (90km)	MoWT	270.6	2029/30	2033/34	Project Idea	Busoga, Elgon, Bukedi
199.	Upgrading of Chosani – Amudat - Lokitanyala (83.2km)	MoWT	249.6	2029/30	2033/34	Project Idea	Karamoja
200.	Upgrading of Namutumba - Bulange - Nabukalu - Bugiri - Mutere - Nankoma (60km)	MoWT	180.0	2029/30	2033/34	Project Idea	Busoga
201.	Upgrading of (Buwuni - Kitodha) - Buwolya - Mayuge - Shanyonja -	MoWT	135.0	2029/30	2033/34	Project Idea	Busoga, Bukedi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Buwemba - Mutumba - Bumeru landing site (45km)						
202.	Upgrading of Parombo–Nyaravur-Wadelai (62.8km)	MoWT	188.4	2029/30	2033/34	Project Idea	West Nile
203.	Upgrading of Anaka-Amuru-Adjumani (175km)	MoWT	525.0	2029/30	2033/34	Project Idea	Acholi, West Nile
204.	Upgrading of Alokolum - Alero - Corner Nwoya (48km)	MoWT	144.0	2029/30	2033/34	Project Idea	Acholi
205.	Upgrading of Koch Goma - Lii - Karuma – Minakulu (78km)	MoWT	234.0	2029/30	2033/34	Project Idea	West Nile
206.	Upgrading of Awere - Puranga - Ognonyo – Arum (140km)	MoWT	420.0	2029/30	2033/34	Project Idea	West Nile
207.	Upgrading of Corner Kilak – Adilang (68km)	MoWT	204.0	2029/30	2033/34	Project Idea	Acholi,
208.	Upgrading of Gulu - Bar-dege – Awe (34km)	MoWT	102.0	2029/30	2033/34	Project Idea	Acholi
209.	Upgrading of Moroto road - Tochi - Atiang - Opit – Awo (94km)	MoWT	282.0	2029/30	2033/34	Project Idea	Karamoja
210.	Upgrading of Busukuma - Kabumba - Lugo - Buwambo - Kiryamuli road (140km)	MoWT	420.0	2029/30	2033/34	Project Idea	Central II
211.	Upgrading of Kiwenda - Nazalesi - Wamilongo - Bombo TC Road (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Central II
212.	Upgrading of Busembatya - Kibale - Nangonde – Pallisa (66.8km)	MoWT	200.4	2029/30	2033/34	Project Idea	Busoga
213.	Upgrading of Naluwerere - Bugayi – Muwayo (25km)	MoWT	75.0	2029/30	2033/34	Project Idea	Busoga
214.	Upgrading of Mazuba/Namutumba - Ivukula - Bugodo - Kasokwe/Kaliro (30km)	MoWT	90.0	2029/30	2033/34	Project Idea	Busoga
215.	Upgrading of Rukungiri - Mitano road (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Kigezi
216.	Upgrading of Nyakagyeme - Kigaga - Birara (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Kigezi
217.	Upgrading of Nyakagyeme - Kahoko - Birara/Rukungiri - Kagogo – Rusheshe (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Kigezi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
218.	Upgrading of Kyakasura - Kibira - Katunguru - Biheehe - Mbale - Mirongo (30.8km)	MoWT	92.4	2029/30	2033/34	Project Idea	Toro
219.	Upgrading of Kameme - Kihihi (20km)	MoWT	60.0	2029/30	2033/34	Project Idea	Kigezi
220.	Upgrading of Nshajare - Rubuguli road (through Rushanga/Nshongi Gorilla Zone) (10km)	MoWT	30.0	2029/30	2033/34	Project Idea	Kigezi
221.	Upgrading of Mupaka - Kamugumanyi - Kasharara – Mucha (35km)	MoWT	105.0	2029/30	2033/34	Project Idea	Kigezi, Ankole
222.	Upgrading of Kanaba - Nyakalembe - Kabahunde - Mukungu - Rubuguli (30km)	MoWT	90.0	2029/30	2033/34	Project Idea	Kigezi
223.	Upgrading of Rubongi - Mulanda - Nabuyonga - Bubada - Busaba - Budumba – Namutumba (36.4km)	MoWT	109.2	2029/30	2033/34	Project Idea	Bukedi, Elgon
224.	Upgrading of Rwenkuny – Masindi (41km)	MoWT	123.0	2029/30	2033/34	Project Idea	Lango, Bunyoro
225.	Upgrading of Tororo - Morukatiye Prison (5km)	MoWT	15.0	2029/30	2033/34	Project Idea	Bukedi
226.	Upgrading of Nyakiragaju - Bugamba - Kitwe Road (52km)	MoWT	156.0	2029/30	2033/34	Project Idea	Ankole
227.	Upgrading of Nyabikuku - Nyakariro - Rwakigaju (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Ankole, Kigezi
228.	Upgrading of Kagashe - Ikuniro - Kihanga – Rweburara (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Kigezi
229.	Upgrading of Rusheshe - Kashenyi - Rwengiri (5.6km)	MoWT	16.8	2029/30	2033/34	Project Idea	Kigezi
230.	Upgrading of Ruhinda – Rwengiri (9.6km)	MoWT	28.8	2029/30	2033/34	Project Idea	Kigezi
231.	Upgrading of Burama – Ntungwa (5.4km)	MoWT	16.2	2029/30	2033/34	Project Idea	Kigezi
232.	Upgrading of Katobo - Bugangari - Bwambara – Rwenshama (56km)	MoWT	168.0	2029/30	2033/34	Project Idea	Kigezi
233.	Upgrading of Rwerere – Bugangari (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Kigezi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
234.	Upgrading of Mukunyu - Butiti - Mirongo - Kasunga (23.6km)	MoWT	70.8	2029/30	2033/34	Project Idea	Tooro
235.	Upgrading of Nalweyo – Nkooko – Masonde/Kakumiro (97km)	MoWT	291.0	2029/30	2033/34	Project Idea	Bonyoro
236.	Upgrading of Kanungu - Kambuga (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Kigezi
237.	Upgrading of Nyakabande - Mutolere (5.6km)	MoWT	16.8	2029/30	2033/34	Project Idea	Kigezi
238.	Upgrading of Access to St. Kagwa Bushenyi (0.8km)	MoWT	2.4	2029/30	2033/34	Project Idea	Ankole
239.	Upgrading of Nyenga - Buikwe (14.7km)	MoWT	44.1	2029/30	2033/34	Project Idea	Central II
240.	Upgrading of Kimaka army barracks (4.1km)	MoWT	12.3	2029/30	2033/34	Project Idea	Busoga
241.	Upgrading of Railway Madigandhere - Walukuba (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Busoga
242.	Upgrading of Nagongera - Panuma (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Bukedi
243.	Upgrading of Nagongera - Matawa - Nabuyonga (10km)	MoWT	30.0	2029/30	2033/34	Project Idea	Bukedi
244.	Upgrading of Nkooko – Bukuumi – Kakumiro (26.6km)	MoWT	79.8	2029/30	2033/34	Project Idea	Bunyoro
245.	Upgrading of Rhino Camp - Wandu - Arua (63.4km)	MoWT	190.2	2029/30	2033/34	Project Idea	West Nile
246.	Upgrading of Murora - Chahafi - Nyabihuniko - Mgahinga (22km)	MoWT	66.0	2029/30	2033/34	Project Idea	Kigezi
247.	Upgrading of Ziobwe - Kikyusa - Luweero (37km)	MoWT	111.0	2029/30	2033/34	Project Idea	Central II
248.	Upgrading of Pader – Kalongo - Paimol (45.9km)	MoWT	137.7	2029/30	2033/34	Project Idea	Acholi, West Nile
249.	Upgrading of Ruti – Mwizi - Kikagati (63.6km)	MoWT	190.0	2029/30	2033/34	Project Idea	Ankole
250.	Upgrading of Kyamukonda – Kasozi - Ngoma (42km)	MoWT	126.0	2029/30	2033/34	Project Idea	Central II
251.	Upgrading of Ntandi – Kikyo - Harugale (23km)	MoWT	69.0	2029/30	2033/34	Project Idea	Tooro

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
252.	Upgrading of Lira- Apala-Corner Adwari Road (45km)	MoWT	135.0	2029/30	2033/34	Project Idea	Lango
253.	Upgrade of Buyaga- Zema-Bumasobo Tourism Road (16km)	MoWT	48.0	2029/30	2033/34	Project Idea	Elgon
254.	Upgrading of Kimuli- Tunyi-Buwakadala Tourism Road (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Elgon
255.	Upgrade Bulago-Nataba Tourism Road (12km)	MoWT	36.0	2029/30	2033/34	Project Idea	Central I
256.	Upgrading of Arua-Ondumparaka-Lia-Odramacaku Road (45km)	MoWT	135.0	2029/30	2033/34	Project Idea	West Nile
257.	Upgrading of Madi-Okollo District Headquarters-Ocoko Trading centre Road (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	West Nile
258.	Upgrading of Kabingo-Nakivale-Rugaaga-Endinzi-to Kyotera (Rakai District to Mutukula Boarder (141km)	MoWT	423.0	2029/30	2033/34	Project Idea	Ankole, Central I
259.	Upgrading of Gulu-Opit-Lalogi-Awere-Rackoko-Kilak-Patongo-Abim-Moroto Road (300km)	MoWT	900.0	2029/30	2033/34	Project Idea	Acholi, Karamoja
260.	Upgrading of Kyamalemba-Kisiro-Tororo Road (35km)	MoWT	105.0	2029/30	2033/34	Project Idea	Kigezi
261.	Upgrading of Vurra customs-Lia Customs-Odrankuku-Ajirikolu-Lokiragodo Road (45km)	MoWT	135.0	2029/30	2033/34	Project Idea	West Nile
262.	Upgrading of Kyabakuza-Kisaawa-Buwenda-Bukomansimbi District (40km)	MoWT	120.0	2029/30	2033/34	Project Idea	Central I
263.	Upgrading of Isingiro (District Headquarters)-Ngarama- Kasese- Bugango (30km)	MoWT	90.0	2029/30	2033/34	Project Idea	Ankole, Toro
264.	Upgrading of Ntantamuki-Kamweema at the Tanzanian Boarder with Uganda (20km)	MoWT	60.0	2029/30	2033/34	Project Idea	Ankole
265.	Upgrading of Buhoma-Nteko Tourism Road (15km)	MoWT	45.0	2029/30	2033/34	Project Idea	Kigezi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
266.	Upgrading of Kotido-Nakitongo- Kenya Road (29km)	MoWT	87.0	2029/30	2033/34	Project Idea	Karamoja
267.	Ferry from Iyingo-Pingire	MoWT	16.5	2029/30	2033/34	Project Idea	Busoga
268.	Ferry from Amoratar-Dokolo-Kwania	MoWT	16.5	2029/30	2033/34	Project Idea	Teso, Lango
269.	Upgrading of Agwang-Okwang-Baralegi State Lodge Road (37km)	MoWT	111.0	2029/30	2033/34	Project Idea	Lango
270.	Upgrading of Agwata -Aduku Road (28km)	MoWT	84.0	2029/30	2033/34	Project Idea	Lango
271.	Upgrading of Nyeihanga–Karamurani–Bugamba–Kabuyanda Road (77km)	MoWT	231.0	2029/30	2033/34	Project Idea	Ankole
272.	Upgrading of Karamurani–Kashekure–Ruti Road (30km)	MoWT	90.0	2029/30	2033/34	Project Idea	Ankole
273.	Upgrading of Tororo College-Kwapa-Butiru-Manafwa Road (39kms)	MoWT	117.0	2029/30	2033/34	Project Idea	Bukedi, Elgon
274.	Upgrading of Puranga-Acholibur/ Pajule - Pader dist. Headquarters (80km)	MoWT	240.0	2029/30	2033/34	Project Idea	Acholi
275.	Upgrading of Kisule – Nakaseke - Kapeeka (34.1km)	MoWT	102.3	2029/30	2033/34	Project Idea	Central I
276.	Upgrading of Butalangu-Kapeeka-Singo Military Barracks/Mayanja – Kituuma (37km)	MoWT	111.0	2029/30	2033/34	Project Idea	Central I
277.	Upgrading of Malaba - Kwapa - Magodes road (16km)	MoWT	48.0	2029/30	2033/34	Project Idea	Bukedi
278.	Upgrading of Kyabakuza-Kiwangala- Ndagwe- Kawesi – Kyazanga Prison- Lyantonde (85km)	MoWT	255.0	2029/30	2033/34	Project Idea	Central I
279.	Upgrading of Kyazanga – Kyakabilizi – Lwebitakuli (25km)	MoWT	75.0	2029/30	2033/34	Project Idea	Central I
280.	Kampala – Bombo Expressway (32.3km) (PPP)	MoWT	193.8	2029/30	2033/34	Project Idea	Central II
281.	Upgrading of Iganga-Mayuge-Bwondha Road (62km)	MoWT	186.0	2029/30	2033/34	Project Idea	Busoga

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPV	Sub-Region
282.	Upgrading of Lira-Arua city – Manibe-Obongi – Ajumani-Elegu (569km)	MoWT	1,707.0	2029/30	2033/34	Project Idea	Lango, West Nile
283.	Nyakairagunju-Rwoha-Rukoni (25km)	MoWT	75	2029/30	2033/34	Project Idea	Ankole
284.	Mile 11-Nambogo-Iyolwa-Mulanda-Nangongera (28km)	MoWT	84.0	2029/30	2033/34	Project Idea	Bukedi
285.	Upgrading of Panyimur – Pakwach - Rhino Camp – Dufile Road (200km)	MoWT	600.0	2029/30	2033/34	Project Idea	West Nile
286.	Upgrading of Kitgum - Olumu - Karenga - Kapedo - Kaabong (184km)	MoWT	552.0	2029/30	2033/34	Project Idea	Acholi, Karamoja
287.	Upgrading of Muko - Katuna/ Muko - Kachwenkano road (105 km)	MoWT	395.3	2029/30	2033/34	Project Idea	Kigezi
288.	Kampala City Lighting and Infrastructure Improvement Project (KCLIP)	KCCA	296.9	2029/30	2033/34	Project Idea	GKMA
289.	Kampala City Drainage Improvement Project (KCDIP)	KCCA	560.0	2029/30	2033/34	Project Idea	GKMA
290.	Kampala Elevated Highways Project (KEHP)	KCCA	934.0	2029/30	2033/34	Project Idea	GKMA
291.	Kampala Infrastructure Improvement Project	KCCA	316.0	2029/30	2033/34	Project Idea	GKMA
292.	BRT Project	KCCA	300.0	2029/30	2033/34	Project Idea	GKMA
293.	Kampala City Roads and Rehabilitation Project Phase 2	KCCA	1,062.1	2029/30	2033/34	Project Idea	GKMA
294.	Scaling up the Non-Motorised Transport in CBD	KCCA	200.0	2029/30	2033/34	Project Idea	GKMA
295.	Kampala Urban Mobility Project	KCCA	247.4	2029/30	2033/34	Project Idea	GKMA
296.	Signalization of Junctions in Kampala -Phase 2	KCCA	200.0	2029/30	2033/34	Project Idea	GKMA
297.	GKMA- Urban Development Program Phase 2	KCCA	482.0	2029/30	2033/34	Project Idea	GKMA
298.	The Fair Collection System for Public Transport in Kampala	KCCA	36.3	2029/30	2033/34	Project Idea	GKMA
299.	The Light Rail Project	MoWT	1,751.7	2029/30	2033/34	Project Idea	GKMA

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
300.	Development of 3 Lorry Parks and Parking Lots in the City	KCCA	10.4	2029/30	2033/34	Project Idea	GKMA
301.	Revival of Packwach River Port	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
302.	Itikirwa bridge (B760) along Adjumani – Sinyanya road	MoWT	7.2	2029/30	2033/34	Project Idea	West Nile
303.	C558 along Adjumani – Sinyanya road	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
304.	Patongo – Okee Bridge (C623) along Potong – Okee road PireJnLokwaramoe	MoWT	8.5	2029/30	2033/34	Project Idea	Acholi, Lango
305.	Issa Bridge (B732) along Arua – Biliafe – Otrevu road	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
306.	Nyara bridge (B733) along Arua – Biliafe – Otrevu road	MoWT	8.1	2029/30	2033/34	Project Idea	West Nile
307.	Usu bridge (B349) along Arua – Biliafe – Otrevu road	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
308.	C562 along along Inde – Ocoko road	MoWT	7.2	2029/30	2033/34	Project Idea	West Nile
309.	C564 along Okollo – Inde road	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
310.	Nahamya bridge (B362) along Nabiganda – Kaiti road	MoWT	8.5	2029/30	2033/34	Project Idea	Bukedi
311.	Awere bridge (B189) along Gulu – Opit – Rackoko road	MoWT	6.1	2029/30	2033/34	Project Idea	Acholi
312.	Agagura bridge (B323) along Gulu – Logere – Adeed road	MoWT	8.1	2029/30	2033/34	Project Idea	Acholi
313.	Wambabya bridge (B274) along Buseruka – Kigoroby road	MoWT	6.6	2029/30	2033/34	Project Idea	Bunyoro
314.	C159 along Muzizi – Buremba road	MoWT	7.2	2029/30	2033/34	Project Idea	Bunyoro, Ankole
315.	Mpanga bridge (B268) along Rwenjaza – Kabujogera road	MoWT	7.8	2029/30	2033/34	Project Idea	Toro
316.	Kabira bridge (B253) along Kithoma – Kiraro road	MoWT	8.5	2029/30	2033/34	Project Idea	Toro
317.	Okwora bridge (B326) along Padibe – Paloga road	MoWT	6.1	2029/30	2033/34	Project Idea	Lango, Acholi
318.	C527 along Madi – Opei _ Agoro road	MoWT	8.1	2029/30	2033/34	Project Idea	West Nile

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
319.	Omposo bridge (B333) along Moyo – Obongi road	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
320.	Lajoro bridge (B215) along Angatun – Nabilatuk – Lokapel road	MoWT	7.2	2029/30	2033/34	Project Idea	Karamoja
321.	Katuugo bridge (C011) along Katuugo – Kinyogoga road	MoWT	7.8	2029/30	2033/34	Project Idea	Central I
322.	Lonene Bridge (B879) along Matany – Lokopo – Turtuko road	MoWT	8.5	2029/30	2033/34	Project Idea	Karamoja
323.	Katengure bridge (B079) along Kakukuru – Rubale road	MoWT	6.1	2029/30	2033/34	Project Idea	Kigezi, Ankole
324.	C824 along Amuria – Obalanga road	MoWT	8.1	2029/30	2033/34	Project Idea	Teso
325.	Okole bridge (B752) along Aduku – Teboke – Loro road	MoWT	6.6	2029/30	2033/34	Project Idea	Lango
326.	Korubude bridge (B352) along Mulanda – Nagongera road	MoWT	7.2	2029/30	2033/34	Project Idea	Bukedi
327.	Kaminima bridge (B354) along Nagongera – Merikit road	MoWT	7.8	2029/30	2033/34	Project Idea	Bukedi
328.	Kamunima bridge (B355) along Nagongera – Merikit road	MoWT	8.5	2029/30	2033/34	Project Idea	Bukedi
329.	Adeyo bridge (B882) along Mulanda – Nagongera road	MoWT	6.1	2029/30	2033/34	Project Idea	Bukedi
330.	Osudan bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Teso
331.	Tanda bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Busoga
332.	Airogo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Teso
333.	Bufumbula - Tajar bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Teso
334.	Chemukun bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Elgon
335.	Kabunwa bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Elgon
336.	Bunyitsa bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Elgon
337.	Yende bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon
338.	Mazimasa-Kanyenya bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Bukedi
339.	Kayepe bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Bukedi
340.	Alito, Agong and Achinga bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Teso
341.	Buhadyo-Mukombe bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Bukedi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
342.	Atoot bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Teso
343.	Kere bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon
344.	Kiroba bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Busoga
345.	Bubwaya -Mangasa bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Elgon
346.	Nabukalisha Bridge bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Elgon
347.	Gishuli bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Elgon
348.	Bulagaye-Buhopa bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Busoga
349.	Kiwatsala Bridge bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon
350.	Namakoko bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Busoga
351.	Kaboloio bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Bukedi
352.	Bumasifwa bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Elgon
353.	Achuna bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Teso
354.	Kagera bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Bukedi
355.	Tongoi bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon
356.	Ssefunzi bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Central II
357.	Mutti- Gwa Kirevu bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Central I
358.	Lwalebeleba bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Central II
359.	Kyakasiki Kyakajja	MoWT	6.1	2029/30	2033/34	Project Idea	Central II
360.	Namirembe bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Central II
361.	Namakandwa bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Central II
362.	Kitumbi bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Central I
363.	Kanangalo-Kitooke bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Central II
364.	Mburabuzo bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Central II
365.	Rwamaabale bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Central II
366.	Kagera bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Central I
367.	Kasoga bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Central I
368.	Ddimbo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Central I
369.	Malembo bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Central I
370.	Paleurach bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Acholi
371.	Nyawa and Ovonso (Obongi Moyo Road) bridges	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
372.	Maziba (Kabale) bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Kigezi
373.	Awojja bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Teso
374.	Lotome (Napak)	MoWT	7.2	2029/30	2033/34	Project Idea	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPV	Sub-Region
375.	Koch (Keri Nyai Road connecting the districts of Koboko and Yumbe Districts)	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
376.	Barocok (Otuke) bridge	MoWT	8.5	2029/30	2033/34	Project Idea	West Nile
377.	Nalwanza bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Lango
378.	Kalupo bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Teso
379.	Wandegeya-Kangalabe bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Bukedi
380.	Cheborom/Sundet bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Elgon
381.	Yembek bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Elgon
382.	Getom bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Teso
383.	Sundet bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Elgon
384.	Khamitsaru bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Elgon
385.	Tongoi bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Elgon
386.	Pakol-Pabbo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	West Nile
387.	Abalang bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Lango
388.	PireJnLokwaramoe bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Karamoja
389.	Limika bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
390.	Kiduduma Butologo bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Toro
391.	Tokwe I bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Ankole
392.	Kaijengye bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Ankole
393.	Kishuro bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Ankole
394.	Kiyanja bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Kigezi
395.	Nyabutegure bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Kigezi
396.	Buzinda Bridge bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Kigezi
397.	Kitaraka bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Kigezi
398.	Kyoonyo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Ankole
399.	Tokwe II bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Toro
400.	Nyanga bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Ankole
401.	Mukokye bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Kigezi
402.	Bukwali bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Toro
403.	Burora-Wilagazi bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Bunyoro
404.	Nguse bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Bunyoro
405.	Kambuga bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Kigezi
406.	Nyamirama bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Kigezi
407.	Kyabayenze bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Toro

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
408.	Isango bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Toro
409.	Rushango bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Ankole
410.	Ekikinga bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Ankole
411.	Wambabya bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Bunyoro
412.	Kanyamateke bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Kigezi
413.	Kafuro bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Toro
414.	Kahombo bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Toro
415.	Kafu bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Bunyoro
416.	Kanyaitete bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Ankole
417.	Katete bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Ankole
418.	Newera bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Ankole
419.	Humira bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Toro
420.	Kirama bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Ankole
421.	Omurwega bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Ankole
422.	Hamurwa bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Kigezi
423.	Burambira bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Kigezi
424.	Rubanga bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Ankole
425.	Oliji bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
426.	AcogoGwa bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Acholi
427.	Ayumo bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Lango
428.	Lomana Kalale bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Karamoja
429.	Esii bridge	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
430.	Rego Rego bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Lango
431.	Amodo bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Lango
432.	Loptuk bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Karamoja
433.	Bola bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Lango
434.	Okidi bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Lango
435.	Apa bridge	MoWT	7.8	2029/30	2033/34	Project Idea	West Nile
436.	Aleka bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Lango
437.	Linya bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
438.	Endebu bridge	MoWT	8.1	2029/30	2033/34	Project Idea	West Nile
439.	MoigaLii-Border Market bridge	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
440.	Odravu-Nyoro PS bridge	MoWT	7.2	2029/30	2033/34	Project Idea	West Nile
441.	Lobobore bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
442.	Moroto IK bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Karamoja
443.	Kamothing bridge	MoWT	6.1	2029/30	2033/34	Project Idea	Karamoja
444.	Kangole bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Karamoja
445.	Kibira bridge	MoWT	6.6	2029/30	2033/34	Project Idea	West Nile
446.	Aswa/ Delight Farm bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Acholi
447.	Adyeri bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Acholi
448.	Kaya-Mortar bridge	MoWT	8.5	2029/30	2033/34	Project Idea	West Nile
449.	Nyagak Pa Riku bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
450.	Nakadidir-Lukolwe bridge	MoWT	8.1	2029/30	2033/34	Project Idea	Central II
451.	Kakono-Rugogo bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Central II
452.	Nyamunengo bridge	MoWT	7.2	2029/30	2033/34	Project Idea	Central I
453.	Kagari bridge	MoWT	7.8	2029/30	2033/34	Project Idea	Central II
454.	Napienanyia bridge	MoWT	8.5	2029/30	2033/34	Project Idea	Karamoja
455.	Onvoso (Obongi Moyo Road) bridge	MoWT	6.1	2029/30	2033/34	Project Idea	West Nile
456.	Katonga bridge, Kalandazi & Lwera Swamps bridge	MoWT	161	2029/30	2033/34	Project Idea	Central I
457.	Mangoloi Apolon (Kotido) bridge	MoWT	6.6	2029/30	2033/34	Project Idea	Karamoja
458.	Ishasha bridge	MoWT	45	2029/30	2033/34	Project Idea	Ankole
459.	Rubongi bridge	MoWT	8.2	2029/30	2033/34	Project Idea	Bukedi
SUSTAINABLE ENERGY DEVELOPMENT							
	Ongoing						
1.	Electricity Access Scale Up Project	MEMD	1,429.3	2022/23	2027/28	Ongoing	All Sub-regions
2.	Clean Energy Access Project	MEMD	74.5	2025/26	2027/28	Ongoing	All Sub-regions
3.	Energy and Minerals land Acquisition and Infrastructure Studies Project	MEMD	881.1	2025/26	2029/30	Ongoing	All Sub-regions
4.	Karuma Hydroelectricity Power Project	MEMD	5,400	2011/12	2025/26	Ongoing	West Nile
5.	Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	MEMD	185.1	2024/25	2027/28	Ongoing	Central II
6.	Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	MEMD	1,130	2024/25	2028/29	Ongoing	West Nile, Bukedi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
7.	Rural Electrification and Connectivity Project	MEMD	2,232	2024/25	2028/29	Ongoing	All Sub regions
8.	Kampala Metropolitan Transmission System Improvement Project	MEMD	450.0	2017/18	2027/28	Ongoing	Central II
9.	Airborne Geophysical Surveys and Geological Mapping of Karamoja Region	MEMD	92	2029/20	2024/25	Ongoing	Karamoja
10.	Bridging the Demand Supply Gap through the Accelerated Rural Electrification Programme	MEMD	837	2018/19	2024/25	Ongoing	All Sub regions
11.	Electricity Access Scale-up Project	MEMD	2,000.0	2022/23	2026/27	Ongoing	All Sub regions
12.	Power Supply to industrial parks and Power Transmission Line Extension	MEMD	911.0	2020/21	2025/26	Ongoing	Bunyoro, Central I, Elgon, Tororo, Bukedi
	Pipeline						
13.	Hoima - Kinyara – Kafu 220kv Transmission Line and Associated Substations Project	MEMD	528.19	2025/26	2029/30	Feasibility	Bunyoro
14.	GET Access Uganda Mini-Grid Systems Project (PPP)	MEMD	236.8	2025/26	2029/30	Feasibility	Bunyoro, Central I, Toro, West Nile, Acholi
15.	Mirama- Kikagati- Nsongezi 132kv Transmission Line and Associated Substations	MEMD	162.2	2025/26	2029/30	Pre-Feasibility	Ankole
16.	132kv Mbale – Bulambuli – Kween Transmission Line and Associated Substations Construction Project	MEMD	309.6	2025/26	2029/30	Pre-Feasibility	Elgon
17.	Kiba HPP	MEMD	8,103.0	2025/26	2039/40	Feasibility	Bunyoro
18.	Oriang HPP	MEMD	6,275.2	2025/26	2039/40	Feasibility	West Nile
19.	Ayago HPP	MEMD	5,790.5	2025/26	2039/40	Feasibility	West Nile
20.	Nuclear Energy Plant	MEMD	137,188.9	2025/26	2039/40	Feasibility	Busoga
21.	Centre for Nuclear Science and Technology Project	MEMD	812.8	2025/26	2029/30	Pre-feasibility	Teso
22.	Electrification of Industrial Parks and Free Trade Zones (Power supply to industrial parks and power transmission	MEMD	617.0	2025/26	2029/30	Pre-feasibility	Central II, Elgon, Bukedi

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	line extension projects to Kapeeka, Mbale, Sukulu, Wobulenzi, Kaweeweta, and Nakasongola)						
23.	Masaka-Mwanza 400kv Transmission Line Project and Associated Substations (Uganda Part)	MEMD	168.5	2025/26	2029/30	Profile	Central I
24.	Olwiyo – Nimule (Uganda) – Juba (Sudan) 400kv Transmission Line Project	MEMD	541.8	2025/26	2029/30	Profile	Acholi
25.	Rehabilitation And Optimisation of Nalubaale and Kiira (380 Mw) Hydro Power Plants	MEMD	908.26	2025/26	2029/30	Pre-Feasibility	Busoga
26.	Promotion of Wind Energy Resources in Uganda	MEMD	22.51	2025/26	2029/30	Profile	Karamoja
27.	Uganda Geothermal Energy Resources Development Project -Phase II	MEMD	249.59	2025/26	2029/30	Proposal	Bunyoro, West Nile, Kigezi, Acholi, Teso
28.	Nkenda (Uganda) – Beni – Bunia (D.R. Congo) 220kv Transmission Line Project and Associated Substations	MEMD	106.4	2025/26	2029/30	Concept	Toro
29.	Upgrade of Mutundwe – Buloba – Kabulasoke – Masaka and Kabulasoke – Nkongwe – Rugonjo – Nkenda 132kv Transmission Line and Associated Substation Works	MEMD	819.74	2025/26	2029/30	Concept	Central I & II, Toro
30.	Kikagati Nsongezi Transmission Line	MEMD	131.0	2025/26	2029/30	Concept	Ankole
31.	Sustainable Biofuels Infrastructure Development Project (SubID)	MEMD	1,110.4	2025/26	2029/30	Feasibility	Busoga, Bunyoro
32.	Supply Solar Powered Grid to Bussi Island (PPP)	MEMD	9.1	2025/26	2029/30	Feasibility	Central II
33.	Buyiga Solar Grid Project (PPP)	MEMD	3.2	2025/26	2029/30	Feasibility	Central I
34.	Goma on Grid Electrification project (PPP)	MEMD	24.8	2025/26	2029/30	Feasibility	Toro
35.	Katikolo Electrification Project (KEP) (PPP)	MEMD	4.7	2025/26	2025/26	Feasibility	Busoga
36.	Kome Solar Powered Grid Project (PPP)	MEMD	8.9	2025/26	2025/26	Procurement	Central I

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
37.	Lira Solar Park (PPP)	MEMD	232.59	2025/26	2025/26	Concept	Lango
38.	Oyam Solar Park (PPP)	MEMD	17.89	2025/26	2025/26	Concept	Lango
	Project Idea						
39.	Support to Local Content Development for Oil and Gas Industry Project	MEMD	47.2	2029/30	2033/34	Project idea	Bunyoro
40.	Terminal in Tororo for the Eldoret- Tororo- Kampala oil pipeline Project	MEMD	2,679.5	2029/30	2033/34	Project idea	Elgon, Busoga, Central II
41.	Petrochemical industries	MEMD	3,705	2029/30	2033/34	Project idea	Bunyoro
	DIGITAL TRANSFORMATION						
	Ongoing						
1.	Government Network (GOVNET) Project	NITA-U	887.9	2020/21	2027/28	Ongoing	All Sub-regions
2.	Uganda Digital Acceleration Program	MoICT-NG	735.9	2020/21	2029/30	Ongoing	All Sub-regions
	Pipeline						
3.	Broadband Over Powerline for last mile Internet connectivity	MoICT&NG	186.2	2025/26	2029/30	Concept	All Sub-regions
4.	National Postcode and Addressing Geographic Information System (GIS)	MoICT&NG	47.6	2025/26	2029/30	Concept	All Sub-regions
5.	Interconnection and Digitization Programme for Pwd (IDPP)	MoICT&NG	23.8	2025/26	2029/30	Concept	All Sub-regions
6.	ICT – Business Process Outsourcing Park (PPP)	MoICT&NG	553.38	2025/26	2029/30	Procurement	Central I
	SUSTAINABLE URBANIZATION AND HOUSING						
	Ongoing						
1.	GKMA Urban Development Project	MoKCC&MA	484.0	2023/24	2027/28	Ongoing	GKMA
2.	Land Economic Competitiveness Project	MoLHUD	116.3	2024/25	2028/29	Ongoing	All Sub-regions
	Pipeline						
3.	Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	MoLHUD	2,797.0	2025/26	2029/30	Project Proposal	All Sub-regions
4.	Infrastructure Corridor Development Project	MoLHUD	184.3	2025/26	2029/30	Profile	Karamoja, Bukedi, Elgon, Busoga, West

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
							Nile, Acholi, Teso, Bunyoro
5.	Enhancing Access to Decent Affordable Housing Project	MoLHUD	854.2	2025/26	2029/30	Profile	Central I
6.	Secondary Cities Infrastructure Development Project	MoLHUD	190.78	2025/26	2029/30	Profile	All Sub-regions
7.	Land Valuation Infrastructure Development Project	MoLHUD	40.7	2025/26	2029/30	Pre-Feasibility	All Sub-regions
8.	Waste Management for GKMA (Waste-to-energy Plant)	MoLHUD	444.9	2025/26	2029/30	Concept	GKMA
	Project Idea						
9.	Kampala Sustainable Human settlement and Slum transformation / Upgrading	KCCA	70.0	2029/30	2033/34	Project idea	Central II
10.	Development of Detailed Neighborhood plans	KCCA	40.0	2029/30	2033/34	Project idea	Central I
HUMAN CAPITAL DEVELOPMENT							
	Ongoing						
1.	Development and Expansion of Health Training Institutions	MoES	187.4	2023/24	2027/28	Ongoing	Elgon, Busoga
2.	GAVI Vaccines and Health Sector Development Plan Support	MoH	152.0	2017/18	2027/28	Ongoing	All Sub-regions
3.	Global Fund for AIDS, TB and Malaria	MoH	209.0	2010/11	2026/27	Ongoing	All Sub-regions
4.	ADB Support to UCI	UCI	118.0	2015/16	2025/26	Ongoing	Central II
5.	Uganda Business and Technical Examinations Board Infrastructure Development Project	UBTEB	56.2	2023/24	2025/26	Ongoing	Central II
6.	Gulu University Infrastructure Development Project Phase II	Gulu University	118.5	2023/24	2027/28	Ongoing	Acholi
7.	Kampala Water- Lake Victoria Water & Sanitation project	MWE	12.2	2011/12	2027/28	Ongoing	Central II
8.	Establishment of Regional Oncology and Diagnostic	UCI	245.5	2024/25	2028/29	Ongoing	West Nile, Elgon, Ankole

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
	Centers in Arua, Mbale and Mbarara						
9.	Kyambogo University Infrastructure Project II	Kyambogo University	271.1	2024/25	2028/29	Ongoing	Central II
10.	Makerere University Business School Infrastructure Development Project	MUBS	77.6	2024/25	2028/29	Ongoing	Central II
11.	Water and Sanitation Development Facility-South West-Phase II	MWE	242.7	2019/20	2025/26	Ongoing	Kigezi, Ankole, Toro, Bunyoro, Central I
12.	Strengthening Water Utilities Regulation Project	MWE	56.0	2020/21	2025/26	Ongoing	Karamoja, Bukedi, Elgon, Busoga, West Nile, Acholi, Teso, Bunyoro, Central I Ankole
13.	Water and Sanitation Development Facility Karamoja	MWE	25.4	2022/23	2026/27	Ongoing	Karamoja
14.	Uganda Heart Institute Infrastructure Development Project	UHI	270.1	2019/20	2026/27	Ongoing	Central II
15.	Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)	MoH	713.4	2022/23	2026/27	Ongoing	Central II
16.	Enhancing Growth and Productivity Opportunities for Women Enterprises	MoGLSD	75.0	2022/23	2026/27	Ongoing	All Sub-regions
17.	Uganda Secondary Education Expansion Project	MoES	648.0	2020/21	2025/26	Ongoing	All Sub-regions
18.	Rehabilitation and Construction of General Hospitals	MoH	616.9	2012/13	2025/26	Ongoing	Bunyoro, Kigezi, Busoga, Karamoja, Ankole
19.	Business, technical and Vocational Education & Training (BTJET) Support (Project Phase III)	MoES	56.2	2023/24	2027/28	Ongoing	All Sub-regions
20.	Uganda Learning Acceleration Program (ULEARN)	MoES	1,478.0	2024/25	2028/29	Ongoing	All Sub-regions
21.	Skills Development for Higher Medical and Health Science Project	MoH	21.7	2024/25	2026/27	Ongoing	Central II

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
22.	Strategic Towns Water Supply and Sanitation Project	MoWE	146.2	2024/25	2028/29	Ongoing	Central I, Busoga
23.	Improving the Healthcare Service delivery in Uganda through automation and capacity building	Mulago Hospital Complex	33.4	2024/25	2027/28	Ongoing	All Sub-regions
24.	Establishment of Two (02) International stadia (Hoima and Akibua) and Refurbishment of Namboole International stadia	MoES	3,861	2024/25	2027/28	Ongoing	Bunyoro, Acholi
25.	Water Supply and Sanitation for Institutions Project	MWE	766.5	2023/24	2028/29	Ongoing	All Sub-regions
26.	Italian Support to Karamoja Infrastructure Development Project (Phase II)	MoH	44.9	2020/21	2028/29	Ongoing	Karamoja
	Pipeline						
27.	Digitalizing of Health Information in the Ugandan Health Sector	MoH	109.07	2025/26	2029/30	Proposal	All Sub-regions
28.	Infrastructure Expansion at the Makerere University College of Business and Management Sciences	Makerere University	96.5	2025/26	2029/30	Project Proposal	Central II
29.	Strengthening Health Systems for Primary Health Care	MoH	740.0	2025/26	2029/30	Feasibility	All Sub-regions
30.	Mountains of the Moon University (MMU) Infrastructure Development	Mountains of the Moon University	164.53	2025/26	2029/30	Feasibility	Toro
31.	Soroti University Infrastructure Development Project II	Soroti University	168.8	2025/26	2029/30	Feasibility	Bukedi
32.	Kabale University Infrastructure Development Project	Kabale University	78.8	2025/26	2029/30	Feasibility	Kigezi
33.	MUBS Infrastructure Development	MUBS	77.6	2025/26	2029/30	Feasibility	Central II
34.	Trans-Boundary Water Resource Management Programme	MWE	93.24	2025/26	2029/30	Feasibility	Central II, Toro, Kigezi
35.	Mbarara University Infrastructure Development	Mbarara University	77.0	2025/26	2029/30	Feasibility	Ankole

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
36.	Uganda Cancer Institute Project II	UCI	121.12	2025/26	2029/30	Feasibility	Central II
37.	Reconstruction of Grade A and inpatient Block of Grade B at Entebbe RRH	Entebbe RRH	781.8	2025/26	2029/30	Feasibility	Central II
38.	Expansion of Kawempe National Referral Hospital	Kawempe National Referral Hospital	10.0	2025/26	2029/30	Feasibility	Central II
39.	Climate-smart Water and Sanitation Investment Project (CWIP)	MWE	818.2	2025/26	2029/30	Pre-feasibility	Kigezi, Central II, Teso
40.	Development Of Primary Schools Project	MoES	225.89	2025/26	2029/30	Pre-feasibility	All Sub-regions
41.	The Uganda Smart Education project	MoES	78.7	2025/26	2029/30	Pre-feasibility	Central II, Ankole, Kigezi, Toro, Bunyoro, Lango, Bukedi, West Nile
42.	Uganda Learning Acceleration Program	MoES	1,478.0	2025/26	2029/30	Pre-feasibility	All Sub-regions
43.	Virtual Learn System for Primary and Secondary Schools in Uganda	NCDC	176.4	2025/26	2029/30	Pre-feasibility	All Sub-regions
44.	Construction and Equipping of Work Based Learning Centers for National Apprenticeships	MoGLSD	90.8	2025/26	2029/30	Pre-feasibility	Central II
45.	Uganda National Examinations Board Infrastructure Development project II	UNEB	131.0	2025/26	2029/30	Pre-feasibility	Central II
46.	Development and Improvement of Special Needs Education II	MoES	48.5	2025/26	2029/30	Pre-feasibility	All Sub-regions
47.	Uganda Green Incubation Project - (UGIP)	MoGLSD	186.0	2025/26	2029/30	Pre-feasibility	Acholi, Busoga, Ankole, Karamoja
48.	Construction and Equipping of Jinja Regional Blood Bank (KOICA)	UBTS	26.4	2025/26	2029/30	Pre-feasibility	Busoga
49.	Establishment of Primary Schools in 1818 Parishes	MoH	1,473.2	2025/26	2029/30	Profile	All Sub-regions
50.	Uganda Essential Health Services Improvement Project (UEHSIP)	MoH	1124.0	2025/26	2029/30	Profile	All Sub-regions

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
51.	Water Supply and Sanitation Program Phase III	MWE	351.5	2025/26	2029/30	Profile	All Sub-regions
52.	Re-Development of Lugogo Sports Complex	National Council of Sports	401.1	2025/26	2029/30	Profile	Central II
53.	Water and Sanitation Infrastructure Resilience Project	MWE	304.2	2025/26	2029/30	Profile	All Sub-regions
54.	National Council for Higher Education Infrastructural Development Project	NCHE	23.3	2025/26	2029/30	Profile	Central II
55.	Support to Higher Education, Science and Technology (HEST II) Project	MoES	953.1	2025/26	2029/30	Profile	All Sub-regions
56.	Makerere University Infrastructure Development Project	Makerere University	170.9	2025/26	2029/30	Profile	Central II
57.	Makerere University Lung Institute Expansion Project (MEP)	Makerere University	44.3	2025/26	2029/30	Profile	Central II
58.	Readiness Support to Social Development Institutions (RESUSODI)	MoGLSD	362.2	2025/26	2029/30	Profile	All Sub-regions
59.	Rehabilitation of Regional Referral Hospitals	MoH	130.0	2025/26	2029/30	Concept	Bunyoro, Kigezi, Busoga, Karamoja, Ankole
60.	One-Stop Center State of the Art Production Facility (Culture and Creative Arts)	MoGLSD	183.9	2025/26	2029/30	Concept	Central II
61.	Construction of New Health Units in 132 Sub-counties, Town Councils and Divisions	MoH	66.0	2025/26	2029/30	Concept	All Sub-regions
62.	Secondary Schools Project for Sub-counties without	MoES	581.4	2025/26	2029/30	Concept	All Sub-regions
63.	Mid-Western Urban Water and Sanitation Project (MUWSP)	MWE	861.7	2025/26	2029/30	Concept	Toro, Bunyoro
64.	Construction and Equipping of Regional Blood banks at Mubende & Lira	UBTS	53.4	2025/26	2029/30	Concept	Central II, Lango
65.	The Africa Higher Education Centers of Excellence Impact Phase, Uganda	MoES	283.9	2025/26	2029/30	Concept	Central II, Ankole,

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
66.	Completion of Mulago National Specialized Hospital	Mulago National Specialized Hospital	25.0	2025/26	2029/30	Concept	Central II
67.	Construction of Soroti University INN Project (SUIP)	Soroti University	17.4	2025/26	2029/30	Concept	Teso
68.	Construction of Regional Medical Laboratories (Jinja, Gulu, Kabale, Hoima, Masaka & Soroti)	MoH	30.5	2025/26	2029/30	Concept	Busoga, Acholi, Kigezi, Bunyoro, Central II, Teso
69.	Provision of Infrastructure Development to Kabale University Phase 1	Kabale University	28.0	2025/26	2029/30	Concept	Kigezi
70.	Establishment, Expansion and Rehabilitation of HC IIIs across Uganda	MoH	785.3	2025/26	2029/30	Concept	All Sub-regions
71.	Support for Integrated Community Learning for Wealth Creation (SUICOLEW)	MoGLSD	85.04	2025/26	2029/30	Feasibility	All Sub-regions
72.	Establishment of National Medical Equipment Service Centre	MoH	37.8	2025/26	2029/30	Concept	Central I
73.	Entebbe Regional Referral Hospital Infrastructure Development Project	Entebbe RRH	781.8	2025/26	2029/30	Pre-Feasibility	Central II
74.	Rehabilitation, Expansion and Equipping of Bugiri General Hospital	MoH	81.8	2025/26	2029/30	Profile	Busoga
75.	Kyambogo University Students Accommodation (PPP)	Kyambogo University	169.7	2025/26	2029/30	Procurement	Central II
76.	Kyambogo University Business Centre (PPP)	Kyambogo University	50.89	2025/26	2029/30	Procurement	Central II
77.	Kyambogo University Sports Complex PPP)	Kyambogo University	58.67	2025/26	2029/30	Procurement	Central II
78.	Busitema university Multi-Purpose Business complex (PPP)	Busitema University	5.0	2025/26	2029/30	Procurement	Bukedi
79.	A Multi-purpose Resource Centre in Arua city (PPP)	LG	5.5	2025/26	2029/30	Procurement	West Nile
80.	Sports Centre (sports arena) at Namate / works playground, Entebbe Municipality (PPP)	LG	5.5	2025/26	2029/30	Concept	Central II

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
81.	Mbale City Stadium Redevelopment Project (PPP)	LG	40.2	2025/26	2029/30	Concept	Elgon
82.	Soroti University Students and Staff Accommodation Project (PPP)	Soroti University	142.5	2025/26	2029/30	Procurement	Teso
83.	Redevelopment of Uganda National Cultural Centre Properties UNCC (PPP)	MoGLSD	635.1	2025/26	2029/30	Procurement	Central
84.	Construction of Student/Staff Accommodation facilities and a Cultural and Tourism Centre for Mountains of the Moon University (PPP)	Mountains of the Moon University	82.0	2025/26	2029/30	Procurement	Toro
85.	Students Accommodation Project at Makerere University Business School (PPP)	MUBS	221.4	2025/26	2029/30	Procurement	Central II
86.	Building Rehabilitation Centers	KCCA	10.0	2025/26	2029/30	Concept	Central II
87.	Upgrade Kisenyi HCIV and Kawaala HCIV to City Community Hospitals	KCCA	35.0	2026/27	2028/29	Concept	Central II
88.	Kampala City Schools Infrastructure Improvement Project (KaCSIIP)	KCCA	50.0	2025/26	2029/30	Concept	Central II
89.	Strengthen Public Employment services for effective Labour market transformation	KCCA	15.0	2025/26	2027/28	Concept	Central II
90.	Capacity enhancement for planning and monitoring to end child marriages and teen pregnancies	NPA	60.5	2025/26	2029/30	Concept	All Sub-regions
91.	Emergency Medical Services Acceleration Project	MoH	130.9	2025/26	2027/28	Pre-Feasibility	All Sub-regions
92.	Establish a centre of excellence in Neonatal and Child health care at Jinja RRH	MoH	28.5	2025/26	2029/30	Concept	Busoga
93.	Functionalise specialised Neonatal Units in Regional Referral Hospitals	MoH	85.0	2025/26	2029/30	Concept	All-Sub-regions
	Project Ideas						
94.	Mt. Moroto University	MoES	183.4	2029/30	2033/34	Project Idea	Karamoja

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
95.	Establishment of Fifteen (15) national stadia (Arua, Moroto, Soroti, Mbale, Tororo, Iganga, Jinja, Lugazi, Luwero, Masaka, Mbarara, Ntungamo, Kabale, Kasese and Fortportal)	MoES	2,758	2029/30	2033/34	Project Idea	West Nile, Karamoja, Elgon, Bukedi, Busoga, Central II, Central I, Ankole, Kigezi, Toro
96.	Ten KCCA artificial surface grounds (Rubaga, Kawempe, Makindye, Nakawa and Central divisions)	MoES	1,824	2029/30	2033/34	Project Idea	Central II
97.	Establishment of Four (04) Regional Sports Stadia and Fourteen (14) District Sports Grounds in the Traditional Sub Regions of Uganda	MoES	44.61	2029/30	2033/34	Project Idea	All Sub-Regions
98.	Basic Requirements and Minimum Standards (BRMS) for primary and secondary education institutions	MoES	1.3	2025/26	2033/34	Project Idea	All Sub-Regions
REGIONAL DEVELOPMENT							
Ongoing							
1.	Local Economic Growth Support	MoLG	186.5	2018/19	2025/26	Ongoing	All Sub-regions
2.	Local Climate Adaptive Capacity (LoCAL)	MoLG	21.8	2024/25	2025/26	Ongoing	All Sub-regions
3.	Northern Uganda Action Fund 4	OPM	912.5	2023/24	2027/28	Ongoing	West Nile, Karamoja, Elgon, Bukedi, Busoga, , Bunyoro, Toro
4.	Markets and Agricultural Trade Improvement Programme	MoLG	332.0	2024/25	2028/29	Ongoing	Bunyoro, Toro, Central I, Central II, West Nile, Karamoja, Elgon, Busoga
5.	Rural Development and Food Security in Northern Uganda	MoLG	123.0	2021/22	2025/26	Ongoing	West Nile, Acholi, Lango, Teso
6.	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	MoLG	185.1	2024/25	2028/29	Ongoing	All Sub-regions
Pipeline							

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
7.	Dryland Integrated Development Project Phase II (DIDP II)	OPM	204.43	2025/26	2029/30	Profile	Karamoja
8.	Support to Sustainable Development Initiatives for the Luwero Rwenzori Region	OPM	27.6	2025/26	2029/30	Profile	Toro, Central II
9.	Support to Bunyoro Development - Phase II	OPM	19.3	2023/24	2029/30	Profile	Bunyoro
10.	Institutional Support to LGFC	LGFC	7.0	2025/26	2029/30	Profile	Central II
GOVERNANCE AND SECURITY							
	Ongoing						
1.	Enhancing Prosecution for all (EPSFA)	DPP	47.3	2017/18	2025/26	Ongoing	All Sub-regions
2.	Revitalisation of Prison Industries	UPS	32.7	2017/18	2025/26	Ongoing	All Sub-regions
3.	Enhancement of Prisons Production Systems and Value Addition Project	UPS	284.5	2024/25	2028/29	Ongoing	All Sub-regions
4.	Construction of the Institute for Security and Strategic Studies- Uganda Infrastructure Devt Project	ISO	123.9	2023/24	2027/28	Ongoing	Central II, Central I
5.	Construction of the IGG Head Office Building Project	IG	107.9	2017/18	2025/26	Ongoing	Central II
6.	Construction of the JLOS House	MoJCA	256.4	2015/16	27/2028	Ongoing	Central II
7.	UPDF Peacekeeping Mission in Somalia (AMISOM)	MoDVA	2,629.8	2015/16	25/2026	Ongoing	Central II
8.	Law Development Center Infrastructure Development Project	LDC	63.9	2024/25	2028/29	Ongoing	Central II
9.	Construction of new External Security Organisation (ESO) Headquarters	ESO	77.1	2024/25	2028/29	Ongoing	Central II
	Pipeline						
10.	Establishment of a Police General Hospital	UPF	152.6	2025/26	2029/30	Profile	Central I
11.	National Technological Demonstration Center	State House	289.63	2025/26	2029/30	Profile	Central I
12.	Law Development Center Infrastructure Development Project	LDC	98.3	2025/26	2029/30	Project Proposal	Central II

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
13.	Construction of a 20MW Nakasongola Solar Power PV Power Plant	MoDVA	84.10	2025/26	2029/30	Pre-Feasibility	Central II
14.	Police Training School and Colleges Infrastructure Project	UPF	126.77	2025/26	2029/30	Profile	Central II
15.	Automation of Immigration and Citizenship Control Services	NCIC	133.1	2025/26	2029/30	Pre-Feasibility	Central II
16.	Access to Justice Systems Strengthening Project (AJSSP)	MoJCA	523.2	2025/26	2029/30	Profile	All Sub-regions
17.	Strengthening the Capacity of Fire Prevention and Rescue Services in Uganda	UPF	1,883	2025/26	2029/30	Profile	All Sub-regions
18.	Police Accommodation Project	UPF	3,515	2025/26	2029/30	Profile	All Sub-regions
19.	Project concept for Infrastructure Development of Missions Abroad	MoFA	231.8	2025/26	2029/30	Profile	Central II
20.	Electronic Policing Information System (ePIS) Project	UPF	182.79	2025/26	2029/30	Pre-Feasibility	All Sub-regions
21.	Mass Enrollment and Renewal of National IDs	NIRA	563.4	2025/26	2029/30	Pre-Feasibility	All Sub-regions
22.	Prisons Infrastructure Upgrade and Development project- Phase I	UPS	388.8	2025/26	2029/30	Feasibility	All Sub-regions
23.	Construction and Equipping Medical Supplies at Kitante Medical Centre	ISO	3.8	2025/26	2029/30	Feasibility	Central II
24.	Construction of the New Internal Security Organization (ISO) Headquarters in Entebbe	ISO	23.28	2025/26	2029/30	Feasibility	Central I
25.	Housing Units for Uganda Police Force, Uganda Prison Service, and the Directorate of Citizenship and Immigration (PPP)	UPF	4,300	2025/26	2027/28	Procurement	All Sub-regions
ADMINISTRATION OF JUSTICE							
	Ongoing						

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
1.	Construction of the Supreme Court and Court of Appeal Buildings	Judiciary	159.2	2019/20	2025/26	Ongoing	Central II
	Pipeline						
2.	Improving Access to Labour Justice	MoGLSD	109.4	2025/26	2029/30	Pre-Feasibility	All Sub-regions
LEGISLATION, OVERSIGHT AND REPRESENTATION							
	Ongoing						
1.	Rehabilitation of Parliament	Parliament	350.91	2017/18	2025/26	Ongoing	Central II
2.	Completion of new Chambers for Parliament	Parliament	190.5	2025/26	2029/30	Ongoing	Central II
DEVELOPMENT PLAN IMPLEMENTATION							
	Ongoing						
1.	Support to National Authorising Officer	MoFPED	6.5	2015/16	2025/26	Ongoing	Central II
2.	Construction and Equipping of the Planning House	NPA	143.7	2024/25	2029/30	Ongoing	Central II
3.	Development of the IRAS	KCCA	20.0	2025/26	2026/27	Ongoing	Central II
4.	Program on Integrated Local Finances for sustainable urban development (PIFUD) 2	KCCA	20.0	2025/26	2028/29	Ongoing	Central II
	Pipeline						
5.	Construction of Office Accommodation for URA Stations	URA	61.75	2025/26	2027/28	Proposal	Elgon, Acholi, Ankole, West Nile
6.	Statistics House Entebbe	UBOS	110.3	2025/26	2029/30	Pre-Feasibility	Central I
7.	The Second Resource Enhancement and Accountability Programme (REAPII)	MoFPED	456.6	2025/26	2029/30	Concept	Central II
INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER							
	Ongoing						
1.	Biosciences Park (Pathogen Economy)	STI-OP	365.7	2020/21	2029/30	Ongoing	Central II
2.	Mobility Industrial and Technology Park	STI-OP	2,078.6	2020/21	2029/30	Ongoing	Busoga
3.	1 Agro-Industrial Parks (Pathogen Economy)	STI-OP	100.0	2020/21	2029/30	Ongoing	Central II
4.	Kiira Motors Vehicle Plant	STI-OP	524.0	2020/21	2029/30	Ongoing	Busoga

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPV	Sub-Region
	Pipeline						
5.	UVRI Infrastructural Development Project	UVRI	52.1	2025/26	2029/30	Pre-feasibility	Central II
6.	Technology and Business Incubators development project (TBI)	STI-OP	440.0	2025/26	2029/30	Profile	Central II
7.	The Shea Industrial Development Project	STI-OP	189.5	2025/26	2029/30	Profile	Acholi, West Nile
8.	The National Space Program	STI-OP	740.7	2025/26	2029/30	Profile	Central II
9.	Materials Science, Extractive Metallurgy and Nanotechnology Development Project	STI-OP	333.4	2025/26	2029/30	Profile	Central II
10.	Infrastructure for Technology Innovation, Incubation and Technology Transfer Centres for Skills Development	MUK (CEDAT)	77.0	2025/26	2029/30	Profile	Central II
11.	Establishment of an Agrotechnology and Innovations Park (AgTIP) at Makerere University	MUK (CAES)	87.6	2025/26	2029/30	Profile	Central II
12.	Establishment of a Biotechnology and Agro-technology Science and Technology Park Project	STI-OP	460.0	2025/26	2029/30	Profile	Central II
13.	National Technology Demonstration Center (NTDC)	State House	150.0	2025/26	2029/30	Concept	Central II
	Project Idea						
14.	Veterinary Vaccine Institute (Pathogen Economy)	STI-OP	-	2025/26	2033/34	Project Idea	Central II
15.	Development and Deployment of a Biological Solution for Uganda's major Malaria Vector, Anopheles Funestus	UVRI	39.0	2020/21	2029/30	Project Idea	Central I
	MANUFACTURING						
	Pipeline						
1.	Fully integrated Prisons Industries Project	Uganda Prisons	565.0	2025/26	2029/30	Feasibility	All Sub-regions
2.	Development of Industrial Parks	MoTIC	927.3	2025/26	2029/30	Feasibility	All Sub-regions

No	Project Title	MDA	Cost (Bn)	Start Date	End Date	Status at NDPIV	Sub-Region
3.	Establishment of an Economic Hub in Juba, South Sudan	MoDVA	87.6	2025/26	2029/30	Feasibility	South Sudan
4.	Construction of Micro Enterprises and Cottage Industries (PPP)	MoTIC	5.66	2025/26	2029/30	Concept	All Sub-regions
5.	Tororo SGR Export processing Industrial and logistical Hub under a Public Private partnership (PPP)	MoTIC	67.6	2025/26	2029/30	Concept	Bukedi
PUBLIC SECTOR TRANSFORMATION							
Ongoing							
1.	City Hall Renovation and Facelift Project (Phase II)	KCCA	6.0	2025/26	2027/28	Ongoing	Central II
2.	Gulu University Infrastructure Development Project	Gulu University	118.5	2025/26	2029/30	Proposal	Acholi
Pipeline							
3.	Establishment of Civil Service College Uganda Phase II	MoPS	19.3	2025/26	2029/30	Pre-Feasibility	Busoga
4.	Establishment of Service-Uganda-Centers	MoPS	47.0	2025/26	2028/29	Pre-Feasibility	All Subregions
5.	Equipping of the National Records Centre and Archives (NRCA)	MoLG	13.0	2025/26	2028/29	Pre-Feasibility	Central II
6.	Strengthening the Capacity of Equal opportunities Commission	EOC	8.3	2025/26	2029/30	Profile	Central II
7.	Institutional Support to Local Government Sector	MoLG	15.6	2025/26	2029/30	Profile	All Sub-regions
8.	Support to PPDA	PDDA	54.72	2025/26	2029/30	Profile	Central II
9.	Support to State House	State House	435.3	2025/26	2029/30	Concept	Central II
10.	Support To Law Development Centre	LDC	11.1	2025/26	2029/30	Concept	Central II



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